CERRITOS COMMUNITY COLLEGE

2017-18 ADOPTED BUDGET DETAILS

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02100	Academic Affairs	1413	Vice Pres/Assist Supt	6016000	$ 185,748.00	$ 191,872.00
01.0	00000.0	00000	02100	Academic Affairs	1422	Executive Dean Sal	6016000	$ 143,832.00	$ 155,303.00
01.0	00000.0	00000	02100	Academic Affairs	2113	Confidential	6016000	$ 82,860.00	$ 80,194.00
01.0	00000.0	00000	02100	Academic Affairs	2191	Clrcal, Secrtrl, & Tech	6016000	$ 449,783.00	$ 445,592.00
01.0	00000.0	00000	02100	Academic Affairs	2312	Non-Instr Temp - Adult Hrly	6016000	$ 27,394.00	$ 27,394.00
01.0	00000.0	00000	02100	Academic Affairs	2312	Non-Instr Temp - Adult Hrly	6197000	$ 11,330.00	$ 11,330.00
01.0	00000.0	00000	02100	Academic Affairs	3130	STRS, Oth Acad	6016000	$ 48,078.00	$ 50,617.00
01.0	00000.0	00000	02100	Academic Affairs	3220	PERS, Class & Oth	6016000	$ 86,979.00	$ 85,914.00
01.0	00000.0	00000	02100	Academic Affairs	3220	PERS, Class & Oth	6197000	$ 1,760.00	$ 1,760.00
01.0	00000.0	00000	02100	Academic Affairs	3320	OASDHI, Class & Oth	6016000	$ 34,722.00	$ 34,297.00
01.0	00000.0	00000	02100	Academic Affairs	3320	OASDHI, Class & Oth	6197000	$ 702.00	$ 702.00
01.0	00000.0	00000	02100	Academic Affairs	3360	M/C, Class & Oth	6016000	$ 8,121.00	$ 8,021.00
01.0	00000.0	00000	02100	Academic Affairs	3360	M/C, Class & Oth	6197000	$ 164.00	$ 164.00
01.0	00000.0	00000	02100	Academic Affairs	3370	M/C, Oth Cert	6016000	$ 4,831.00	$ 5,086.00
01.0	00000.0	00000	02100	Academic Affairs	3420	H/W, Class & Oth	6016000	$ 98,114.00	$ 103,695.00
01.0	00000.0	00000	02100	Academic Affairs	3430	H/W, Oth Acad	6016000	$ 25,146.00	$ 27,555.00
01.0	00000.0	00000	02100	Academic Affairs	3520	SUI, Class & Oth	6016000	$ 280.00	$ 277.00
01.0	00000.0	00000	02100	Academic Affairs	3520	SUI, Class & Oth	6197000	$ 6.00	$ 6.00
01.0	00000.0	00000	02100	Academic Affairs	3531	SUI, Oth Acad	6016000	$ 167.00	$ 175.00
01.0	00000.0	00000	02100	Academic Affairs	3620	W/C, Class & Oth	6016000	$ 7,017.00	$ 7,052.00
01.0	00000.0	00000	02100	Academic Affairs	3620	W/C, Class & Oth	6197000	$ 142.00	$ 144.00
01.0	00000.0	00000	02100	Academic Affairs	3630	W/C, Oth Acad	6016000	$ 4,175.00	$ 4,472.00
01.0	00000.0	00000	02100	Academic Affairs	3730	CASH in Lieu of Ben-Oth Acad	6016000	$ 13,069.00	$ 14,319.00
01.0	00000.0	00000	02100	Academic Affairs	4320	Direct Instr Supplies	6016000	$ 14,388.00	$ 14,388.00
01.0	00000.0	00000	02100	Academic Affairs	4320	Direct Instr Supplies	6197000	$ 2,478.00	$ 2,478.00
01.0	00000.0	00000	02100	Academic Affairs	4390	Other	6016000	$ 36,000.00	$ 36,000.00
01.0	00000.0	00000	02100	Academic Affairs	4550	Non-Instr Supplies	6016000	$ 600.00	$ 600.00
01.0	00000.0	00000	02100	Academic Affairs	5110	Personal & Consulting Serv	6016000	$ 6,321.00	$ 6,321.00
01.0	00000.0	00000	02100	Academic Affairs	5210	Travel & Conf Exp	6016000	$ 25,500.00	$ 25,500.00
01.0	00000.0	00000	02100	Academic Affairs	5210	Travel & Conf Exp	6197000	$ 2,622.00	$ 2,622.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02100	Academic Affairs	5220	Mileage	6016000	$ 3,600.00	$ 3,600.00
01.0	00000.0	00000	02100	Academic Affairs	5610	Rents & Leases	6016000	$ 15,000.00	$ 15,000.00
01.0	00000.0	00000	02100	Academic Affairs	5630	Repairs & Maint-Instr	6016000	$ 10,000.00	$ 10,000.00
01.0	00000.0	00000	02100	Academic Affairs	5640	Repairs & Maint-Non-Instr	6016000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	02100	Academic Affairs	5730	Legal Fees & Costs	6016000	$ 4,000.00	$ 4,000.00
01.0	00000.0	00000	02100	Academic Affairs	5810	Contracted Serv	6013000	$ 12,000.00	$ 12,000.00
01.0	00000.0	00000	02100	Academic Affairs	5810	Contracted Serv	6016000	$ 8,500.00	$ 8,500.00
01.0	00000.0	00000	02100	Academic Affairs	5850	Postage Costs	6016000	$ 500.00	$ 500.00
01.0	00000.0	00000	02100	Academic Affairs	5860	Finger Printing	6016000	$ 32.00	$ 32.00
01.0	00000.0	00000	01220	Academic Success	1311	Acad Hrly PT	6491000	$ 211,477.00	$ 211,477.00
01.0	00000.0	00000	01220	Academic Success	1312	Acad Summ Hrly	6491000	$ 49,829.00	$ 49,829.00
01.0	00000.0	00000	01220	Academic Success	1314	Acad Sub Hrly	6491000	$ 1,338.00	$ 1,338.00
01.0	00000.0	00000	01220	Academic Success	1423	Dean's Sal	4900000	$ 79,272.00	$ 79,272.00
01.0	00000.0	00000	01220	Academic Success	2191	Clrcal, Secrtrl, & Tech	2200000	$ 77,358.00	$ 77,358.00
01.0	00000.0	00000	01220	Academic Success	2191	Clrcal, Secrtrl, & Tech	6110000	$ 155,346.00	$ 155,346.00
01.0	00000.0	00000	01220	Academic Success	2191	Clrcal, Secrtrl, & Tech	6130000	$ 259,477.00	$ 259,477.00
01.0	00000.0	00000	01220	Academic Success	2191	Clrcal, Secrtrl, & Tech	6491000	$ 185,861.00	$ 185,861.00
01.0	00000.0	00000	01220	Academic Success	2298	Instr Aides RCH	6491000	$ 29,331.00	$ 29,331.00
01.0	00000.0	00000	01220	Academic Success	2312	Non-Instr Temp - Adult Hrly	6491000	$ 13,029.00	$ 13,029.00
01.0	00000.0	00000	01220	Academic Success	2412	Instr Aides Temp - Adult Aides	6130000	$ 5,000.00	$ 5,000.00
01.0	00000.0	00000	01220	Academic Success	2412	Instr Aides Temp - Adult Aides	6491000	$ 165,230.00	$ 165,230.00
01.0	00000.0	00000	01220	Academic Success	3111	STRS, Acad & Oth	6491000	$ 37,900.00	$ 37,900.00
01.0	00000.0	00000	01220	Academic Success	3130	STRS, Oth Acad	4900000	$ 11,439.00	$ 11,439.00
01.0	00000.0	00000	01220	Academic Success	3212	PERS, Instr Aid	6130000	$ 777.00	$ 777.00
01.0	00000.0	00000	01220	Academic Success	3212	PERS, Instr Aid	6491000	$ 30,217.00	$ 30,217.00
