



**CERRITOS  
COLLEGE**

Student Services Area Plan 2023-24



# EMP Goal A: Strengthening the Culture of Completion

## Personnel – Recurring Requests

- Career Services - Budget Augmentation for Part-Time Faculty  
– \$25,000
- Career Services - Career Technician Position, Grade 27 (LAEP)  
– \$74,704
- Counseling - Program Assistants/LCP Success Coaches (1 new)  
– \$78,306
- Equity Center - Administrative Clerk II, Range 24  
– \$71,147
- Financial Aid - Financial Aid Specialist - Range 36  
– \$86,699
- Veterans Resource Center (VRC) - Administrative Clerk II, Range 24  
– \$71,147





# EMP Goal C: Promoting Leadership & Staff Development

## One-Time Augmentation Requests

- Counseling - Professional Development, Conference Costs, and Workshops  
– \$15,000





# EMP Goal E: Upgrading Educational Infrastructure

## Recurring Requests

- Career Services – Handshake Job Search Platform (Currently JobSpeaker)  
– \$7,500
- Financial Aid/Admissions & Records - Campus Logic Subscription  
– \$117,200





# EMP Goal F: Enhancing Organizational Effectiveness

## Recurring Requests

- International - Agent Fees  
– \$56,000





# Student Services Area Prioritization of Resources

Request	Amount	EMP Goal
International - Agent Fees	\$56,000	Goal F
Counseling - Program Assistants/LCP Success Coaches (1 new)	\$78,306	Goal A
FA/A&R - Campus Logic Subscription	\$117,200	Goal E
Financial Aid - Financial Aid Specialist - Range 36	\$86,699	Goal A
Equity Center - Administrative Clerk II, Range 24	\$71,147	Goal A
Career Services - Handshake Job Search Platform	\$7,500	Goal E
Career Services - Budget Augmentation for Part-Time Faculty	\$25,000	Goal A
Career Services - Career Technician position, Grade 27 (LAEP)	\$74,704	Goal A
Counseling - Professional Development	\$15,000	Goal C
VRC - Administrative Clerk II, Range 24	\$71,147	Goal A
	\$602,703	