

Cerritos College
Projects Funded by Measure G
 From Inception through September 30, 2016

Print Date: 2/16/2017

Status Legend			
C: In Construction	CD: Const Drawings	DSA: At DSA	N/A: Not Advanced
P: Pending	PR: Programming	N: New Project	✓: Const Complete

Location #	Status	Description	ROM BUDGET			FUNDING SOURCE			EXPENSES			Notes		
			MEAS. G 2013	MEAS. G Jan 2015	MEAS. G Jan 2017	STATE	MEASURE G	DONOR / OTHER	Program Expenses to Date	Encumbered / Budget to Complete	Estimated Program Expense		Variance from Funding Source	
A. BUILDING RENOVATIONS:														
65025	✓	1	LEARNING RESOURCE CENTER	11,064,068	4,300,000	7,218,478		7,218,478		7,033,977	184,501	7,218,478	0	\$635K expensed on Measure CC. Added Electrical. (18,478)
65039	✓	2	CULINARY ARTS	7,862,484	7,860,000	7,603,210		7,603,210		7,363,382	239,829	7,603,210	0	\$135K expensed on Measure CC. 256,790 surplus returned to the Program.
65053	P	3	HEALTH SCIENCE (2016 FPP) (PLA)	14,332,842	17,890,000	17,890,000	7,900,000	9,990,000		80,000	17,810,000	17,890,000	0	Project Transferred from Measure CC.
		4	MODERNIZATION	15,000,000	15,000,000	10,000,000		10,000,000		0	10,000,000	10,000,000	0	
65011	DSA	5	SOCIAL SCIENCE ELEVATOR			1,300,000		1,300,000		154,220	1,145,780	1,300,000	0	Professional Services expensed on Measure CC.
		6	SUBTOTAL - Building Renovations	48,259,395	45,050,000	44,011,688	7,900,000	36,111,688	0	14,631,579	29,380,110	44,011,689	0	
B. NEW CONSTRUCTION:														
65040	C	7	FINE ARTS	28,818,055	33,530,000	33,530,000		33,530,000		25,499,344	8,030,657	33,530,000	0	\$182K expensed on Measure CC.
65052	P	8	HEALTH & WELLNESS COMPLEX (PLA)	45,700,000	60,230,000	67,800,000		67,800,000		3,405,263	64,394,738	67,800,000	0	
65054	CD	9	FIELD HOUSE (PLA)	6,900,000	11,660,000	11,660,000		11,660,000		630,003	11,029,997	11,660,000	0	
65061	DSA	10	PERFORMING ARTS CENTER	46,000,000	62,700,000	70,600,000		70,600,000		2,150,269	68,449,731	70,600,000	0	
	P	11	FALCON CENTER	59,900,000	62,620,000	70,447,500		70,447,500		0	70,447,500	70,447,500	0	
	P	12	BUSINESS EDUCATION/LANGUAGE ARTS	44,800,000	46,460,000	46,460,000	23,230,000	23,230,000		0	46,460,000	46,460,000	0	
		13												
	P	14	CHILD DEV CENTER	10,000,000	10,000,000	10,000,000	5,000,000	5,000,000		34,940	9,965,060	10,000,000	0	
		15												
		16	SUBTOTAL - Proposed Building Projects	242,118,055	287,200,000	310,497,500	28,230,000	282,267,500	0	31,719,819	278,777,682	310,497,500	0	
C. SITE PROJECTS:														
65057	C	17	SHADE STRUCTURES	5,500,000	7,400,000	6,900,000		6,900,000		600,838	6,299,162	6,900,000	0	
65010	CD	18	PARKING LOTS: IMPROVEMENTS	7,000,000	7,000,000	5,000,000		5,000,000		178,358	4,821,642	5,000,000	0	
	P	19	STADIUM TURF REPLACEMENT			3,000,000		3,000,000		0	3,000,000	3,000,000	0	
		20	SUBTOTAL - Proposed Site Projects	12,500,000	14,400,000	14,900,000	0	14,900,000	0	779,196	14,120,804	14,900,000	0	
D. CAMPUS-WIDE PROJECTS:														
65025 / 65044	✓ / P	21	ROOF REPLACEMENTS			3,000,000		3,000,000		2,192,575	807,425	3,000,000	0	Roof replacements and maintenance.
65050	P	22	SECURITY	2,000,000	1,475,000	1,475,000		1,475,000		220,074	1,254,926	1,475,000	0	Campus Emergency Phones, Fire Alarm Upgrades
65059 / 65062	C	23	INFRASTRUCTURE (Utilities) / ELEC. UPGRADE	15,000,000	4,400,000	6,180,000		6,180,000		4,610,104	1,569,896	6,180,000	0	
65060	C / C	24	CENTRAL PLANT EXP / EMS UPGRADE		10,000,000	10,800,000		10,800,000		764,607	10,035,393	10,800,000	0	
65075 / 65079 / 65023	✓	25	SWING SPACE	5,000,000	6,650,000	4,629,695		4,629,695		4,589,063	40,632	4,629,695	0	Projects: Mobile Kitchen, Modular Classroom, MP Building, HR Relocation. \$2M Returned to Meas. G. Balance Funded by Meas. CC
		26	SUBTOTAL - Campus-Wide Projects	22,000,000	22,525,000	26,084,695	0	26,084,695	0	12,376,422	13,708,272	26,084,694	0	
SUB-TOTAL OF A+B+C+D				324,877,449	369,175,000	395,493,883	36,130,000	359,363,883	0	59,507,015	335,986,869	395,493,883	0	
		27	CONTINGENCY	25,000,000	25,000,000	25,000,000		0					0	
65004 / 65015		28	BOND IMPLEMENTATION / MANAGEMENT	20,000,000	20,000,000	17,000,000		17,000,000		1,401,923	15,598,077	17,000,000	0	
		29	Total	369,877,449	414,175,000	437,493,883	36,130,000	376,363,883	0	60,908,938	351,584,946	412,493,883	0	

General Notes:

1. Project ROM Budgets Meas. G Jan. 2017 are based upon 2017 dollars.
2. (28) Master Planning, Legal, Program Management, Specialty Consultants, Space Planning through the year 2025.