01.0	00000.0	00000	01220	Academic Success	3220	PERS, Class & Oth	2200000	$ 12,015.00	$ 12,015.00
01.0	00000.0	00000	01220	Academic Success	3220	PERS, Class & Oth	6110000	$ 24,127.00	$ 24,127.00
01.0	00000.0	00000	01220	Academic Success	3220	PERS, Class & Oth	6130000	$ 40,299.00	$ 40,299.00
01.0	00000.0	00000	01220	Academic Success	3220	PERS, Class & Oth	6491000	$ 30,890.00	$ 30,890.00
01.0	00000.0	00000	01220	Academic Success	3230	PERS, Oth Acad	6491000	$ 8,464.00	$ -
01.0	00000.0	00000	01220	Academic Success	3312	OASDHI, Instr Aid	6130000	$ 310.00	$ 310.00
01.0	00000.0	00000	01220	Academic Success	3312	OASDHI, Instr Aid	6491000	$ 12,063.00	$ 12,063.00
01.0	00000.0	00000	01220	Academic Success	3320	OASDHI, Class & Oth	2200000	$ 4,796.00	$ 4,796.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	01220	Academic Success	3320	OASDHI, Class & Oth	6110000	$ 9,631.00	$ 9,631.00
01.0	00000.0	00000	01220	Academic Success	3320	OASDHI, Class & Oth	6130000	$ 16,088.00	$ 16,088.00
01.0	00000.0	00000	01220	Academic Success	3320	OASDHI, Class & Oth	6491000	$ 12,331.00	$ 12,331.00
01.0	00000.0	00000	01220	Academic Success	3330	OASDHI, Oth Acad	6491000	$ 3,379.00	$ -
01.0	00000.0	00000	01220	Academic Success	3351	M/C, Acad & Oth	6491000	$ 3,808.00	$ 3,808.00
01.0	00000.0	00000	01220	Academic Success	3352	M/C, Instr Aid	6130000	$ 72.00	$ 72.00
01.0	00000.0	00000	01220	Academic Success	3352	M/C, Instr Aid	6491000	$ 2,821.00	$ 2,821.00
01.0	00000.0	00000	01220	Academic Success	3360	M/C, Class & Oth	2200000	$ 1,122.00	$ 1,122.00
01.0	00000.0	00000	01220	Academic Success	3360	M/C, Class & Oth	6110000	$ 2,253.00	$ 2,253.00
01.0	00000.0	00000	01220	Academic Success	3360	M/C, Class & Oth	6130000	$ 3,762.00	$ 3,762.00
01.0	00000.0	00000	01220	Academic Success	3360	M/C, Class & Oth	6491000	$ 2,884.00	$ 2,884.00
01.0	00000.0	00000	01220	Academic Success	3370	M/C, Oth Cert	4900000	$ 1,149.00	$ 1,149.00
01.0	00000.0	00000	01220	Academic Success	3420	H/W, Class & Oth	2200000	$ 20,262.00	$ 20,262.00
01.0	00000.0	00000	01220	Academic Success	3420	H/W, Class & Oth	6110000	$ 29,450.00	$ 29,450.00
01.0	00000.0	00000	01220	Academic Success	3420	H/W, Class & Oth	6130000	$ 56,633.00	$ 56,633.00
01.0	00000.0	00000	01220	Academic Success	3420	H/W, Class & Oth	6491000	$ 34,485.00	$ 34,485.00
01.0	00000.0	00000	01220	Academic Success	3430	H/W, Oth Acad	4900000	$ 8,055.00	$ 8,055.00
01.0	00000.0	00000	01220	Academic Success	3511	SUI, Acad & Oth	6491000	$ 131.00	$ 131.00
01.0	00000.0	00000	01220	Academic Success	3512	SUI, Instr Aid	6130000	$ 3.00	$ 3.00
01.0	00000.0	00000	01220	Academic Success	3512	SUI, Instr Aid	6491000	$ 97.00	$ 97.00
01.0	00000.0	00000	01220	Academic Success	3520	SUI, Class & Oth	2200000	$ 39.00	$ 39.00
01.0	00000.0	00000	01220	Academic Success	3520	SUI, Class & Oth	6110000	$ 78.00	$ 78.00
01.0	00000.0	00000	01220	Academic Success	3520	SUI, Class & Oth	6130000	$ 130.00	$ 130.00
01.0	00000.0	00000	01220	Academic Success	3520	SUI, Class & Oth	6491000	$ 99.00	$ 99.00
01.0	00000.0	00000	01220	Academic Success	3531	SUI, Oth Acad	4900000	$ 40.00	$ 40.00
01.0	00000.0	00000	01220	Academic Success	3611	W/C, Acad & Oth	6491000	$ 3,291.00	$ 3,348.00
01.0	00000.0	00000	01220	Academic Success	3612	W/C, Instr Aid	6130000	$ 63.00	$ 64.00
01.0	00000.0	00000	01220	Academic Success	3612	W/C, Instr Aid	6491000	$ 2,438.00	$ 2,480.00
01.0	00000.0	00000	01220	Academic Success	3620	W/C, Class & Oth	2200000	$ 969.00	$ 986.00
01.0	00000.0	00000	01220	Academic Success	3620	W/C, Class & Oth	6110000	$ 1,947.00	$ 1,980.00
01.0	00000.0	00000	01220	Academic Success	3620	W/C, Class & Oth	6130000	$ 3,251.00	$ 3,308.00
01.0	00000.0	00000	01220	Academic Success	3620	W/C, Class & Oth	6491000	$ 2,492.00	$ 2,535.00
01.0	00000.0	00000	01220	Academic Success	3630	W/C, Oth Acad	4900000	$ 993.00	$ 1,011.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	01220	Academic Success	3730	CASH in Lieu of Ben-Oth Acad	4900000	$ 3,074.00	$ 3,074.00
01.0	00000.0	00000	01220	Academic Success	4550	Non-Instr Supplies	2200000	$ 4,130.00	$ 4,130.00
01.0	00000.0	00000	01220	Academic Success	4550	Non-Instr Supplies	6130000	$ 7,623.00	$ 7,623.00
01.0	00000.0	00000	01220	Academic Success	4550	Non-Instr Supplies	6491000	$ 12,911.00	$ 12,911.00
01.0	00000.0	00000	01220	Academic Success	5210	Travel & Conf Exp	2200000	$ 3,000.00	$ 3,000.00
01.0	00000.0	00000	01220	Academic Success	5630	Repairs & Maint-Instr	6130000	$ 1,300.00	$ 1,300.00
01.0	00000.0	00000	01220	Academic Success	5810	Contracted Serv	6130000	$ 1,320.00	$ 1,320.00
01.0	00000.0	00000	01220	Academic Success	5860	Finger Printing	6491000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	01220	Academic Success	6310	Sftwr/Flms/Non-PrntMda(CollLi)	6491000	$ 1,120.00	$ 1,120.00
