



CERRITOS COLLEGE

Business Services Area Plan 2022-23



EMP Goal C: Promoting Leadership & Staff Development

- **Strategic Plan C2. Institutionalize funding for professional development.**
- **Strategic Plan C4. Utilize professional development as a critical component for meeting the overall educational, organizational and performance goals of Cerritos College.**





Business Services Prioritized Resource Requests Goal C

- Professional Development- \$30,000 (on-going UGF)





EMP Goal E: Upgrading Educational Infrastructure

- **Strategic Plan E1. Ensure that IT infrastructure (hardware and software) can meet current and future technology needs of the college**
- **Strategic Plan E4. Optimize facilities and related support services to create an accessible learning environment that is safe and secure.**





Business Services Prioritized Resource Requests Goal E

- **Staff/ Faculty Computer Replacements - \$250,000
(one-time Capital Outlay)**
- **Student Lab Computer Replacements - \$460,000
(one-time Vintage)**
- **Information Technology Master Plan - \$500,000
(one-time Capital Outlay)**
- **Continue to optimize & implement changes to
PeopleSoft - \$500,000 (one-time Capital Outlay)**
- **Audio Visual Equipment- \$160,000 (one-time Capital
Outlay)**
- **Campus Phone Replacement - \$80,000 (one-time
Capital Outlay)**
- **Security Camera Replacement - \$40,000 (one-time
Capital Outlay)**



Business Services Prioritized Resource Requests Goal E

- **OcculustIT System Monitoring- \$48,000 (on-going UGF)**
- **PortalGuard Cloud Hosting- \$30,000 (on-going UGF)**
- **Barracuda Email Filtering- \$80,000 (on-going UGF)**
- **Microsoft Campus Agreement- \$30,000 (on-going UGF)**





EMP Goal F: Enhancing Organizational Effectiveness

- Strategic Plan F1. Identify, streamline, and simplify all institutional policies, practices, procedures, and processes. Cerritos College will identify and eliminate unnecessary bureaucracy in its policies/procedures/practices; and update as changes are made. Cerritos College will ensure that office stability is maintained through changes by having written policies/procedures/practices.
- Strategic Plan F2. Support a strong Information Technology Department infrastructure.
- Strategic Plan F5. Explore revenue generation through real estate development / opportunities.





Business Services Prioritized Resource Requests Goal F

- **Server/Network Replacement – \$250,000 (one-time Capital Outlay)**
- **District-wide fixed asset and inventory audit – \$75,000 (one-time UGF)**
- **CAD & RMS system annual maintenance – \$50,000 (ongoing general fund)**
- **E-bikes – \$15,000 (one-time general fund)**
- **Senior Technical Support Specialist – Campus Police (ongoing general fund)**
- **Network Security/Cybersecurity Position – (ongoing general fund)**



Questions & Answers

