



2023-2024

Associated Students
of Cerritos College

Budget Book

2023-2024 ASCC Budget Book

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Overview

ASCC is honored to support Cerritos College students in sponsoring and providing events, activities, programs, scholarships, employment, and resources that allow our community to flourish. The ASCC Budget & Finance Committee reviewed a total of 121 requests from departments, student organizations, and campus initiatives that totaled \$2,134,924.00. Of these requests, ASCC Senate and Cabinet approved 121 requests totaling \$1,355,200.00.

For all funding requests, the following restrictions were adopted by the ASCC Budget & Finance Committee, and apply to use of funds for 2023-2024:

- Will not fund expenditures related to fundraising.
- Scholarships for student club/organizations, and financial incentives to join clubs/organizations will not be approved.
- Funding for food at club meetings is permitted, however is limited to no more than \$300 per year.
- Any events, activities, or trips sponsored by ASCC funds will include the language “Funding provided by” or “Funding Provided in part by” and the ASCC logo.
- All ASCC-sponsored events must adhere to current District policies, procedures, and guidance, and to local, state, and federal ordinances and laws.
- In order to access funds, student organizations must be fully registered with the Office of Student Activities the year the funds are allocated.

Saige Frausto, ASCC President

Selma Dweik, ASCC Vice President

Elizabeth Miller, ASCC Advisor - Senate

Chris Dela Cruz, ASCC Advisor - Cabinet

Esmeralda Murillo, ASCC Advisor - Court

SECTION I: ASCC Financial Projections

Projected Income for 2023-2024		
Account #	Description	Projected Income
400-01-001	College Services Fee	\$800,000.00
400-01-002	Student Store	\$100,000.00
400-02-001	Football	\$9,000.00
400-03-005	AD Kiosk Fee	\$3,000.00
400-03-007	Interest Income	\$8,000.00
400-04-002	Vending Commissions	\$20,000.00
400-04-003	Electronic Games & Pool Tables	\$1,500.00
400-04-004	Food Court	\$20,000.00
400-04-005	Elbow Room	\$10,000.00
400-05-001	Theater	\$1,500.00
400-05-003	Reserves Amount	\$382,200.00
Projected Income for 2023-2024		\$1,355,200.00

SECTION II: Budget Detail

01 ADMINISTRATION		
Account #	STUDENT ACTIVITIES	Approved 23-24
600-01-002	Leadership Conference	\$ 60,000.00
600-01-041	Falcon Leadership Institute (FLI)	\$ 2,400.00
600-01-007	ASCC Spring Awards Banquet	\$ 11,000.00
600-01-016	Welcome Weeks Fall	\$ 5,000.00
600-01-017	Welcome Weeks Spring	\$ 5,000.00
600-01-029	Inter-Club Council	\$ 25,000.00
600-01-040	Esports	\$ 12,000.00
600-01-038	Student Programming Board Events	\$ 9,000.00
600-01-035	Interpreters for Student Activities/ASCC Events	\$ 7,000.00
600-01-013	Commencement/Graduation	\$ 77,200.00
600-05-001	Spendmap Annual Subscription/Services	\$ 19,800.00
600-01-039	Academic Excellence Awards	\$ 500.00
600-01-031	Franco Operational & Branding (mascot suit cleaning/maintenance)	\$ 750.00
600-03-002	FalconSync Annual Subscription	\$ 17,500.00
600-03-005	Student Activities Hourly Wages/Fringe	\$ 135,438.00
	Hourly Background Check Expenses	\$ 500.00
	Student Activities Classified Staff Salary/Benefits (Admin support, 1.5 positions)	\$ 203,000.00
	Bank Fees	\$ 3,600.00
	Student Activities/ASCC Computers and Supplies	\$ 3,500.00
	Printing & Production	\$ 9,500.00
	Student Activities Office Supplies	\$ 4,000.00
	TOTAL SECTION 01 ADMINISTRATION	\$ 611,688.00