01.0	00000.0	00000	01220	Academic Success	6460	Non Cap Eq - Non Instr	6130000	$ 800.00	$ 800.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	1216	Acad FT Union Release Time	0501000	$ 47,068.00	$ 47,068.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	1216	Acad FT Union Release Time	1051000	$ 18,012.00	$ 18,644.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	1216	Acad FT Union Release Time	1500000	$ 22,430.00	$ 22,745.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	1216	Acad FT Union Release Time	1506000	$ 34,750.00	$ 34,749.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	1216	Acad FT Union Release Time	2000000	$ 46,124.00	$ 47,384.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	1216	Acad FT Union Release Time	2201000	$ 39,812.00	$ 39,812.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	1216	Acad FT Union Release Time	6120000	$ 45,260.00	$ 45,259.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3130	STRS, Oth Acad	0501000	$ 6,792.00	$ 6,792.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3130	STRS, Oth Acad	1051000	$ 2,599.00	$ 2,690.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3130	STRS, Oth Acad	1500000	$ 3,237.00	$ 3,282.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3130	STRS, Oth Acad	1506000	$ 5,014.00	$ 5,014.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3130	STRS, Oth Acad	2000000	$ 6,656.00	$ 6,837.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3130	STRS, Oth Acad	2201000	$ 5,745.00	$ 5,745.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3130	STRS, Oth Acad	6120000	$ 786.00	$ 786.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3230	PERS, Oth Acad	6120000	$ 6,183.00	$ 6,183.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3330	OASDHI, Oth Acad	6120000	$ 2,468.00	$ 2,468.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3370	M/C, Oth Cert	0501000	$ 683.00	$ 683.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3370	M/C, Oth Cert	1500000	$ 325.00	$ 330.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3370	M/C, Oth Cert	1506000	$ 504.00	$ 504.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3370	M/C, Oth Cert	2000000	$ 669.00	$ 687.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3370	M/C, Oth Cert	2201000	$ 577.00	$ 577.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3370	M/C, Oth Cert	6120000	$ 656.00	$ 656.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3430	H/W, Oth Acad	0501000	$ 9,869.00	$ 10,720.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3430	H/W, Oth Acad	1051000	$ 445.00	$ 871.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3430	H/W, Oth Acad	1500000	$ 4,935.00	$ 5,360.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3430	H/W, Oth Acad	1506000	$ 6,458.00	$ 7,096.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3430	H/W, Oth Acad	2000000	$ 7,797.00	$ 8,647.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3430	H/W, Oth Acad	2201000	$ 5,129.00	$ 5,980.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3430	H/W, Oth Acad	6120000	$ 7,412.00	$ 8,902.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3531	SUI, Oth Acad	0501000	$ 24.00	$ 24.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3531	SUI, Oth Acad	1051000	$ 9.00	$ 9.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3531	SUI, Oth Acad	1500000	$ 11.00	$ 11.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3531	SUI, Oth Acad	1506000	$ 17.00	$ 17.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3531	SUI, Oth Acad	2000000	$ 23.00	$ 24.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3531	SUI, Oth Acad	2201000	$ 20.00	$ 20.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3531	SUI, Oth Acad	6120000	$ 23.00	$ 23.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3630	W/C, Oth Acad	0501000	$ 590.00	$ 600.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3630	W/C, Oth Acad	1051000	$ 226.00	$ 238.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3630	W/C, Oth Acad	1500000	$ 281.00	$ 290.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3630	W/C, Oth Acad	1506000	$ 436.00	$ 443.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3630	W/C, Oth Acad	2000000	$ 578.00	$ 604.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3630	W/C, Oth Acad	2201000	$ 499.00	$ 508.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3630	W/C, Oth Acad	6120000	$ 567.00	$ 577.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3730	CASH in Lieu of Ben-Oth Acad	1051000	$ 800.00	$ 720.00
01.0	00000.0	00000	01310	ACADEMIC UNION RELEASE	3730	CASH in Lieu of Ben-Oth Acad	2201000	$ 800.00	$ 720.00
01.0	00000.0	00000	03800	A & R	2111	Administrators	6225000	$ 174,756.00	$ 174,756.00
01.0	00000.0	00001	03800	A & R	2111	Administrators	6225000	$ 103,716.00	$ 103,716.00
01.0	00000.0	00000	03800	A & R	2191	Clrcal, Secrtrl, & Tech	6225000	$ 894,074.00	$ 897,602.00
01.0	00000.0	00000	03800	A & R	2312	Non-Instr Temp - Adult Hrly	6225000	$ 77,641.00	$ 77,641.00
01.0	00000.0	00000	03800	A & R	3220	PERS, Class & Oth	6225000	$ 178,058.00	$ 178,606.00
01.0	00000.0	00001	03800	A & R	3220	PERS, Class & Oth	6225000	$ 16,108.00	$ 16,108.00
01.0	00000.0	00000	03800	A & R	3320	OASDHI, Class & Oth	6225000	$ 68,133.00	$ 68,351.00
01.0	00000.0	00001	03800	A & R	3320	OASDHI, Class & Oth	6225000	$ 6,430.00	$ 6,430.00
01.0	00000.0	00000	03800	A & R	3360	M/C, Class & Oth	6225000	$ 16,624.00	$ 16,675.00
01.0	00000.0	00001	03800	A & R	3360	M/C, Class & Oth	6225000	$ 1,504.00	$ 1,504.00
01.0	00000.0	00000	03800	A & R	3420	H/W, Class & Oth	6225000	$ 196,183.00	$ 196,183.00

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01.0	00000.0	00001	03800	A & R	3420	H/W, Class & Oth	6225000	$ 16,000.00	$ 16,000.00
01.0	00000.0	00000	03800	A & R	3520	SUI, Class & Oth	6225000	$ 573.00	$ 575.00
01.0	00000.0	00001	03800	A & R	3520	SUI, Class & Oth	6225000	$ 52.00	$ 52.00
01.0	00000.0	00000	03800	A & R	3620	W/C, Class & Oth	6225000	$ 14,365.00	$ 14,660.00
01.0	00000.0	00001	03800	A & R	3620	W/C, Class & Oth	6225000	$ 1,300.00	$ 1,322.00
01.0	00000.0	00000	03800	A & R	3720	CASH in Lieu of Ben-Class &Oth	6225000	$ 15,357.00	$ 15,357.00
