

## Student Equity Funding Categories and Items Recommended to Executive Council for 2016-17

ITEM	AMOUNT	ONE-TIME/ CONTINUE/ ONGOING	LEAD
<b>Tutoring</b>			
Deaf and Hard of Hearing (DHH) Students Math Tutoring	\$ 29,400	Continue	Aborn
Discipline Specific Tutoring	\$ 36,360	Continue	Baskette
iFALCON Tutoring, Supplemental Instruction (CTX)	\$ 200,000	Continue	Baskette
Lab Assistants/Instructional Aides/Embedded Tutors - SEM	\$ 150,000	Ongoing	Boardman
Satellite Academic and Support Center	\$ 100,000	Continue	Baskette
Student Success Tutors - Math	\$ 120,000	Ongoing	Baskette
Success Center Embedded Tutors for ENGL, ESL, READ, MATH, and other disciplines	\$ 100,000	Ongoing	Baskette
Veterans - Tutoring	\$ 50,000	Ongoing	DeLong
<b>Tutoring Total</b>	<b>\$ 785,760</b>		

<b>Personnel (+7.5%)</b>			
DSPS Specialist	\$ 120,808	Ongoing	Aborn
Dual Enrollment Manager	\$ 133,768	Ongoing	McKinley
Foster Youth Allied Service Continuity - LINC Program Facilitator - Classified Staff	\$ *46,325	Ongoing	Tafoya
Instructional Specialist	\$ 95,762	Ongoing	Baskette
Research Analyst (Cognos) Data Warehouse - Classified Staff	\$ 95,043	Ongoing	Blackburn
Student Equity Classified Facilitator for Student Equity, Cross-Cultural & Title IX Resources	\$ 86,445	Ongoing	Student Affairs
Student Equity Engagement Support - Student Assistants	\$ 20,000	Continue	Student Affairs
<b>Personnel Total</b>	<b>\$ 598,151</b>		

\*6 months salary

<b>Diversity, Equity, and Inclusion Programs, Services, and Research</b>			
Black History Month	\$ 5,000	Ongoing	Walker
iFALCON Support Services	\$ 100,000	Ongoing	Baskette
LINC Community Outreach Leaders	\$ 21,000	Ongoing	Tafoya
Native American Program	\$ 10,000	Ongoing	Student Equity Committee
Project HOPE	\$ 50,000	Ongoing	Williams-Manser
Puente Program	\$ 35,000	Ongoing	DeLong
Transfer Programs	\$ 80,000	Ongoing	Lundeen/Graf
Umoja Program	\$ 50,000	Ongoing	Fisher/Hill
Veterans Center Support	\$ 50,000	Ongoing	DeLong
<b>Equity Programs and Services Total</b>	<b>\$ 401,000</b>		

ITEM	AMOUNT	ONE-TIME/ CONTINUE/ ONGOING	LEAD
<b>Expanded Hours Support</b>			
Admissions and Records	\$ 12,000	Continue	Murguia
Child Development	\$ 155,000	Continue	Ward
Disabled Student Programs and Services	\$ 40,000	Continue	Aborn
Financial Aid	\$ 47,000	Continue	Westby
Library	\$ 30,000	Continue	Baskette
Student Activities	\$ 18,000	Continue	Student Affairs
Student Center	\$ 31,000	Continue	Student Affairs
<b>Expanded Hours Support Total</b>		<b>\$ 333,000</b>	

<b>Technology</b>			
Hyland - TC/TCE	\$ 50,000	Ongoing	Murguia
Language Access Program	\$ 3,000	Ongoing	Johnson
Maxient Title IX, other OSCG (\$33K for 3 years)	\$ 9,000	Continue	Student Affairs
<b>Technology Total</b>		<b>\$ 62,000</b>	

<b>Academic Support</b>			
Bridging Digital Divide: Piloting Targeted Tech Support @ the Library	\$ 10,000	Continue	Baskette
Global Lit. Certification & Diversity Internships (\$107,000 for 3 years)	\$ 41,000	Continue	Gaik (Fabish)
Micro Technology Associates Certification Exams	\$ 12,000	Continue	Lou (Boardman)
<b>Academic Support Total</b>		<b>\$ 63,000</b>	

<b>Professional/Student Diversity, Equity, and Inclusion Development, Training &amp; Recruitment</b>			
Diversity Recruitment (HR)	\$ 40,000	Ongoing	Flores-Church
Professional Development Training (HR)	\$ 40,000	Ongoing	Flores-Church
Professional/Student Diversity, Equity, and Inclusion Development	\$ 109,398	Continue	Johnson
SDSU Research Foundation and M2C3 Research and Development Project	\$ 20,000	Continue	Johnson/Hill
Student Outreach (Public Affairs)	\$ 30,000	Continue	Walker
Title IX Professional and Student Training and Development (HR)	\$ 25,000	Continue	Raphael
<b>Professional/Student Diversity, Equity, and Inclusion Development, Training &amp; Recruitment Total</b>		<b>\$ 264,398</b>	

ITEM	AMOUNT	ONE-TIME/ CONTINUE/ ONGOING	LEAD
<b>One-time Special Reallocation Projects (through 12-31-16)</b>			
Data Capacity/Culturally Responsive Teaching	\$ 56,800	One-time	Blackburn
DSPS Basic Skills Support: Adult Hourly – Outreach Worker	\$ 2,600	One-time	Aborn
Men of CalWORKs (Man Cave)	\$ 4,950	One-time	Rodriguez
Minority Male/All Foster Youth – Mental Health	\$ 17,500	One-time	Tafoya
Umoja HBCU Student Visits	\$ 25,450	One-time	DeLong/Hill
<b>One-time Special Reallocation Projects Total</b>	<b>\$ 107,300</b>		

<b>Regular Annual Budget</b>	<b>\$ 2,507,309</b>
<b>+ One-time Special Reallocation</b>	<b>\$ 107,300</b>
<b>2016-17 GRAND TOTAL</b>	<b>\$ 2,614,609</b>

**One-time** – One-time expense for current year

**Continue** – Continued funding from prior year

**Ongoing** – Funding source that will continue for the life of Student Equity funding