Meas. G Total
350,000,000

PROJECTED STATE FUNDS	36,130,000
DONOR / OTHER FUNDS	0
MEASURE G FUNDS	350,000,000
UNIDENTIFIED FUNDS	26,363,883
TOTAL FUNDS	412,493,883
TOTAL EXPENSES	412,493,883
VARIANCE	0



Fine Arts 65040

Period 30-Sep-16



PROJECT COST SUMMARY

	ROM Projection 2013	Budget / Contracted	Program Expenditures to Date	Encumbered / Budget to Complete	Total Cost Projection	2015 ROM Projection (Surplus / Deficit)
SOFT COST:	\$ 5,016,277	\$ 4,551,088	\$ 2,977,343	\$ 1,573,745	\$ 4,551,088	\$ 465,189
Architect / Design Engineers	1,699,725	1,645,353	1,575,502	69,851	1,645,353	
Professional Services	341,462	498,634	415,345	83,288	498,634	
Civil / Geotechnical / Environmental				-	-	
Furniture Consultant / AV/IT Consultant				-	-	
Labor Compliance				-	-	
Agency / Local Fees	243,463	135,457	121,295	14,162	135,457	
Test & Inspections	933,217	889,946	763,231	126,715	889,946	
Furniture / Equipment	678,410	1,195,784	33,833	1,161,951	1,195,784	
Soft Cost Misc. / Moving / Startup	120,000	109,830	-	109,830	109,830	
Contracted Services	-	76,084	68,137	7,947	76,084	
College Adjustment	-	-	-	-	-	
Soft Cost Contingency	-	-	-	-	-	
2015 ROM Update	1,000,000					
CONSTRUCTION COST:	\$ 28,513,723	\$ 28,978,912	\$ 22,522,000	\$ 6,456,912	\$ 28,978,912	\$ (465,189)
Subcontractor / Prime Subtotal	21,068,605	25,865,521	20,146,208	5,719,313	25,865,521	
AV / IT Equipment						
Subcontractor / Prime: Bonds / Insurance	-	-	-	-	-	
General Contractor Fee	1,044,385	1,268,118	1,062,162	205,956	1,268,118	
Project General Conditions	960,000	1,621,126	1,313,630	307,496	1,621,126	
Design & Construction Contingency	-	224,147	-	224,147	224,147	
PLA 1/21/15						
LEED 1/21/15						
2015 ROM Update	5,440,733					
PROGRAM COST:	\$ 33,530,000	\$ 33,530,000	\$ 25,499,344	\$ 8,030,657	\$ 33,530,000	\$ 0

PROJECT SUMMARY

OVERVIEW: The new 55,000 S.F Fine Arts Center will replace the existing aging facility and address the projected program needs. The new facility will consolidate Fine Arts instruction in the new Arts Zone of the campus, will promote interdisciplinary interaction, and will provide collaborative opportunities for students. The placement of the complex is strategically located adjacent to the proposed Performing Arts Center to support the appropriate groupings of like programs and tie into pedestrian corridors. The Fine Arts building will be located in the current parking lot C-8. The facility will be a two story building. The first floor will support faculty, as well as General Lecture, 3D Design/Jewelry, Printmaking, Ceramics, Film and an Art Gallery. The second floor will support faculty along with Painting/Drawing, Computer Graphics, Photography, and Mass Communication.

PROJECT STATUS: Substantially complete. Punchlist and closeout items are being completed. The new building has been occupied by students, faculty and staff since the start of the Spring 2017 semester.

LOCATION: This building is to be constructed in the current C-8 parking lot, east of the Woodworking building.

SEQUENCING: The program occupancy of this building is required to demolish the existing Fine Arts, allowing for the future construction of the Performing Arts Complex.