01.0	00000.0	00000	03800	A & R	4320	Direct Instr Supplies	6225000	$ 17,253.00	$ 17,253.00
01.0	00000.0	00001	03800	A & R	4550	Non-Instr Supplies	6225000	$ 500.00	$ 500.00
01.0	00000.0	00000	03800	A & R	5210	Travel & Conf Exp	6225000	$ 5,000.00	$ 5,000.00
01.0	00000.0	00000	03800	A & R	5610	Rents & Leases	6225000	$ 9,900.00	$ 9,900.00
01.0	00000.0	00000	03800	A & R	5630	Repairs & Maint-Instr	6225000	$ 1,700.00	$ 1,700.00
01.0	00000.0	00000	03800	A & R	5640	Repairs & Maint-Non-Instr	6225000	$ 2,490.00	$ 2,490.00
01.0	00000.0	00000	03800	A & R	5810	Contracted Serv	6225000	$ 28,217.00	$ 28,217.00
01.0	00000.0	00000	03800	A & R	5850	Postage Costs	6225000	$ 4,000.00	$ 4,000.00
01.0	00000.0	00000	03800	A & R	5860	Finger Printing	6225000	$ 100.00	$ 100.00
01.0	00000.0	00100	03800	A & R	6420	Cap Eq - Non Instr	6225000	$ 9,285.00	$ 9,285.00
01.0	00000.0	00000	03800	A & R	6460	Non Cap Eq - Non Instr	6225000	$ 8,100.00	$ 8,100.00
01.0	00000.0	00100	03800	A & R	6460	Non Cap Eq - Non Instr	6225000	$ 5,608.00	$ 5,608.00
01.0	00000.0	00000	03800	A & R	8879	Student Records	6225000	$ 63,300.00	$ 63,300.00
01.0	00000.0	00200	03800	A & R	8879	Student Records	6225000	$ 3,400.00	$ 3,400.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	1110	Acad Sal FT	4930800	$ 139,976.00	$ 140,918.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	1210	Acad Sal Release Time	4930800	$ 62,244.00	$ 62,872.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	1311	Acad Hrly PT	0800000	$ 816,563.00	$ 816,563.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	1311	Acad Hrly PT	1500000	$ 5,471.00	$ 5,471.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	1311	Acad Hrly PT	4930800	$ 36,630.00	$ 36,630.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	1314	Acad Sub Hrly	0800000	$ 20,799.00	$ 20,799.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	1494	Counselors PT Hrly	1500000	$ 6,000.00	$ 6,000.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	2111	Administrators	6980000	$ 30,688.00	$ 30,688.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	2191	Clrcal, Secrtrl, & Tech	6980000	$ 184,556.00	$ 184,556.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	2312	Non-Instr Temp - Adult Hrly	6980000	$ 8,755.00	$ 8,755.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3111	STRS, Acad & Oth	0800000	$ 120,831.00	$ 120,831.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3111	STRS, Acad & Oth	1500000	$ 790.00	$ 790.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3111	STRS, Acad & Oth	4930800	$ 25,484.00	$ 25,620.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3130	STRS, Oth Acad	1500000	$ 866.00	$ 866.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3130	STRS, Oth Acad	4930800	$ 8,982.00	$ 9,073.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3220	PERS, Class & Oth	6980000	$ 34,789.00	$ 34,789.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3320	OASDHI, Class & Oth	6980000	$ 13,723.00	$ 13,723.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3351	M/C, Acad & Oth	0800000	$ 12,142.00	$ 12,142.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3351	M/C, Acad & Oth	1500000	$ 79.00	$ 79.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3351	M/C, Acad & Oth	4930800	$ 2,561.00	$ 2,575.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3360	M/C, Class & Oth	6980000	$ 3,248.00	$ 3,248.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3370	M/C, Oth Cert	1500000	$ 87.00	$ 87.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3370	M/C, Oth Cert	4930800	$ 903.00	$ 912.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3411	H/W, Acad & Oth	4930800	$ 26,677.00	$ 28,460.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3420	H/W, Class & Oth	6980000	$ 55,678.00	$ 55,678.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3430	H/W, Oth Acad	4930800	$ 11,542.00	$ 12,520.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3511	SUI, Acad & Oth	0800000	$ 419.00	$ 419.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3511	SUI, Acad & Oth	1500000	$ 3.00	$ 3.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3511	SUI, Acad & Oth	4930800	$ 88.00	$ 89.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3520	SUI, Class & Oth	6980000	$ 112.00	$ 112.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3531	SUI, Oth Acad	1500000	$ 3.00	$ 3.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3531	SUI, Oth Acad	4930800	$ 31.00	$ 31.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3611	W/C, Acad & Oth	0800000	$ 10,492.00	$ 10,675.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3611	W/C, Acad & Oth	1500000	$ 69.00	$ 70.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3611	W/C, Acad & Oth	4930800	$ 2,213.00	$ 2,263.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3620	W/C, Class & Oth	6980000	$ 2,807.00	$ 2,855.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3630	W/C, Oth Acad	1500000	$ 75.00	$ 76.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	3630	W/C, Oth Acad	4930800	$ 780.00	$ 802.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	4100	Text Books	6980000	$ 4,560.00	$ 4,560.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	4550	Non-Instr Supplies	6192000	$ 700.00	$ 700.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	4550	Non-Instr Supplies	6980000	$ 673.00	$ 673.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	5210	Travel & Conf Exp	6980000	$ 1,500.00	$ 1,500.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	5610	Rents & Leases	6980000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	5640	Repairs & Maint-Non-Instr	6980000	$ 500.00	$ 500.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	5850	Postage Costs	6980000	$ 100.00	$ 100.00