02 ORGANIZATIONAL PROGRAMS		
STUDENT CLUBS & ORGANIZATIONS		
600-02-087	ACCOUNTING CLUB	\$ 2,000.00
	Accounting Club Meetings	NOTE: Fundraising funds against standing rules, career gear not approved since Falcon's Nest provides same service. Approve as a blanket for other items.
	Volunteer Income Tax Assistance (VITA)	
	Career Gear	
	University Campus Visit	
	Homecoming Fundraiser	
	Accounting Club T-Shirts	
600-02-068	ACTIVE MINDS	\$ 7,000.00
	Send Silence Packing	Note: approve as a blanket
	ACTIVE MINDS NATIONAL CONFERENCE	
	Stress Less Week	
600-02-069	ALPHA GAMMA SIGMA	\$ 10,000.00
	AGS State Regional Conference (Fall 2023, at local college)	Note: Approve as a blanket for the above activities, to be determined by the club.
	AGS State Conference (Spring 2024)	
	Alpha Gamma Sigma: Spring Recognition Banquet	
	AGS Graduation stole/sash essay winners (10)	
600-02-125	Beach Volleyball Club	\$ 5,000.00
	Practice Gear	Note: Approve as a blanket for the above activities, breakdown to be determined by the club.
	Competition Uniform	
	Rental Vans needed to transport team	
	Officials needed for home competitions	
	Athletic Trainer needed for home competitions	
	Coaching stipends	
	Meal Money	
600-02-126	CERRITOS COLLEGE ARTISTS	\$ 500.00
	Art Club Learning Events	
600-02-127	CERRITOS COLLEGE ENGINEERING TECHNOLOGY CLUB	\$ 6,500.00
	3D Printer Supplies	Note: Approve as a blanket for the above activities, breakdown to be determined by the club.
	VEX Robotics Competition	
	Hands-On Exercise with Drones	
600-02-119	CHEER CLUB	\$ 8,000.00
	Cheer Camp	Note: Approve as a blanket for the above activities, breakdown to be determined by the club.
	Cheer Competitions	
	Cerritos Cheerleading - Music and License	
	Tumbling Training	
	Cheer Team Warm-Ups (New cheerleaders)	
	Cerritos Cheer Competition Shoes & T-shirts	
	Cheer Competition Showcase Transportation	
	Cheer Banquet Dinner	

600-02-071	CHINESE CLUB	\$ 1,000.00
	Lectures on Chinese Language and Culture	Note: Approve as a blanket for the above activities, breakdown to be determined by the club.
	Art & Culture Demonstrations	
	Field Trips to Chinatown, Museums, Performances	
600-02-121	ECONOMICS CLUB	\$ 2,500.00
	Economic Activity index	NOTE: Funds not expended in 22-23, and amount directly benefits only 5 students.
600-02-074	ENVIRONMENTAL CLUB	\$ 3,500.00
	MIT Sustainability Summit 2023	Note: Approve as a blanket for the above activities, breakdown to be determined by the club.
	Student Engagement Events	
	Annual Camping event	
	Farmers Market	
	Clothing swap Day	
600-02-046	MODEL UNITED NATIONS	\$ 6,000.00
	Santa Barbara Intercollegiate Model United Nations	Note: Approve as a blanket for the above activities, breakdown to be determined by the club.
	UCLA Bruin MUN	
	College of the Canyons MUN Conference	
600-02-018	PHI BETA LAMBDA	\$ 14,000.00
	PBL State Fall Business Leadership Conference (SFBLC)	Note: Approve as a blanket for the above activities, breakdown to be determined by the club.
	PBL State Spring Business Leadership Conference (SBLC)	
	PBL Graduation stole/sash essay winners (10)	
600-02-019	PHI THETA KAPPA	\$ 6,000.00
	Phi Theta Kappa Nevada/California Fall Leadership Conference	Note: Approve as a blanket for the above activities, breakdown to be determined by the club.
	Phi Theta Kappa Induction Ceremony	
	Phi Theta Kappa Nevada/California Regional Spring Convention	
600-02-020	PSYCHOLOGY CLUB/PSI BETA	\$ 5,000.00
	Western Psychological Association Convention 2023	Note: Approve as a blanket for the above activities, breakdown to be determined by the club.
	Fall and Spring Psi Beta Induction Banquets	
600-02-123	SOCIOLOGY CLUB	\$ 5,000.00
	American Sociological Association Conference	Note: Approve as a blanket for the above activities, except: club refreshments capped at \$300, Sociology Student & Staff Mixer not approved
	Transfer Panelists	
	Club Meetings	
	Leadership Retreat	
	Pacific Sociological Association. Conference	
	Sociology Student & Staff Mixer	
600-02-128	STUDENT ALLIANCE FOR EQUALITY (S.A.F.E.)	\$ 3,500.00
	S.A.F.E. Club Memorabilia	Note: Approve as a blanket for the above activities, breakdown to be determined by the club.
	Marketing & Fundraising	
	Guest Speakers	
	Field Trips	