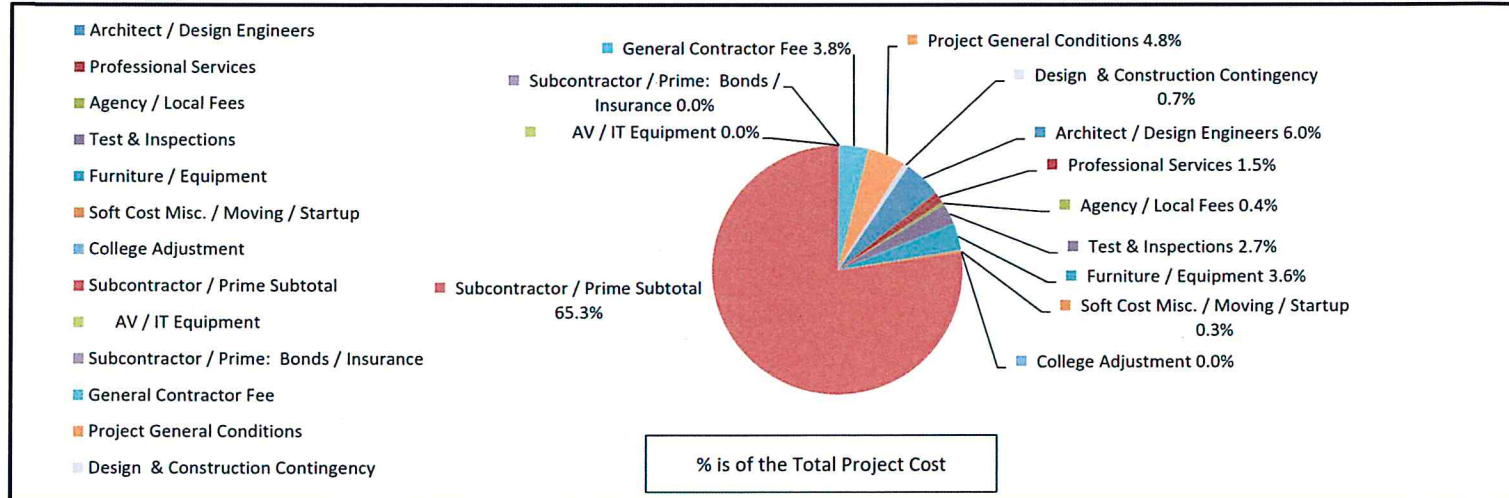
FUNDING SOURCE

PROJECT SCHEDULE (projected)

State Capital Outlay	\$ -	Programming to Schematic Design	Jun 2012 - Sep 2012
Measure CC	\$ -	DD through DSA Approval	Sep 2012 - Dec 2013
Measure G	\$ 28,818,055	Construction	Jan 2014 - Dec 2016
Measure G Augmentation	\$ 4,711,945	Occupancy	Jan 2017
Other / Donor		Closeout	May 2017
Total:	\$ 33,530,000		

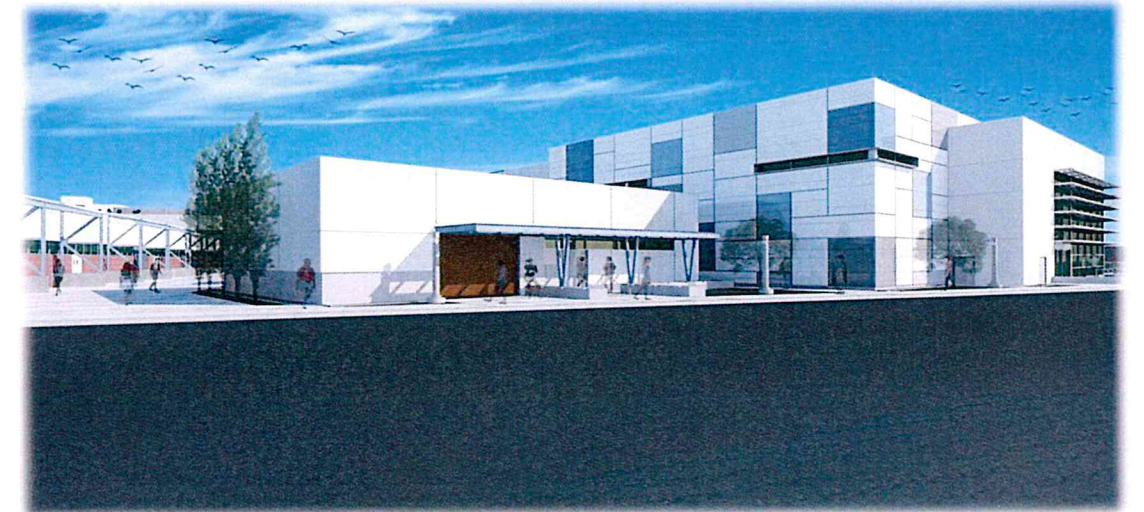
Mar. 2013	Initial Estimated Budget
July 2013	Construction Budget reflects current design
	Architect Fee reflects Fine Arts portion of the Fine Arts & CIS/Math design
2015	Provided Updated Estimated ROM - Jan 21