01.0	00000.0	00000	02320	Ad Educ, Diversity Prgms	5860	Finger Printing	6980000	$ 200.00	$ 200.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	01100	Board of Trustees	2398	Board of Trustees	6005000	$ 53,185.00	$ 53,194.00
01.0	00000.0	00000	01100	Board of Trustees	3220	PERS, Class & Oth	6005000	$ 1,033.00	$ 1,033.00
01.0	00000.0	00000	01100	Board of Trustees	3320	OASDHI, Class & Oth	6005000	$ 3,298.00	$ 3,298.00
01.0	00000.0	00000	01100	Board of Trustees	3360	M/C, Class & Oth	6005000	$ 771.00	$ 771.00
01.0	00000.0	00000	01100	Board of Trustees	3420	H/W, Class & Oth	6005000	$ 35,464.00	$ 26,705.00
01.0	00000.0	00000	01100	Board of Trustees	3520	SUI, Class & Oth	6005000	$ 27.00	$ 27.00
01.0	00000.0	00000	01100	Board of Trustees	3620	W/C, Class & Oth	6005000	$ 666.00	$ 678.00
01.0	00000.0	00000	01100	Board of Trustees	3720	CASH in Lieu of Ben-Class &Oth	6005000	$ 133,352.00	$ 139,933.00
01.0	00000.0	00000	01100	Board of Trustees	4550	Non-Instr Supplies	6005000	$ 603.00	$ 603.00
01.0	00000.0	00200	01100	Board of Trustees	5210	Travel & Conf Exp	6005000	$ 2,500.00	$ 2,500.00
01.0	00000.0	00500	01100	Board of Trustees	5210	Travel & Conf Exp	6005000	$ 2,500.00	$ 2,500.00
01.0	00000.0	01200	01100	Board of Trustees	5210	Travel & Conf Exp	6005000	$ 2,500.00	$ 2,500.00
01.0	00000.0	01300	01100	Board of Trustees	5210	Travel & Conf Exp	6005000	$ 2,500.00	$ 2,500.00
01.0	00000.0	01400	01100	Board of Trustees	5210	Travel & Conf Exp	6005000	$ 2,500.00	$ 2,500.00
01.0	00000.0	01900	01100	Board of Trustees	5210	Travel & Conf Exp	6005000	$ 2,500.00	$ 2,500.00
01.0	00000.0	02000	01100	Board of Trustees	5210	Travel & Conf Exp	6005000	$ 2,500.00	$ 2,500.00
01.0	00000.0	02100	01100	Board of Trustees	5210	Travel & Conf Exp	6005000	$ 2,500.00	$ 2,500.00
01.0	00000.0	00000	01100	Board of Trustees	5730	Legal Fees & Costs	6005000	$ 80,000.00	$ 80,000.00
01.0	00000.0	00000	01100	Board of Trustees	5810	Contracted Serv	6005000	$ 35,000.00	$ 35,000.00
01.0	00000.0	00000	01100	Board of Trustees	6460	Non Cap Eq - Non Instr	6005000	$ 5,000.00	$ 5,000.00
01.0	00000.0	00000	02510	Business Education	1110	Acad Sal FT	0501000	$ 1,562,852.00	$ 1,571,524.00
01.0	00000.0	00000	02510	Business Education	1110	Acad Sal FT	1400000	$ 255,125.00	$ 261,444.00
01.0	00000.0	00000	02510	Business Education	1160	Acad Sal OL	0501000	$ 281,000.00	$ 281,000.00
01.0	00000.0	00000	02510	Business Education	1160	Acad Sal OL	1400000	$ 22,730.00	$ 22,730.00
01.0	00000.0	00000	02510	Business Education	1210	Acad Sal Release Time	0501000	$ 285,560.00	$ 286,348.00
01.0	00000.0	00000	02510	Business Education	1210	Acad Sal Release Time	1400000	$ 56,075.00	$ 56,074.00
01.0	00000.0	00000	02510	Business Education	1311	Acad Hrly PT	0501000	$ 931,803.00	$ 931,803.00
01.0	00000.0	00000	02510	Business Education	1311	Acad Hrly PT	1400000	$ 113,978.00	$ 113,978.00
01.0	00000.0	00000	02510	Business Education	1312	Acad Summ Hrly	0501000	$ 336,090.00	$ 336,090.00
01.0	00000.0	00000	02510	Business Education	1312	Acad Summ Hrly	1400000	$ 28,165.00	$ 28,165.00
01.0	00000.0	00000	02510	Business Education	1314	Acad Sub Hrly	0501000	$ 13,625.00	$ 13,625.00
01.0	00000.0	00000	02510	Business Education	1423	Dean's Sal	0501000	$ 174,756.00	$ 174,756.00
01.0	00000.0	00000	02510	Business Education	2191	Clrcal, Secrtrl, & Tech	0501000	$ 167,309.00	$ 167,726.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02510	Business Education	2312	Non-Instr Temp - Adult Hrly	0501000	$ 14,000.00	$ 14,000.00
01.0	00000.0	00000	02510	Business Education	2312	Non-Instr Temp - Adult Hrly	1400000	$ 11,000.00	$ 11,000.00
01.0	00000.0	00000	02510	Business Education	3111	STRS, Acad & Oth	0501000	$ 450,991.00	$ 452,243.00
01.0	00000.0	00000	02510	Business Education	3111	STRS, Acad & Oth	1400000	$ 60,606.00	$ 61,518.00
01.0	00000.0	00000	02510	Business Education	3130	STRS, Oth Acad	0501000	$ 66,424.00	$ 66,537.00
01.0	00000.0	00000	02510	Business Education	3130	STRS, Oth Acad	1400000	$ 8,092.00	$ 8,092.00
01.0	00000.0	00000	02510	Business Education	3220	PERS, Class & Oth	0501000	$ 28,159.00	$ 28,224.00
01.0	00000.0	00000	02510	Business Education	3220	PERS, Class & Oth	1400000	$ 1,708.00	$ 1,708.00
01.0	00000.0	00000	02510	Business Education	3320	OASDHI, Class & Oth	0501000	$ 11,241.00	$ 11,267.00
01.0	00000.0	00000	02510	Business Education	3320	OASDHI, Class & Oth	1400000	$ 682.00	$ 682.00
01.0	00000.0	00000	02510	Business Education	3351	M/C, Acad & Oth	0501000	$ 43,555.00	$ 43,680.00
01.0	00000.0	00000	02510	Business Education	3351	M/C, Acad & Oth	1400000	$ 6,090.00	$ 6,182.00
01.0	00000.0	00000	02510	Business Education	3360	M/C, Class & Oth	0501000	$ 2,629.00	$ 2,635.00
01.0	00000.0	00000	02510	Business Education	3360	M/C, Class & Oth	1400000	$ 159.00	$ 159.00
01.0	00000.0	00000	02510	Business Education	3370	M/C, Oth Cert	0501000	$ 6,675.00	$ 6,686.00
01.0	00000.0	00000	02510	Business Education	3370	M/C, Oth Cert	1400000	$ 813.00	$ 813.00
01.0	00000.0	00000	02510	Business Education	3411	H/W, Acad & Oth	0501000	$ 257,379.00	$ 286,084.00
01.0	00000.0	00000	02510	Business Education	3411	H/W, Acad & Oth	1400000	$ 57,840.00	$ 63,156.00
01.0	00000.0	00000	02510	Business Education	3420	H/W, Class & Oth	0501000	$ 41,266.00	$ 41,266.00
