



**CERRITOS
COLLEGE**

Student Services Area Plan 2022-23



EMP Goal A: Strengthening The Culture of Completion

- Strategic Plan A1: Emphasize and strengthen an equity mindset in support of success outcomes for all students.

Student Services Prioritized Resource Requests Goal A

Personnel

- Program Assistant II - Enrollment Services
 - \$65,000
- Alternative Format Specialist
 - \$85,000
- Student Conduct Graduate Intern (STH)
 - \$24,000
- Program Assistant - Falcon's Nest
 - \$83,946





EMP Goal E: Upgrading Educational Infrastructure

- Strategic Plan E1. Ensure that IT infrastructure (hardware and software) can meet current and future technology needs of the College.

Student Services Prioritized Resource Requests Goal E

Budget Augmentation

- Hyland OnBase - CalWORKS, EOPS, and Financial Aid
 - \$25,000
- Ocelot - Financial Aid
 - \$30,000





Student Services Area Prioritization of Resources

Priority	Request	Amount	EMP Goal	Tier
1	Program Assistant II - Enrollment Services	\$65,000.00	Goal A	Tier 1 - Critical
2	Ocelot - Financial Aid	\$30,000.00	Goal E	Tier 2 - Important
3	Hyland OnBase	\$25,000.00	Goal E	Tier 2 - Important
4	Alternative Format Specialist	\$85,000.00	Goal A	Tier 1 - Critical
5	Student Conduct Graduate Intern (STH)	\$24,000.00	Goal A	Tier 2 - Important
6	Program Assistant – Falcon's Nest	\$83,946.00	Goal A	Tier 2 - Important
		\$312,946.00		