USE OF FUNDS



Total GSF: 56,000

Bldg. Const.
Cost per GSF: \$462





Health & Wellness Complex (HWC) 65052

Period 30-Sep-16



PROJECT COST SUMMARY

	ROM Projection 2013	ROM Revisions 2015	Budget / Contracted	Program Expenditures to Date	Encumbered / Budget to Complete	Total Cost Projection	2015 ROM Projection (Surplus / Deficit)
SOFT COST:	\$ 7,308,123	\$ 11,006,374	\$ 11,045,008	\$ 3,405,262	\$ 7,639,746	\$ 11,045,008	\$ (38,634)
Architect / Design Engineers	2,604,415	3,185,640	4,323,322	2,876,990	1,446,332	4,323,322	
Professional Services	491,600	559,850	578,013	252,697	325,316	578,013	
Civil / Geotechnical / Environmental					-	-	
Furniture Consultant / AV/IT Consultant					-	-	
Labor Compliance					-	-	
Agency / Local Fees	299,250	390,580	390,480	270,775	119,705	390,480	
Test & Inspections	1,025,000	1,195,000	2,262,440	-	2,262,440	2,262,440	
Furniture / Equipment	2,500,000	2,500,000	2,675,000	-	2,675,000	2,675,000	
Soft Cost Misc. / Moving / Startup	175,000	175,000	275,000	-	275,000	275,000	
Contracted Services			14,800	4,800	10,000	14,800	
College Adjustment			-	-	-	-	
Soft Cost Contingency	212,858	400,304	525,953	-	525,953	525,953	
2017 ROM Update		\$ 2,600,000			\$ -	\$ -	
CONSTRUCTION COST:	\$ 38,391,877	\$ 56,793,626	\$ 56,754,992	\$ -	\$ 56,754,992	\$ 56,754,992	\$ 38,634
Subcontractor / Prime Subtotal	29,825,000	38,260,000	49,279,014	-	49,279,014	49,279,014	
AV / IT Equipment	1,000,000	1,600,000	-	-	-	-	
Subcontractor / Prime: Bonds / Insurance	732,286	930,000	-	-	-	-	
General Contractor Fee	1,621,828	2,210,000	2,559,222	-	2,559,222	2,559,222	
Project General Conditions	1,920,000	2,660,000	3,607,672	-	3,607,672	3,607,672	
Design & Construction Contingency	3,292,763	1,913,626	1,309,084	-	1,309,084	1,309,084	
PLA 1/21/15		4,250,000	included above	-	-	-	
LEED 1/21/15		included above	included above	-	-	-	
2017 ROM Update		4,970,000					
PROGRAM COST:	\$ 45,700,000	\$ 67,800,000	\$ 67,800,000	\$ 3,405,263	\$ 64,394,738	\$ 67,800,000	\$ 0

PROJECT SUMMARY

OVERVIEW: The new Health Wellness Complex at Cerritos College will be a complex of five new buildings totaling 73,000 gross square feet and will be located immediately south of the existing campus Gymnasium, along the western edge of the campus athletic precinct. This building is being designed to meet criteria for LEED (Leadership in Energy Efficiency and Design) certificate. Functioning as the home base for all athletic and physical education activities, the new complex will provide a much needed expansion of laboratory, classroom, office and support spaces tailored to the specialized needs of the robust physical education and athletics program of the College. The program for the new complex will be delivered in two phases, allowing the continued use of the existing physical education building during the early phases of construction. This avoids the need for costly interim housing and disruption of program activities. A tentative schedule has this construction beginning in November 2016, with Phase 1 complete in January 2018 and Phase 2 complete in January 2019. The Physical Education, Fitness, Dance and Hall of Fame buildings will be constructed in Phase 1. The Dance/Fitness building includes two dance studios linked by a common entry area. Shared support spaces such as restrooms and changing rooms rest between the studios and are accessed through common area. The Student Health Services Building, to be completed under Phase 2 construction, is a stand-alone facility that is organized into two zones, the clinical zone and the counseling and administration zone.

PROJECT STATUS: Bids received and evaluated for approval. Preparing for the anticipated start of construction.

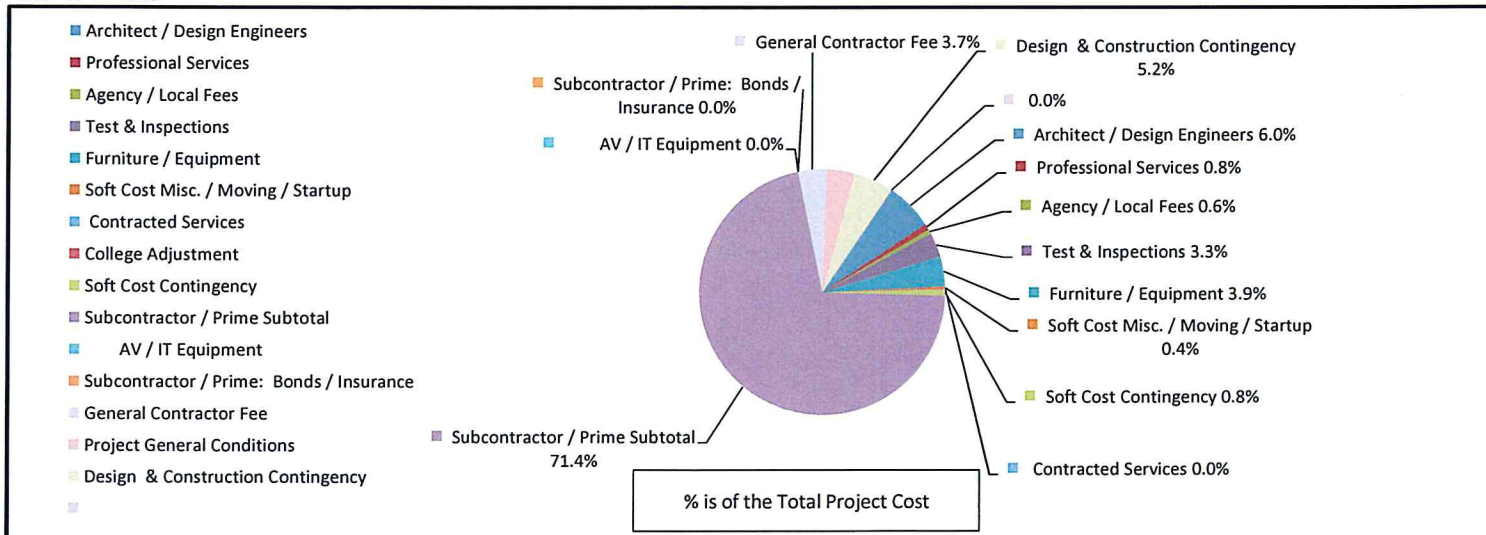
SEQUENCING: No impact on building construction sequencing. Construction schedule to be determined.