01.0	00000.0	00000	02510	Business Education	3430	H/W, Oth Acad	0501000	$ 57,864.00	$ 65,104.00
01.0	00000.0	00000	02510	Business Education	3430	H/W, Oth Acad	1400000	$ 9,746.00	$ 10,809.00
01.0	00000.0	00000	02510	Business Education	3511	SUI, Acad & Oth	0501000	$ 1,563.00	$ 1,567.00
01.0	00000.0	00000	02510	Business Education	3511	SUI, Acad & Oth	1400000	$ 210.00	$ 213.00
01.0	00000.0	00000	02510	Business Education	3520	SUI, Class & Oth	0501000	$ 91.00	$ 91.00
01.0	00000.0	00000	02510	Business Education	3520	SUI, Class & Oth	1400000	$ 6.00	$ 6.00
01.0	00000.0	00000	02510	Business Education	3531	SUI, Oth Acad	0501000	$ 230.00	$ 231.00
01.0	00000.0	00000	02510	Business Education	3531	SUI, Oth Acad	1400000	$ 28.00	$ 28.00
01.0	00000.0	00000	02510	Business Education	3611	W/C, Acad & Oth	0501000	$ 39,161.00	$ 39,953.00
01.0	00000.0	00000	02510	Business Education	3611	W/C, Acad & Oth	1400000	$ 5,263.00	$ 5,435.00
01.0	00000.0	00000	02510	Business Education	3620	W/C, Class & Oth	0501000	$ 2,272.00	$ 2,317.00
01.0	00000.0	00000	02510	Business Education	3620	W/C, Class & Oth	1400000	$ 138.00	$ 140.00
01.0	00000.0	00000	02510	Business Education	3630	W/C, Oth Acad	0501000	$ 5,768.00	$ 5,878.00
01.0	00000.0	00000	02510	Business Education	3630	W/C, Oth Acad	1400000	$ 703.00	$ 715.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02510	Business Education	3711	CASH in Lieu of Ben-Acad & Oth	0501000	$ 4,000.00	$ 3,600.00
01.0	00000.0	00000	02510	Business Education	3730	CASH in Lieu of Ben-Oth Acad	0501000	$ 11,838.00	$ 11,838.00
01.0	00000.0	00000	02510	Business Education	4320	Direct Instr Supplies	0501000	$ 15,192.00	$ 15,192.00
01.0	00000.0	00000	02510	Business Education	4320	Direct Instr Supplies	1400000	$ 1,466.00	$ 1,466.00
01.0	00000.0	00100	02510	Business Education	4325	Lab Materials & Supplies	0505000	$ 1,105.00	$ 1,105.00
01.0	00000.0	00100	02510	Business Education	4325	Lab Materials & Supplies	0514000	$ 1,105.00	$ 1,105.00
01.0	00000.0	00100	02510	Business Education	4325	Lab Materials & Supplies	0514300	$ 1,105.00	$ 1,105.00
01.0	00000.0	00100	02510	Business Education	4325	Lab Materials & Supplies	1400000	$ 1,105.00	$ 1,105.00
01.0	00000.0	00000	02510	Business Education	5220	Mileage	0501000	$ 275.00	$ 275.00
01.0	00000.0	00000	02510	Business Education	5810	Contracted Serv	1400000	$ 5,700.00	$ 5,700.00
01.0	00000.0	00000	02510	Business Education	5850	Postage Costs	0501000	$ 300.00	$ 300.00
01.0	00000.0	00000	02510	Business Education	5860	Finger Printing	0501000	$ 100.00	$ 100.00
01.0	00000.0	00000	02510	Business Education	6310	Sftwr/Flms/Non-PrntMda(CollLi)	0501000	$ 7,000.00	$ 7,000.00
01.0	00000.0	00000	02510	Business Education	6460	Non Cap Eq - Non Instr	0501000	4,000.00	$ 4,000.00
01.0	00000.0	00100	02510	Business Education	8877	Instructional Mat Fees-Sales	0502000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00100	02510	Business Education	8877	Instructional Mat Fees-Sales	0506000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00100	02510	Business Education	8877	Instructional Mat Fees-Sales	0514000	$ 2,300.00	$ 2,300.00
01.0	00000.0	00000	02510	Business Education	8885	Other Student Fees-Charges	0501000	$ 200.00	$ 200.00
01.0	00000.0	01000	02510	Business Education	8886	OER Textbook Material Fee	0000000	$ 60,000.00	$ 60,000.00
01.0	00000.0	00000	04100	Business Serv	2111	Administrators	6720000	$ 198,204.00	$ 198,205.00
01.0	00000.0	00000	04100	Business Serv	2113	Confidential	6720000	$ 82,860.00	$ 82,860.00
01.0	00000.0	00000	04100	Business Serv	3220	PERS, Class & Oth	6720000	$ 43,652.00	$ 43,652.00
01.0	00000.0	00000	04100	Business Serv	3320	OASDHI, Class & Oth	6720000	$ 13,024.00	$ 13,024.00
01.0	00000.0	00000	04100	Business Serv	3360	M/C, Class & Oth	6720000	$ 4,128.00	$ 4,128.00
01.0	00000.0	00000	04100	Business Serv	3420	H/W, Class & Oth	6720000	$ 44,976.00	$ 44,976.00
01.0	00000.0	00000	04100	Business Serv	3520	SUI, Class & Oth	6720000	$ 142.00	$ 142.00
01.0	00000.0	00000	04100	Business Serv	3620	W/C, Class & Oth	6720000	$ 3,567.00	$ 3,629.00
01.0	00000.0	00000	04100	Business Serv	3720	CASH in Lieu of Ben-Class &Oth	6720000	$ 1,996.00	$ 1,996.00
01.0	00000.0	00000	04100	Business Serv	4550	Non-Instr Supplies	6720000	$ 7,500.00	$ 7,500.00
01.0	00000.0	00000	04100	Business Serv	5110	Personal & Consulting Serv	6720000	$ 16,000.00	$ 16,000.00
01.0	00000.0	00000	04100	Business Serv	5190	Other	6720000	$ 94,273.00	$ 94,273.00
01.0	00000.0	00200	04100	Business Serv	5190	Other	6720000	$ 17,000.00	$ 17,000.00
01.0	00000.0	00000	04100	Business Serv	5210	Travel & Conf Exp	6720000	$ 7,475.00	$ 7,475.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	04100	Business Serv	5220	Mileage	6720000	$ 3,600.00	$ 3,600.00
01.0	00000.0	00000	04100	Business Serv	5410	Insurance	6720000	$ 630,179.00	$ 630,179.00
01.0	00000.0	00100	04100	Business Serv	5420	Self Ins Claims(Self Ins Fund)	6720000	$ 50,000.00	$ 50,000.00
01.0	00000.0	00000	04100	Business Serv	5540	Telephone	6720000	$ 1,200.00	$ 1,200.00
01.0	00000.0	00000	04100	Business Serv	5640	Repairs & Maint-Non-Instr	6720000	$ 2,475.00	$ 2,475.00
01.0	00000.0	00000	04100	Business Serv	5730	Legal Fees & Costs	6720000	$ 50,000.00	$ 50,000.00
01.0	00000.0	00000	04100	Business Serv	5810	Contracted Serv	6720000	$ 55,000.00	$ 55,000.00
01.0	00000.0	00000	04100	Business Serv	5840	Computer/Tech Related Service	6720000	$ 290,000.00	$ 290,000.00