600-02-095	STUDENT NURSES ASSOCIATION	\$ 800.00
	Nursing Daisy Excellence Recognition	Note: Approve as a blanket for the above activities, breakdown to be determined by the club.
	Graduation Photography for Graduate/Program Composite Pictures Dec 23 Cohort	
	Graduation Photography for Graduate/Program Composite Pictures May 24 Cohort	
	Student Luncheon/Wellness Days	
600-02-065	STUDENT VETERANS CLUB (SVC)	\$ 10,000.00
	NorCal College Tour	Note: Approve as a blanket for the above activities, breakdown to be determined by the club.
	Military Ball	
600-02-073	UndocuLeaders Club	\$ 4,000.00
	Undocu Week of Action	Note: Approve as a blanket for the above activities, breakdown to be determined by the club.
	UndocuWelcome Day	
	CSULB Dream Resource Center Tour and Presentation	
	UCLA Dream Resource Center and University Tour	
600-02-003	WPMD	\$ 1,706.00
	Soundexchange (Internet Music Licensing Service)	
	Icastcenter (Internet stream hosting service)	
	Station Playlist Service Contract	
	Intercollegiate Broadcasting Service Membership	
	College Media Association Membership	
	Namecheap.com (Host for WPMD's website)	
	MagicJack (VOIP service used for WPMD's phone line)	
	Equipment repair and replacement	
	Promotional Items	
	Award entry fees	

02 ACADEMIC DEPARTMENTS/COMMITTEES		
CAMPUS COMMITTEES & INITIATIVES		
600-02-098	APIDA PLANNING COMMITTEE	\$ 3,000.00
	APIDA Awareness Week	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
600-02-070	BLACK EXCELLENCE COLLABORATIVE	\$ 6,000.00
	Black Grad Celebration	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Black College Expo	
	Black History Month Kick-off	
	Black Holistic Health Series	
	Black Mobile Museum	
	Juneteeth Celebration	
600-02-120	FALCONS RISING	\$ 2,500.00
	Fall 2023 Lecture Series 1	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Fall 2023 Lecture Series 2	
	Spring 2024 Lecture Series 3	
	Spring 2024 Lecture Series 4	
600-02-096	LATIN@ HISTORY MONTH	\$ 6,000.00
	Cesar Chavez (Day of Action) and the UFW (Braceros)	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Dia De Muertos: Altar and Papel Picado	
	Latino/a Awareness Month (a.k.a. Hispanic Heritage Month)	
	Latino/a Graduation Celebration	
600-05-011	UndocuAlly Advisory Group	\$ 3,000.00
	UndocuGrad Gift	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	UndocuAlly Trainings	
	UndocuGraduation Celebration	
ACADEMIC AFFAIRS PROGRAMS		
600-02-115	EDUCATIONAL PARTNERSHIPS & PROGRAMS	\$ 2,000.00
	Cerritos Complete Promise Program Welcome Event	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Cerritos Complete Promise Program - Completion Event	
	Cerritos Complete Promise Program - Semester Events	
600-02-006	LEARNING COMMUNITIES/FYE	\$ 1,800.00
	FYE Kick-Off and Orientation	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	FYE Student Mid-semester Event	
	FYE End of Semester Closeout Student Celebration	
600-02-025	SCHOLARS HONORS PROGRAM	\$ 3,500.00
	Student Research Conferences (NCUR, SCCUR, HTCC, SKD)	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	SHP Transfer Ceremony	