LOCATION: South of the Gym and east of the Student Center, across from the current PE building.

FUNDING SOURCE		PROJECT SCHEDULE (projected)	
State Capital Outlay	\$ -	Programming to Schematic Design	Aug 2014 - Dec 2014
Measure CC	\$ -	DD through DSA Approval	Jan 2015 - Sep 2016
Measure G	\$ 67,800,000	Construction-Phase 1	Mar 2017 - Dec 2018
Measure G Augmentation	\$ -	Construction-Phase 2	Jan 2019 - Feb 2020
Other / Donor	\$ -	Occupancy - Phase 1 / Phase 2	Jun 2019 / Aug 2020
Total:	\$ 67,800,000	Closeout	Aug 2020

Mar 2013	Initial Estimate Budget
July 2013	Construction Budget reflects current design
2015	Provided Updated Estimated ROM - Jan. 21
Jan 2017	Provided Updated Estimated ROM

USE OF FUNDS



Total GSF: 75,861
Bldg. Const. Cost per GSF: 650



Field House Complex (FHC) 65054

Period 30-Sep-16

PROJECT COST SUMMARY

	ROM Projection 2013	ROM Revisions 2015	Budget / Contracted	Program Expenditures to Date	Encumbered / Budget to Complete	Total Cost Projection	2015 ROM Projection (Surplus / Deficit)
SOFT COST:	\$ 1,930,323	\$ 1,965,767	\$ 2,198,804	\$ 630,002	\$ 1,568,802	\$ 2,198,804	\$ (233,037)
Architect / Design Engineers	512,394	597,975	819,269	553,214	266,055	819,269	
Professional Services	260,400	215,834	181,947	79,367	102,580	181,947	
Civil / Geotechnical / Environmental					-	-	
Furniture Consultant / AV/IT Consultant					-	-	
Labor Compliance					-	-	
Agency / Local Fees	65,609	58,350	67,409	500	66,909	67,409	
Test & Inspections	370,000	370,000	470,771	-	470,771	470,771	
Furniture / Equipment	600,000	600,000	600,000	-	600,000	600,000	
Soft Cost Misc. / Moving / Startup	30,000	30,000	30,000	-	30,000	30,000	
Contracted Services			11,450	10,250	1,200	11,450	
College Adjustment			(13,329)	(13,329)	-	(13,329)	
Soft Cost Contingency	91,920	93,608	31,287	-	31,287	31,287	
CONSTRUCTION COST:	\$ 8,555,072	\$ 9,694,233	\$ 9,461,195	\$ -	\$ 9,461,195	\$ 9,461,195	\$ 233,038
Subcontractor / Prime Subtotal	5,812,302	6,070,765	6,326,154	-	6,326,154	6,326,154	
AV / IT Equipment	200,000	200,000					
Subcontractor / Prime: Bonds / Insurance	180,000	180,000	170,142	-	170,142	170,142	
General Contractor Fee	400,000	390,000	376,821	-	376,821	376,821	
Project General Conditions	1,100,000	1,100,000	900,000	-	900,000	900,000	
Design & Construction Contingency	862,770	633,468	988,933	-	988,933	988,933	
PLA 1/21/15		760,000	358,099	-	358,099	358,099	
LEED 1/21/15		360,000	341,047	-	341,047	341,047	
PROGRAM COST:	\$ 10,485,395	\$ 11,660,000	\$ 11,660,000	\$ 630,003	\$ 11,029,998	\$ 11,660,000	\$ 0

PROJECT SUMMARY

OVERVIEW: Currently in the design phase, the new Field House at Cerritos College is a new single story, 13,555 gross square foot building located in the northeast area of campus. This building is being designed to meet the criteria for LEED (Leadership in Energy Efficiency and Design) certification. Facing Alondra Boulevard, the project will serve as an entry portal to the iconic Falcon Stadium. The existing vegetated fence and ticket kiosk will be replaced by a 300' long building - which happens to be about the length of a football field. The project is located at the terminus of the major east-west campus pedestrian route, and is highly visible from campus and the community. A tentative schedule has this construction beginning in the Winter of 2018 and occupancy in March of 2019.

PROJECT STATUS: Pending construction documents and submittal to DSA in the Summer of 2017.

LOCATION: Proposed location at the north end of Falcon Stadium, adjacent to the C1 parking lot.