01.0	00000.0	10110	04100	Business Serv	5890	Other	6720000	$ 100,000.00	$ 100,000.00
01.0	00000.0	00000	04100	Business Serv	6460	Non Cap Eq - Non Instr	6720000	$ 10,655.00	$ 10,655.00
01.0	00000.0	01200	04100	Business Serv	8818	Redevelopment	0000000	$ 10,747.00	$ -
01.0	00000.0	00000	04100	Business Serv	8840	Sales and Commissions	0000000	$ 77,000.00	$ 77,000.00
01.0	00000.0	00000	04100	Business Serv	8874	Enrollment	0000000	$ 470,433.00	$ 407,803.00
01.0	00000.0	00100	04100	Business Serv	8874	Enrollment	0000000	$ 1,950,000.00	$ 1,950,000.00
01.0	00000.0	00200	04100	Business Serv	8874	Enrollment	0000000	$ 1,950,000.00	$ 1,950,000.00
01.0	00000.0	00000	04100	Business Serv	8880	Nonresident Tuition	0000000	$ 1,500,000.00	$ 1,500,000.00
01.0	00000.0	00000	04100	Business Serv	8890	Other Local Revenues	0000000	$ 300.00	$ 300.00
01.0	00000.0	00400	04100	Business Serv	8890	Other Local Revenues	0000000	$ 150.00	$ 150.00
01.0	00000.0	00500	04100	Business Serv	8890	Other Local Revenues	0000000	$ 50.00	$ 50.00
01.0	00000.0	09900	04100	Business Serv	8890	Other Local Revenues	6720000	$ 1,400.00	$ 1,400.00
01.0	00000.0	00100	04100	Business Serv	8891	other local revenue	0000000	$ 50,000.00	$ 50,000.00
01.0	00000.0	00000	03700	Campus Police	2191	Clrcal, Secrtrl, & Tech	6594000	$ 51,259.00	$ 51,259.00
01.0	00000.0	00000	03700	Campus Police	2191	Clrcal, Secrtrl, & Tech	6795000	$ 559,416.00	$ 666,733.00
01.0	00000.0	00000	03700	Campus Police	2312	Non-Instr Temp - Adult Hrly	6795000	$ 33,930.00	$ 33,930.00
01.0	00000.0	00000	03700	Campus Police	3220	PERS, Class & Oth	6594000	$ 7,961.00	$ 7,961.00
01.0	00000.0	00000	03700	Campus Police	3220	PERS, Class & Oth	6795000	$ 92,153.00	$ 108,820.00
01.0	00000.0	00000	03700	Campus Police	3320	OASDHI, Class & Oth	6594000	$ 3,178.00	$ 3,178.00
01.0	00000.0	00000	03700	Campus Police	3320	OASDHI, Class & Oth	6795000	$ 36,788.00	$ 43,441.00
01.0	00000.0	00000	03700	Campus Police	3360	M/C, Class & Oth	6594000	$ 743.00	$ 743.00
01.0	00000.0	00000	03700	Campus Police	3360	M/C, Class & Oth	6795000	$ 8,604.00	$ 10,160.00
01.0	00000.0	00000	03700	Campus Police	3420	H/W, Class & Oth	6594000	$ 12,357.00	$ 12,357.00
01.0	00000.0	00000	03700	Campus Police	3420	H/W, Class & Oth	6795000	$ 133,107.00	$ 133,107.00
01.0	00000.0	00000	03700	Campus Police	3520	SUI, Class & Oth	6594000	$ 26.00	$ 26.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	03700	Campus Police	3520	SUI, Class & Oth	6795000	$ 297.00	$ 351.00
01.0	00000.0	00000	03700	Campus Police	3620	W/C, Class & Oth	6594000	$ 642.00	$ 654.00
01.0	00000.0	00000	03700	Campus Police	3620	W/C, Class & Oth	6795000	$ 7,435.00	$ 8,932.00
01.0	00000.0	00000	03700	Campus Police	4550	Non-Instr Supplies	6795000	$ 4,000.00	$ 4,000.00
01.0	00000.0	00000	03700	Campus Police	4610	Fuel	6795000	$ 9,000.00	$ 9,000.00
01.0	00000.0	00000	03700	Campus Police	5190	Other	6594000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	03700	Campus Police	5210	Travel & Conf Exp	6795000	$ 1,500.00	$ 1,500.00
01.0	00000.0	00000	03700	Campus Police	5640	Repairs & Maint-Non-Instr	6795000	$ 500.00	$ 500.00
01.0	00000.0	00000	03700	Campus Police	5850	Postage Costs	6594000	$ 500.00	$ 500.00
01.0	00000.0	00000	03700	Campus Police	6420	Cap Eq - Non Instr	6594000	$ 26,800.00	$ 26,800.00
01.0	00000.0	00000	03410	Career Services	1292	Counselors FT	6320000	$ 115,644.00	$ 119,435.00
01.0	00000.0	00000	03410	Career Services	1425	Director's Sal	6320000	$ 153,480.00	$ 153,480.00
01.0	00000.0	00000	03410	Career Services	1494	Counselors PT Hrly	6320000	$ 11,269.00	$ 11,269.00
01.0	00000.0	00000	03410	Career Services	2191	Clrcal, Secrtrl, & Tech	6320000	$ 170,100.00	$ 170,100.00
01.0	00000.0	00000	03410	Career Services	2312	Non-Instr Temp - Adult Hrly	6320000	$ 20,000.00	$ 20,000.00
01.0	00000.0	00000	03410	Career Services	3130	STRS, Oth Acad	6320000	$ 40,461.00	$ 41,008.00
01.0	00000.0	00000	03410	Career Services	3220	PERS, Class & Oth	6320000	$ 29,524.00	$ 29,524.00
01.0	00000.0	00000	03410	Career Services	3320	OASDHI, Class & Oth	6320000	$ 11,786.00	$ 11,786.00
01.0	00000.0	00000	03410	Career Services	3360	M/C, Class & Oth	6320000	$ 2,757.00	$ 2,757.00
01.0	00000.0	00000	03410	Career Services	3370	M/C, Oth Cert	6320000	$ 4,066.00	$ 4,121.00
01.0	00000.0	00000	03410	Career Services	3420	H/W, Class & Oth	6320000	$ 59,024.00	$ 59,024.00
01.0	00000.0	00000	03410	Career Services	3430	H/W, Oth Acad	6320000	$ 26,968.00	$ 29,746.00
01.0	00000.0	00000	03410	Career Services	3520	SUI, Class & Oth	6320000	$ 95.00	$ 95.00
01.0	00000.0	00000	03410	Career Services	3531	SUI, Oth Acad	6320000	$ 140.00	$ 142.00
01.0	00000.0	00000	03410	Career Services	3620	W/C, Class & Oth	6320000	$ 2,382.00	$ 2,423.00
01.0	00000.0	00000	03410	Career Services	3630	W/C, Oth Acad	6320000	$ 3,513.00	$ 3,623.00
01.0	00000.0	00000	03410	Career Services	3730	CASH in Lieu of Ben-Oth Acad	6320000	$ 4,613.00	$ 4,613.00
01.0	00000.0	00100	03410	Career Services	4325	Lab Materials & Supplies	6320000	$ 9,000.00	$ 9,000.00
01.0	00000.0	00000	03410	Career Services	4550	Non-Instr Supplies	6320000	$ 4,000.00	$ 4,000.00
01.0	00000.0	00000	03410	Career Services	5220	Mileage	6320000	$ 250.00	$ 250.00
01.0	00000.0	00000	03410	Career Services	5610	Rents & Leases	6320000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	03410	Career Services	5640	Repairs & Maint-Non-Instr	6320000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00100	03410	Career Services	5810	Contracted Serv	6320000	$ 17,186.00	$ 17,186.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	03410	Career Services	5850	Postage Costs	6320000	$ 300.00	$ 300.00
