

DistName	Minimum Revenue	Constrained 2018-19 P2 TCR	2019-20 Advance	Property Tax	Excess Property Tax	Enrollment Fees	2015-16 Full Time Faculty Hiring (FTFH 2015-16)	Estimated Education Protection Account (EPA)	General Apportionment (NetGen)	Total Revenue	Exhibit A Certification
Allan Hancock Joint CCD	\$ 61,962,702	\$ 60,548,576	\$ 61,962,702	\$ 19,837,731	\$ -	\$ 2,439,089	\$ 498,061	\$ 9,415,207	\$ 29,772,614	\$ 61,962,702	\$ 30,270,675
Antelope Valley CCD	66,406,378	67,703,504	67,703,504	6,583,678	-	2,656,881	700,514	10,772,771	46,989,660	67,703,504	47,690,174
Barstow CCD	19,813,248	20,200,263	20,200,263	3,497,490	-	802,468	149,500	2,521,548	13,229,257	20,200,263	13,378,757
Butte-Glenn CCD	62,436,264	63,655,841	63,655,841	15,399,286	-	3,213,596	625,684	10,139,687	34,277,588	63,655,841	34,903,272
Cabrillo CCD	64,766,318	62,721,594	64,766,318	33,519,449	-	4,291,413	559,385	10,059,258	16,336,813	64,766,318	16,896,198
Cerritos CCD	99,109,024	101,044,936	101,044,936	28,774,375	-	4,956,039	1,064,903	15,829,207	50,420,412	101,044,936	51,485,315
Chabot-Las Positas CCD	114,203,408	110,597,916	114,203,408	53,831,256	-	9,807,056	1,058,396	15,057,052	34,449,648	114,203,408	35,508,044
Chaffey CCD	99,344,661	101,285,175	101,285,175	39,509,626	-	6,498,187	945,248	16,519,214	37,812,900	101,285,175	38,758,148
Citrus CCD	72,267,299	73,678,907	73,678,907	6,327,351	-	4,885,292	702,621	11,095,334	50,668,309	73,678,907	51,370,930
Coast CCD	195,448,832	196,991,294	196,991,294	148,505,170	-	15,905,819	1,956,522	30,093,626	530,157	196,991,294	2,486,679
Compton CCD	37,624,378	36,436,547	37,624,378	5,459,571	-	1,459,003	360,917	5,839,947	24,504,940	37,624,378	24,865,857
Contra Costa CCD	180,560,595	174,860,154	180,560,595	117,477,168	-	16,035,367	1,771,514	24,697,255	20,579,291	180,560,595	22,350,805
Copper Mountain CCD	13,693,802	13,961,285	13,961,285	1,723,612	-	190,865	87,241	1,447,504	10,512,063	13,961,285	10,599,304
Desert CCD	62,190,901	63,405,685	63,405,685	36,316,056	-	2,428,641	544,280	10,297,545	13,819,163	63,405,685	14,363,443
El Camino CCD	120,980,804	119,006,751	120,980,804	36,696,843	-	8,297,162	1,172,210	18,085,535	56,729,054	120,980,804	57,901,264
Feather River CCD	14,456,295	14,297,624	14,456,295	7,138,962	-	690,618	96,453	1,601,710	4,928,552	14,456,295	5,025,005
Foothill-DeAnza CCD	156,874,658	151,922,001	156,874,658	127,774,511	-	20,946,174	1,628,308	6,525,665	-	156,874,658	1,628,308
Gavilan Joint CCD	34,227,576	33,146,984	34,227,576	29,504,605	-	2,693,263	277,710	1,751,998	-	34,227,576	277,710
Glendale CCD	93,564,295	90,610,396	93,564,295	24,490,722	-	4,497,657	842,036	13,472,744	50,261,136	93,564,295	51,103,172
Grossmont-Cuyamaca CCD	116,015,610	116,092,990	116,092,990	48,844,170	-	6,847,195	1,127,904	17,331,163	41,942,558	116,092,990	43,070,462
Hartnell CCD	45,747,968	46,641,570	46,641,570	26,290,836	-	1,878,353	438,578	7,181,643	10,852,160	46,641,570	11,290,738
Imperial CCD	45,568,932	46,459,037	46,459,037	7,872,568	-	1,280,866	409,378	7,275,264	29,620,961	46,459,037	30,030,339