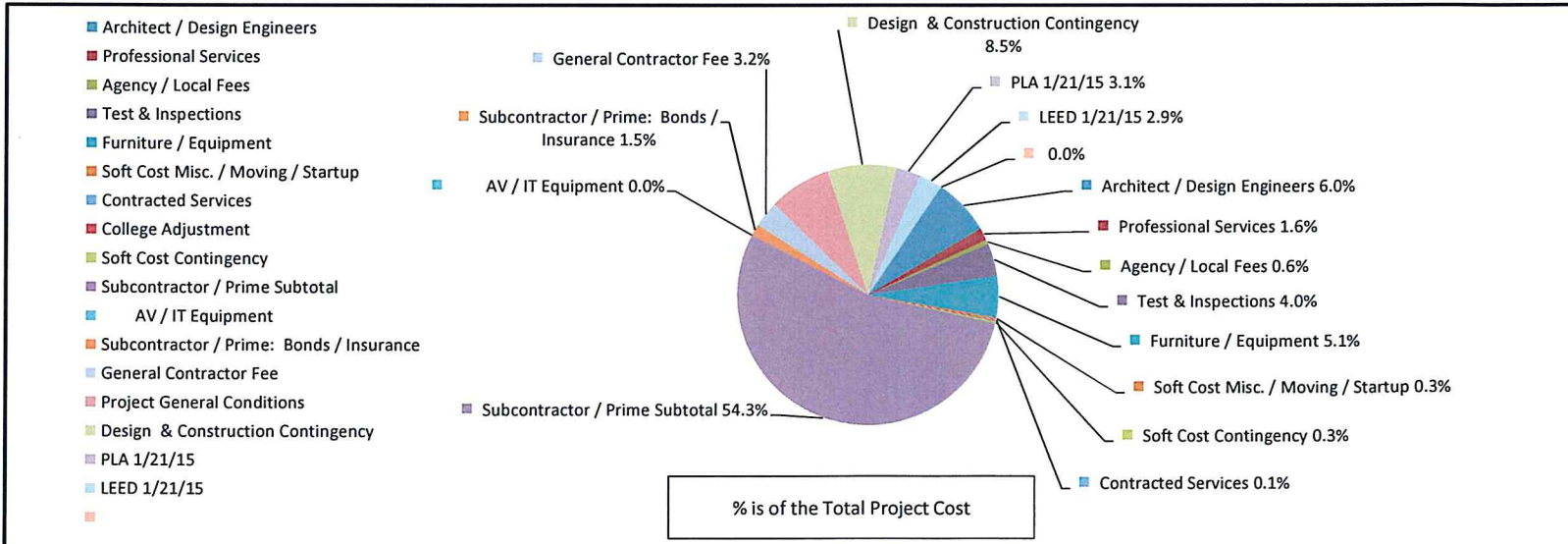
SEQUENCING: No impact on building construction sequencing. Construction schedule to be determined.

FUNDING SOURCE

FUNDING SOURCE		PROJECT SCHEDULE (projected)	
State Capital Outlay	\$ -	Programming to Schematic Design	Aug 2014 - Dec 2014
Measure CC	\$ -	DD through DSA Approval	Jan. 2015 - June 2018
Measure G	\$ 11,660,000	Construction	Nov. 2018 - Dec. 2019
Measure G Augmentation	\$ -	Occupancy	Jan. 2020
Other / Donor	\$ -	Closeout	Jul. 2020
Total:	\$ 11,660,000		

2013	Initial Estimated Budget
2015	Provided Updated Estimated ROM - Jan 21
2017	Provided Updated Estimated ROM - Jan

USE OF FUNDS



Total GSF: 13555
Bldg. Const. Cost
per GSF: 567



Shade Structures 65057

Period 30-Sep-16

PROJECT COST SUMMARY

	ROM Projection 2013	ROM Revisions 2015	Budget / Contracted	Program Expenditures to Date	Encumbered / Budget to Complete	Total Cost Projection	2015 ROM Projection (Surplus / Deficit)
SOFT COST:	\$ 644,115	\$ 1,320,765	\$ 1,339,546	\$ 560,567	\$ 778,978	\$ 1,339,546	\$ (18,781)
Architect / Design Engineers	220,000	220,000	627,801	437,488	190,313	627,801	
Professional Services	106,600	158,250	70,250	48,245	22,005	70,250	
Civil / Geotechnical / Environmental							
Furniture Consultant / AV/IT Consultant							
Labor Compliance							
Agency / Local Fees	37,500	37,500	84,928	69,928	15,000	84,928	
Test & Inspections	196,000	121,000	447,873	-	447,873	447,873	
Furniture / Equipment	-	50,000	40,000	-	40,000	40,000	
Soft Cost Misc. / Moving / Startup	-	-	-	-	-	-	
Contracted Services			7,106	7,106	-	7,106	
College Adjustment			(2,200)	(2,200)	-	(2,200)	
Soft Cost Contingency	84,015	84,015	63,788	-	63,788	63,788	
2017 ROM Update		\$ 650,000					
CONSTRUCTION COST:	\$ 4,829,013	\$ 5,579,235	\$ 5,560,455	\$ 40,271	\$ 5,520,184	\$ 5,560,455	\$ 18,780
Subcontractor / Prime Subtotal	3,150,000	5,095,732	4,529,956	-	4,529,956	4,529,956	
AV / IT Equipment	100,000	-	-	-	-	-	
Subcontractor / Prime: Bonds / Insurance	85,664	36,901	0	-	0	0	
General Contractor Fee	189,724	249,691	229,924	-	229,924	229,924	
Project General Conditions	600,000	600,000	603,414	40,271	563,143	603,414	
Design & Construction Contingency	703,625	746,911	197,160	-	197,160	197,160	
PLA 1/21/15				-	-	-	
LEED 1/21/15				-	-	-	
2017 ROM Update		(1,150,000)					
PROGRAM COST:	\$ 5,473,128	\$ 6,900,000	\$ 6,900,000	\$ 600,838	\$ 6,299,162	\$ 6,900,000	\$ 0

PROJECT SUMMARY

OVERVIEW: Shade Structures have been designed so that the units can be replicated for future building construction or for other areas identified by the campus community. Initially, four locations have been selected for shade structures. These site improvements are intended to serve as casual gathering spaces but also have proper orientation, seating, electricity and Wi-Fi so that a class of 30-40 could enjoy outdoor instruction. These shade structures were submitted to DSA individually so that delays on one specific location does not negatively impact the construction schedule of the remaining structures.

