2023 - 2024 PLANNING TIMELINE

Aug 22
Campus Budget Forum

Aug 29
Instructional Program Review Orientation

Sept 3
Budget available for public review

Sept 13
Adopt Budget (Public Hearing)

Oct 31
Faculty Hiring Prioritization List

Dec 15
Annual Unit Plan Due

Jan 18
Planning and Budget Committee Meeting: Approve Planning Calendar for Planning Year 2024-2025

Feb 23
Annual Division Plan Due

Mar29
Annual Area Plan Due

Early May
Prioritization of Area Plans to Planning and Budget Committee

May 31
Executive Council reviews and recommends college annual plan

Mid June
Tentative Budget (Public Hearing)

August 22
Campus community invited to review and discuss current budget

September to December
Campus announcement: annual and program review schedule

Unit level planning groups meet

January to February
Division level planning

March
Vice President and President level planning

April to June
Fiscal allocation discussion at Executive Council

January
2024-2025 State Budget released

May
2024-2025 Revised State Budget released