600-02-129	ACCESS TO COMPLETION AND EQUITY: LEARNING SUBCOMMITTEE	\$ 1,000.00
	Celebration of Learning	
HUMANITIES & SOCIAL SCIENCES DIVISIONS		
600-02-109	AFRICANA/BLACK STUDIES DEPARTMENT	\$ 2,000.00
	Fall 2023 Lecture Series 1	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Fall 2023 Lecture Series 2	
	Spring 2024 Lecture Series 3	
	Spring 2024 Lecture Series 4	
600-02-085	GLOBAL CITIZEN	\$ 2,800.00
	The Question of Sustainable Peace in Northern Ireland	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	The Mau Mau Rebellion in Kenya and Forgiveness	
	Water Conflict Resolution	
	Gen Z and Gen Z Latinx: Vocations in Peace	
	Conflict Transformation through Role Playing	
	The Rise of Anti-Semitism	
600-02-060	PHILOSOPHY DEPARTMENT	\$ 1,000.00
	Let Them In!: On the Ethics of Open Borders	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	The Robot Apocalypse: How AI Will Change Everything	
600-02-067	WOMEN'S HISTORY MONTH	\$ 3,000.00
	Women's History Month Calendar of Events	
FINE ARTS DIVISION		
600-02-102	ART & DESIGN DEPARTMENT	\$ 3,500.00
	Student Art Exhibition Awards	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	6 categories, 7 awards each (1st \$200; 2nd \$150 x 2; 3rd \$100 x 2; Honorable mention - \$75 x 2), 35 total awards	
600-02-013	ART GALLERY	\$ 9,000.00
	First Fall Exhibition (Gronk Retrospective)	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Second Fall Exhibitions	
	First Spring Exhibitions	
	Second Spring Exhibition (Student Art Exhibition)	
600-02-053	COMMERCIAL MUSIC	\$ 8,000.00
	Guest speakers	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Student Lab Techs	
	Music Technology	
600-02-010	DANCE DEPARTMENT	\$ 7,000.00
	Cerritos College Fall 2023 & Spring 2024 Dance Concert	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	American College Dance Association Conference	
	Musical Accompanists for On Campus Events Showcasing the Dance Department	

600-02-036	FILM PRODUCTION PROGRAM	\$ 5,000.00
	Connect with Minority Industry Pros	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Work Study Program & Serving the College Community and More	
600-02-001	MUSIC DEPARTMENT	\$ 9,000.00
	Band music	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Gospel choir music	
	Traditional choir music	
	Guest speakers	
	Field trips	
	Equipment/uniforms	
	Repair and maintenance	
600-02-002	PEP BAND	\$ 5,000.00
	Instrument Maintenance	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Uniforms	
	Sheet Music	
	Instrument Replacement	
600-02-014	PHOTOGRAPHY	\$ 2,000.00
	Awards for Student Art Exhibition	
600-02-097	PRINTMAKING	\$ 400.00
	Printmaking Supplies	NOTE: Not funded because of limited number of students
	2 student workers	
600-02-005	NEWSPAPER - TALON MARKS	\$ 10,000.00
	Talon Marks Publications	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Professional Memberships and Competitions	
	Virtual Conference and Workshops	
600-02-004	THEATER PRODUCTIONS (4 shows)	\$ 20,000.00
	Performance rights (x 4)	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Set materials (x 4)	
	Costume & wigs & hair & makeup materials (x 4)	
	Costume designer (x 4)	
	make-up and hair designer (x 4)	
	lighting designer	
	miscellaneous expenses (x4)	
600-02-075	VISUAL AND CULTURAL STUDIES	\$ 1,500.00
	Four Guest Speakers	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Student Journal	