PROJECT STATUS: Construction began at the Aquatics Center in Dec. 2016.

LOCATION: Aquatics Center, North Walk, South Garden, Alondra Drop Off.

SEQUENCING: No Impact on building construction sequencing. Construction schedule to be determined.

FUNDING SOURCE

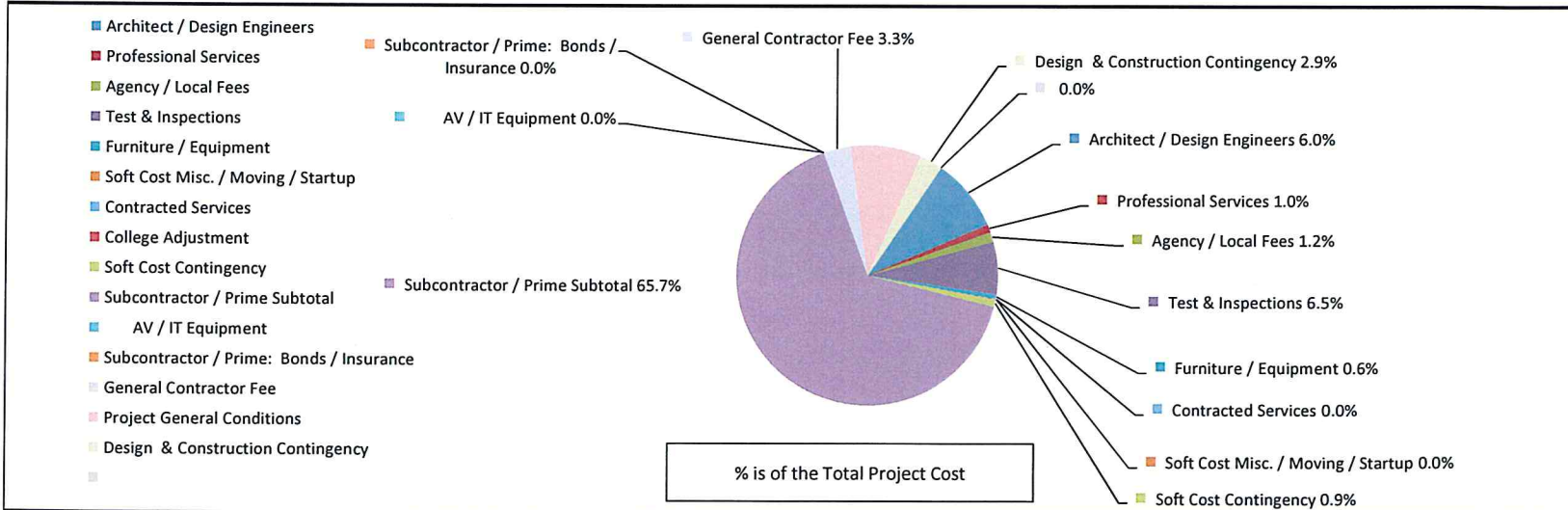
State Capital Outlay	\$ -
Measure CC	\$ -
Measure G	\$ 6,900,000
Measure G Augmentation	\$ -
Other / Donor	\$ -
Total:	\$ 6,900,000

PROJECT SCHEDULE (projected)

Programming to Schematic Design	June 2014 - Sep 2014
DD through DSA Approval	Oct 2014 - Apr 2016
Construction	Dec 2016 - Dec 2017
Occupancy	June 2018
Closeout	June 2018

2013	Initial Estimated Budget
2015	Provided Updated Estimated ROM - Jan 21
2017	Provided Updated Estimated ROM - Jan

USE OF FUNDS





Performing Arts Center 65061

Period 30-Sep-16



PROJECT COST SUMMARY

	ROM Projection 2013	ROM Revision 2015	Budget / Contracted	Program Expenditures to Date	Encumbered / Budget to Complete	Total Cost Projection	2015 ROM Projection (Surplus / Deficit)
SOFT COST:	\$ 9,200,000	\$ 10,337,108	\$ 10,516,194	\$ 2,150,269	\$ 8,365,925	\$ 10,516,194	\$ (179,086)
Architect / Design Engineers		5,747,191	5,695,661	2,020,699	3,674,962	5,695,661	
Professional Services		619,400	419,762	129,570	290,192	419,762	
Civil / Geotechnical / Environmental					-	-	
Furniture Consultant / AV/IT Consultant					-	-	
Labor Compliance					-	-	
Agency / Local Fees		528,274	-	-	-	-	
Test & Inspections		1,275,000	3,150,000	-	3,150,000	3,150,000	
Furniture / Equipment		1,500,000	525,000	-	525,000	525,000	
Soft Cost Misc. / Moving / Startup		175,000	225,000	-	225,000	225,000	
Contracted Services					-	-	
College Adjustment					-	-	
Soft Cost Contingency		492,243	500,771	-	500,771	500,771	
CONSTRUCTION COST:	\$ 36,800,000	\$ 60,262,892	\$ 60,083,806	\$ -	\$ 60,083,806	\$ 60,083,806	\$ 179,086
Subcontractor / Prime Subtotal		37,015,192	47,794,536	-	47,794,536	47,794,536	
AV / IT Equipment		2,000,000					
Subcontractor / Prime: Bonds / Insurance		999,070	1,531,657	-	1,531,657	1,531,657	
General Contractor Fee		2,212,686	2,558,134	-	2,558,134	2,558,134	
Project General Conditions		2,400,000	2,400,000	-	2,400,000	2,400,000	
Design & Construction Contingency		7,735,944	5,799,479	-	5,799,479	5,799,479	
PLA 1/21/15					-	-	
LEED 1/21/15					-	-	
2017 ROM Update		7,900,000					
PROGRAM COST:	\$ 46,000,000	\$ 70,600,000	\$ 70,600,000	\$ 2,150,269	\$ 68,449,731	\$ 70,600,000	\$ 0

