



CERRITOS COLLEGE

Business Services Area Plan 2024-25



EMP Goal E: Upgrading Educational Infrastructure

- **Strategic Plan E1.** Ensure that IT infrastructure (hardware and software) can meet current and future technology needs of the college
- **Strategic Plan E4.** Optimize facilities and related support services to create an accessible learning environment that is safe and secure.





Business Services Prioritized Resource Requests Goal E

- *Campus Police*
 - *Police equipment \$15,000 (one-time cost)*





Business Services Prioritized Resource Requests Goal E

- *Information Technology*

- *Staff/ Faculty Computer Replacements - \$250,000 (one-time Capital Outlay)*
- *Student Lab Computer Replacements - \$360,000 (one-time Vintage)*
- *Server/Network Infrastructure - \$250,000 (one-time Capital Outlay)*
- *Hyflex classrooms - \$250,000 (one-time Vintage)*
- *Security Camera Replacement - \$50,000 (one-time Capital Outlay)*
- *Information Technology Master Plan - \$500,000 (one-time Capital Outlay)*
- *Continue to optimize & implement changes to PeopleSoft - \$500,000 (one-time Capital Outlay)*





Business Services Prioritized Resource Requests Goal E

- *Information Technology*
 - *To fund PeopleSoft Annual maintenance increase- \$34,000 (ongoing Unrestricted General Fund)*





Business Services Prioritized Resource Requests Goal E

- *Physical Plant and Construction Services*
 - *Increase transportation and fleet \$400,000 (ongoing/one-time UGF/Capital Outlay)*





Business Services Prioritized Resource Requests Goal E

- *Procurement & Contract Services*
 - *District-wide Fixed Asset and Inventory Audit Services \$125,000 (one-time Unrestricted General Fund)*





Questions & Answers