HEALTH OCCUPATIONS DIVISION		
600-02-034	CHILD DEVELOPMENT	\$ 1,500.00
	Child Development Dept Pinning Ceremony	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
600-02-015	CULINARY ARTS	\$ 926.00
	Culinary Arts Graduation	
600-02-072	DENTAL ASSISTING PROGRAM	\$ 1,500.00
	Pinning/Graduation Flowers, Picture Frames and Plaques	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Plaques for Outstanding Excellence	
600-02-037	DENTAL HYGIENE	\$2,000.00
	Dental hygiene, ADHA Poster presentation competition	Approved as a blanket.
	Dental Hygiene, Pinning Ceremony	
600-02-076	MEDICAL ASSISTING PROGRAM	\$ 2,500.00
	MA Pinning Ceremony Pins	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	MA Pinning Ceremony Decorations	
600-02-022	NURSING DEPARTMENT	\$4,000.00
	PINNING CEREMONY SUPPLIES	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	GRADUATE PINS	
600-02-077	PHYSICAL THERAPIST ASSISTANT DEPARTMENT	\$2,500.00
	PTA Pinning Ceremony	
LIBERAL ARTS DIVISION		
600-02-101	ENGLISH DEPARTMENT	\$2,500.00
	Visiting Writer Series	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	English Department Literary Journal: Pa'lante	
600-02-100	ESL Department	\$250.00
	INTERNATIONAL MOTHER LANGUAGE DAY CELEBRATION	
600-02-130	PARALEGAL DEPARTMENT	\$8,180.00
	Conference Registration - 10 Students	Note: Not funded because of cost per student, prioritizing travel that funds more students.
	Flight	
	Meals	
	Transportation	
	Hotel	

600-02-009	PHI RHO PI - FORENSICS	\$23,180.00
	PSCFA Warm Up Tournament	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Crossman Invitational Tournament	
	PSCFA Fall Championship	
	Tabor-Venitsky Tournament	
	PSCFA Spring Championship	
	CCCFA State Championship	
	Phi RHO PI Nationals	
	PSCFA Cool-Off	
LIBRARY/ACADEMIC SUCCESS DIVISION		
600-02-058	LIBRARY	\$0.00
	Library Coffee Breaks	Note: Request rescinded, alternate funding identified.
	Spookahoot/Halloween Scavenger Hunt Prizes	
	Library Poetry Reading Events Refreshments	
	Library Swag	

03 SPECIAL OPERATIONS: STUDENT GOVERNMENT

600-03-015	ASCC Senate Fund	\$ 40,000.00
600-03-019	Student Engagement (Cabinet)	\$ 3,500.00
600-03-022	ASCC Branding & Outreach	\$ 12,000.00
600-01-001	Student Government Uniforms	\$ 3,000.00
600-01-026	ASCC Cabinet Allowance	\$ 300.00
600-01-028	ASCC Court Allowance	\$ 150.00
600-01-027	ASCC Senate Allowance	\$ 700.00
600-03-015	ASCC Senate Fund	\$ 40,000.00
600-03-019	Student Engagement (Cabinet)	\$ 3,500.00
	Fareless System Initiative (LA Metro Bus Pass Program)	Alternate funding secured by District.
600-03-018	Finals Week Extended Library Hours & Tutors	Not funded because has not been utilized post-COVID

04 ATHLETICS

600-04-003	MEN'S GAME EQUIPMENT	\$ 28,753.00
600-04-006	GAME MANAGEMENT	\$ 13,350.00
600-04-008	FOOTBALL-AWAY COST	\$ 9,720.00
600-04-009	CROSS COUNTRY	\$ 5,650.00
600-04-010	MEN'S WATER POLO	\$ 6,200.00
600-04-011	WRESTLING	\$ 8,000.00
600-04-012	MEN'S BASKETBALL	\$ 3,000.00
600-04-013	BASEBALL	\$ 7,000.00
600-04-015	MEN'S TRACK & FIELD	\$ 17,500.00
600-04-017	MEN'S SWIMMING	\$ 2,210.00
600-04-019	MEN'S SOCCER	\$ 5,000.00
600-04-023	ATHLETIC TRAINERS	\$ 3,120.00
600-04-027	WOMEN'S GAME EQUIPMENT	\$ 14,000.00
600-04-031	WOMEN'S BASKETBALL	\$ 5,200.00
600-04-032	WOMEN'S SOFTBALL	\$ 1,750.00
600-04-035	WOMEN'S VOLLEYBALL	\$ 1,860.00
600-04-037	WOMEN'S SWIMMING	\$ 2,200.00
600-04-040	WOMEN'S SOCCER	\$ 5,000.00
600-04-041	WOMEN'S WATER POLO	\$ 5,000.00
600-04-042	STATE PLAYOFFS	\$ 32,000.00
600-04-043	PEP SQUAD	\$ 3,750.00
600-04-044	OFFICIALS	\$ 61,757.00
600-04-045	Women's Wrestling	\$ 7,000.00