PROJECT SUMMARY

OVERVIEW: The new 59,000 S.F. Performing Arts Center will replace the existing aging facility and address the projected program needs. The new facility will consolidate Performing Arts instruction in the new Arts Zone of the campus, will promote interdisciplinary interaction, and will provide collaborative opportunities for students. The placement of the complex is strategically located adjacent to the proposed Fine Arts building to support the appropriate groupings of like programs and tie into pedestrian corridors. The facility will predominantly be a two story building plus fly tower at the auditorium stage. The west portion of the building will provide instruction spaces for both the music and theater departments, as well as General Lecture, Medium Lecture, Large Lecture Hall, including Choir, Band, Recording Suite, Acting, Piano, Practice Rooms and Faculty Offices. The center section of the building will provide a 400 seat Auditorium, 200 seat Black Box Theater, Lobby and Ticket Booth. The east portion of the building will provide performance support and instructional spaces including Technical/Lighting Lab, Costume Lab, Scene Shop, Dressing Rooms, Make Up Lab and Work Yard.

PROJECT STATUS: Pending construction documents and DSA submittal in Spring 2017.

LOCATION: This building is to be constructed east of the New Fine Arts and Math/CIS buildings, on the site of the Old Fine Arts building and previous Facilities & Purchasing Complex.

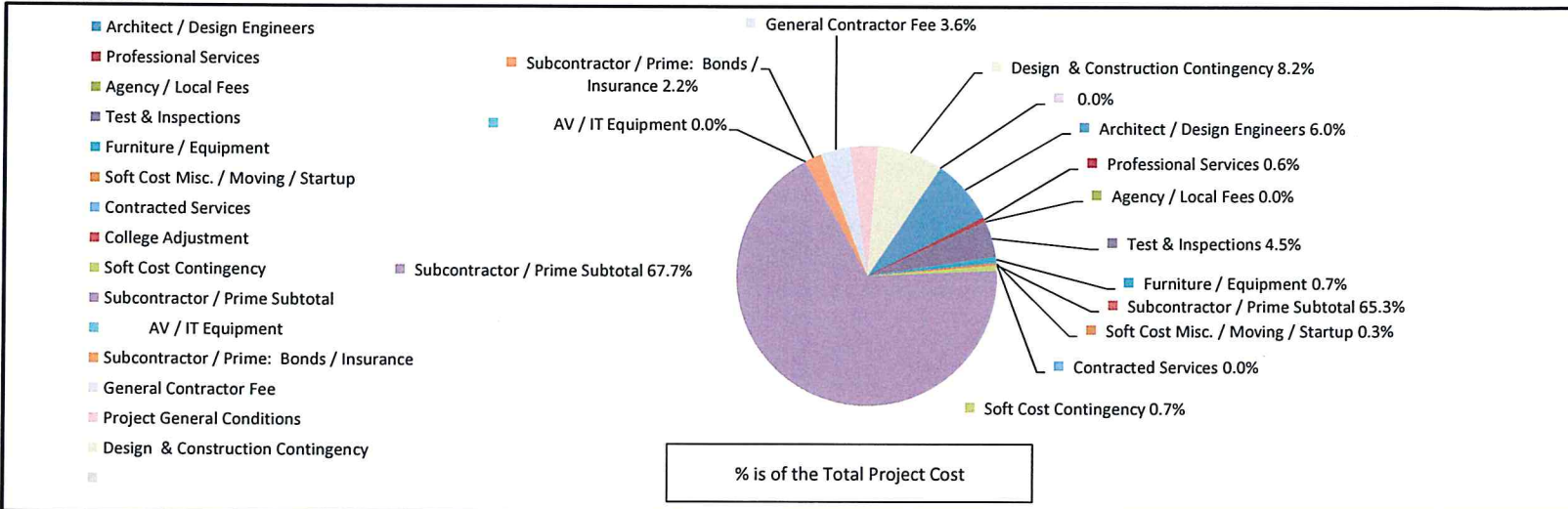
SEQUENCING: The program occupancy of this building is required to demolish the existing Burnight Theater, allowing for the future construction of the Falcon Center.

FUNDING SOURCE

FUNDING SOURCE		PROJECT SCHEDULE (projected)	
State Capital Outlay	\$ -	Programming to Schematic Design	Aug 2015 - Jan. 2016
Measure CC	\$ -	DD through DSA Approval	Feb. 2016 - Jan. 2018
Measure G	\$ 62,700,000	Construction	June 2018 - July. 2020
Measure G Augmentation	\$ -	Occupancy	Aug. 2020
Other / Donor	\$ -	Closeout	Dec. 2020
Total:	\$ 62,700,000		

2013	Initial Estimated Budget
2015	Provided Updated Estimated ROM - Jan 21
2017	Provided Updated Estimated ROM - Jan

USE OF FUNDS



Total GSF: 78,400
Bldg. Const.
Cost per GSF: \$610