Kern CCD	143,809,885	146,618,946	146,618,946	61,474,009	-	6,321,035	1,249,974	22,830,286	54,743,642	146,618,946	55,993,616
Lake Tahoe CCD	15,179,769	14,734,540	15,179,769	4,916,668	-	830,093	100,160	1,848,601	7,484,247	15,179,769	7,584,407
Lassen CCD	14,410,165	14,691,641	14,691,641	1,824,132	-	370,366	80,692	1,556,653	10,859,798	14,691,641	10,940,490
Long Beach CCD	126,335,578	122,347,064	126,335,578	34,089,630	-	7,075,564	1,146,606	18,753,179	65,270,599	126,335,578	66,417,205
Los Angeles CCD	642,545,651	643,368,881	643,368,881	240,145,950	-	31,872,943	6,420,386	95,701,497	269,228,105	643,368,881	275,648,491
Los Rios CCD	322,374,943	316,096,891	322,374,943	93,530,005	-	17,631,352	2,869,530	51,034,482	157,309,574	322,374,943	160,179,104
Marin CCD	27,158,292	26,300,883	27,158,292	61,331,875	(36,703,179)	1,973,590	221,306	334,700	-	27,158,292	221,306
Mendocino-Lake CCD	23,793,304	23,042,131	23,793,304	10,782,285	-	686,880	154,375	2,823,818	9,345,946	23,793,304	9,500,321
Merced CCD	59,919,159	61,089,569	61,089,569	13,933,713	-	2,874,906	542,839	9,766,461	33,971,650	61,089,569	34,514,489
MiraCosta CCD	67,389,544	67,537,927	67,537,927	114,926,216	(57,178,097)	8,123,983	667,067	998,758	-	67,537,927	667,067
Monterey Peninsula CCD	41,244,895	39,942,761	41,244,895	21,563,213	-	2,740,940	368,322	6,152,110	10,420,310	41,244,895	10,788,632
Mt. San Antonio CCD	187,112,691	187,627,396	187,627,396	58,390,961	-	10,001,559	1,849,401	32,121,804	85,263,671	187,627,396	87,113,072
Mt. San Jacinto CCD	75,850,210	77,331,804	77,331,804	31,665,135	-	3,510,842	707,801	11,708,107	29,739,919	77,331,804	30,447,720
Napa Valley CCD	33,535,957	32,494,147	33,535,957	34,863,192	(4,714,193)	2,562,770	323,498	500,690	-	33,535,957	323,498
North Orange County CCD	214,297,538	207,531,995	214,297,538	108,857,110	-	12,473,741	2,091,319	32,382,307	58,493,061	214,297,538	60,584,380
Ohlone CCD	51,718,793	50,085,990	51,718,793	27,413,675	-	4,575,568	425,220	7,667,835	11,636,495	51,718,793	12,061,715
Palo Verde CCD	17,644,688	17,989,344	17,989,344	1,653,384	-	317,772	121,019	2,047,464	13,849,705	17,989,344	13,970,724
Palomar CCD	115,124,684	111,490,107	115,124,684	87,214,476	-	8,468,856	992,509	17,491,033	957,810	115,124,684	1,950,319
Pasadena Area CCD	142,610,810	145,396,449	145,396,449	42,398,059	-	10,864,604	1,410,071	23,323,773	67,399,942	145,396,449	68,810,013
Peralta CCD	121,621,911	117,782,211	121,621,911	58,257,462	-	6,164,868	1,172,453	16,295,107	39,732,021	121,621,911	40,904,474
Petaluma Santiago CCD	174,838,125	175,901,803	175,901,803	88,872,602	-	8,839,824	1,722,584	26,437,430	50,029,363	175,901,803	51,751,947
Piedmonts CCD	28,527,157	28,668,254	28,668,254	5,573,854	-	1,013,277	215,021	3,539,645	18,326,457	28,668,254	18,541,478
Pio Hondo CCD	78,990,294	79,225,124	79,225,124	7,792,605	-	3,527,997	767,971	12,619,214	54,517,337	79,225,124	55,285,308
Riverside CCD	184,249,819	187,848,799	187,848,799	45,817,472	-	10,717,639	1,724,252	29,245,623	100,343,813	187,848,799	102,068,065