05 SERVICES		
COUNSELING DIVISION		
600-05-014	COUNSELING - Learning & Career Pathways (LCP's)	\$ 10,000.00
	LCP Open House Events	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	LCP Swag	
600-05-015	CAREER SERVICES (Re-Entry Resource Program)	\$ 1,500.00
	Bookstore Gift Card Incentive	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Academic Support Events	
	Supplies/Snacks for Re-Entry Workshops	
	Marketing Efforts	
600-05-013	CAREER SERVICES	\$ 5,000.00
	Career Services Fairs - Major Exploration Fair (Fall), Job Fairs (Fall/Spring) & Community Resource Fair (Spring)	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Exploration Academy	
	Career Talk	
	Employer Panel, Resume and Interview workshops (Fall/Spring)	
600-02-032	PUENTE PROGRAM	\$ 15,000.00
	Puente Community of Support Meetings	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Puente Open House	
	Nor Cal Transfer University Tour	
	Puente End of Year Celebration	
600-02-064	TRANSFER CENTER	\$ 8,000.00
	Application fee Scholarship	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Northern California University Meals	
	First Gen Events	
	Transfer Conference	
600-02-050	UMOJA SUCCESS PROGRAM	\$ 21,000.00
	Umoja Community Meetings/ Sista2Sista & Brotha2Brotha	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Umoja Community Conference	
	Umoja Kick-Off Event(s)	
	Umoja Kwanzaa Celebration	
	Umoja Rites of Passage Ceremony	
	Umoja Nor Cal Transfer College Tour	
	HBCU Tour	
ENROLLMENT SERVICES DIVISION		
600-02-027	FINANCIAL AID	\$ 60,000.00
	Emergency Book Scholarships	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Scholarships for Undocumented Students	
	Emergency Funds for Homeless Students, at risk of Homelessness, or in crisis	

600-05-002	Admissions & Records	\$ 25,000.00
	ID Center Supplies & Maintenance	
	ID cards, semester stickers, ID card machine licensing, ID card machine servicing.	
STUDENT ACCESSIBILITY & WELLNESS DIVISION		
600-02-055	STUDENT ACCESSIBILITY SERVICES (SAS)	\$ 4,300.00
	Read & Write Software Program	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Kurzweil 1-year License Subscription	
STUDENT AFFAIRS DIVISION (w/o Student Life or ASCC)		
600-03-026	Falcon's Nest/Falcon Basic Needs	\$ 3,000.00
	Financial Wellness Program	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Hunger and Homelessness Awareness Month	
	Mobil Outreach Stands	
STUDENT EQUITY & SUCCESS		
CARE/EOPS/LINC		
600-02-044	CARE	\$ 3,000.00
	Thanksgiving Event	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	Adopt a Falcon Family Holiday Event	
	CARE Graduation & Year-End Celebration	
600-02-038	EOPS	\$ 6,000.00
	EOPS/CARE/LINC Graduation Celebration	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	EOPS/CARE Cap & Gown Service	
	EOPS - Movie Night at AMC Theatre (Private Rental)	
600-02-059	LINC	\$ 4,000.00
	LINC Graduation Celebration	Note: Approve as a blanket for the above activities, breakdown to be determined by the program.
	LINC Collaborative Programming	
	LINC Transportation Assistance	