01.0	00000.0	00000	03410	Career Services	5860	Finger Printing	6320000	$ 150.00	$ 150.00
01.0	00000.0	00100	03410	Career Services	8877	Instructional Mat Fees-Sales	6340000	$ 18,300.00	$ 18,300.00
01.0	00000.0	00000	03410	Career Services	8885	Other Student Fees-Charges	0000000	$ 850.00	$ 850.00
01.0	00000.0	00000	02700	Child Dev Ctr	1425	Director's Sal	6920000	$ 47,290.00	$ 47,290.00
01.0	00000.0	00000	02700	Child Dev Ctr	2191	Clrcal, Secrtrl, & Tech	6920000	$ 9,644.00	$ 9,644.00
01.0	00000.0	00000	02700	Child Dev Ctr	2412	Instr Aides Temp - Adult Aides	6920000	$ 25,000.00	$ 25,000.00
01.0	00000.0	00000	02700	Child Dev Ctr	3130	STRS, Oth Acad	6920000	$ 6,824.00	$ 6,824.00
01.0	00000.0	00000	02700	Child Dev Ctr	3212	PERS, Instr Aid	6920000	$ 3,883.00	$ 3,883.00
01.0	00000.0	00000	02700	Child Dev Ctr	3220	PERS, Class & Oth	6920000	$ 1,498.00	$ 1,498.00
01.0	00000.0	00000	02700	Child Dev Ctr	3312	OASDHI, Instr Aid	6920000	$ 1,550.00	$ 1,550.00
01.0	00000.0	00000	02700	Child Dev Ctr	3320	OASDHI, Class & Oth	6920000	$ 598.00	$ 598.00
01.0	00000.0	00000	02700	Child Dev Ctr	3352	M/C, Instr Aid	6920000	$ 363.00	$ 363.00
01.0	00000.0	00000	02700	Child Dev Ctr	3360	M/C, Class & Oth	6920000	$ 140.00	$ 140.00
01.0	00000.0	00000	02700	Child Dev Ctr	3370	M/C, Oth Cert	6920000	$ 686.00	$ 686.00
01.0	00000.0	00000	02700	Child Dev Ctr	3420	H/W, Class & Oth	6920000	$ 6,591.00	$ 6,591.00
01.0	00000.0	00000	02700	Child Dev Ctr	3430	H/W, Oth Acad	6920000	$ 7,412.00	$ 8,266.00
01.0	00000.0	00000	02700	Child Dev Ctr	3512	SUI, Instr Aid	6920000	$ 12.00	$ 12.00
01.0	00000.0	00000	02700	Child Dev Ctr	3520	SUI, Class & Oth	6920000	$ 5.00	$ 5.00
01.0	00000.0	00000	02700	Child Dev Ctr	3531	SUI, Oth Acad	6920000	$ 24.00	$ 24.00
01.0	00000.0	00000	02700	Child Dev Ctr	3612	W/C, Instr Aid	6920000	$ 313.00	$ 319.00
01.0	00000.0	00000	02700	Child Dev Ctr	3620	W/C, Class & Oth	6920000	$ 121.00	$ 123.00
01.0	00000.0	00000	02700	Child Dev Ctr	3630	W/C, Oth Acad	6920000	$ 593.00	$ 603.00
01.0	00000.0	00000	02700	Child Dev Ctr	4320	Direct Instr Supplies	6920000	$ 3,464.00	$ 3,464.00
01.0	00000.0	00000	02700	Child Dev Ctr	4550	Non-Instr Supplies	6920000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	02700	Child Dev Ctr	5210	Travel & Conf Exp	6920000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	02700	Child Dev Ctr	5610	Rents & Leases	6920000	$ 800.00	$ 800.00
01.0	00000.0	00000	02700	Child Dev Ctr	5810	Contracted Serv	6920000	$ 4,000.00	$ 4,000.00
01.0	00000.0	00000	02700	Child Dev Ctr	5860	Finger Printing	6920000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	02700	Child Dev Ctr	8871	Child Development Services	6920000	$ 100,000.00	$ 100,000.00
01.0	00000.0	00000	02300	Comm, Industry, & Tech Educ	2191	Clrcal, Secrtrl, & Tech	0950000	$ 116,609.00	$ 121,817.00
01.0	00000.0	00000	02300	Comm, Industry, & Tech Educ	3220	PERS, Class & Oth	0950000	$ 18,111.00	$ 18,919.00
01.0	00000.0	00000	02300	Comm, Industry, & Tech Educ	3320	OASDHI, Class & Oth	0950000	$ 7,230.00	$ 7,553.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02300	Comm, Industry, & Tech Educ	3360	M/C, Class & Oth	0950000	$ 1,691.00	$ 1,766.00
01.0	00000.0	00000	02300	Comm, Industry, & Tech Educ	3420	H/W, Class & Oth	0950000	$ 36,371.00	$ 36,371.00
01.0	00000.0	00000	02300	Comm, Industry, & Tech Educ	3520	SUI, Class & Oth	0950000	$ 58.00	$ 61.00
01.0	00000.0	00000	02300	Comm, Industry, & Tech Educ	3620	W/C, Class & Oth	0950000	$ 1,461.00	$ 1,553.00
01.0	00000.0	00000	03400	Counseling	1292	Counselors FT	6310000	$ 1,956,911.00	$ 1,964,492.00
01.0	00000.0	00000	03400	Counseling	1292	Counselors FT	6330000	$ 149,724.00	$ 149,722.00
01.0	00000.0	00000	03400	Counseling	1311	Acad Hrly PT	6310000	$ 137,381.00	$ 137,381.00
01.0	00000.0	00000	03400	Counseling	1312	Acad Summ Hrly	6310000	$ 1,411.00	$ 1,411.00
01.0	00000.0	00000	03400	Counseling	1423	Dean's Sal	6310000	$ 172,107.00	$ 172,181.00
01.0	00000.0	00000	03400	Counseling	1492	Counselors OL	6310000	$ 60,675.00	$ 60,675.00
01.0	00000.0	00000	03400	Counseling	1494	Counselors PT Hrly	6310000	$ 95,866.00	$ 95,866.00
01.0	00000.0	00000	03400	Counseling	2191	Clrcal, Secrtrl, & Tech	6310000	$ 212,784.00	$ 212,784.00
01.0	00000.0	00000	03400	Counseling	2312	Non-Instr Temp - Adult Hrly	6310000	$ 50,482.00	$ 50,482.00
01.0	00000.0	00000	03400	Counseling	2312	Non-Instr Temp - Adult Hrly	6330000	$ 6,980.00	$ 6,980.00
01.0	00000.0	00000	03400	Counseling	3111	STRS, Acad & Oth	6310000	$ 20,028.00	$ 20,028.00
01.0	00000.0	00000	03400	Counseling	3130	STRS, Oth Acad	6310000	$ 282,083.00	$ 256,001.00
01.0	00000.0	00000	03400	Counseling	3130	STRS, Oth Acad	6330000	$ 21,605.00	$ 21,605.00
01.0	00000.0	00000	03400	Counseling	3220	PERS, Class & Oth	6310000	$ 40,888.00	$ 40,888.00
01.0	00000.0	00000	03400	Counseling	3220	PERS, Class & Oth	6330000	$ 1,084.00	$ 1,084.00
01.0	00000.0	00000	03400	Counseling	3230	PERS, Oth Acad	6310000	$ 80,027.00	$ 80,625.00
01.0	00000.0	00000	03400	Counseling	3320	OASDHI, Class & Oth	6310000	$ 16,322.00	$ 16,322.00
01.0	00000.0	00000	03400	Counseling	3320	OASDHI, Class & Oth	6330000	$ 433.00	$ 433.00
01.0	00000.0	00000	03400	Counseling	3330	OASDHI, Oth Acad	6310000	$ 28,939.00	$ 29,174.00
01.0	00000.0	00000	03400	Counseling	3351	M/C, Acad & Oth	6310000	$ 2,013.00	$ 2,013.00
01.0	00000.0	00000	03400	Counseling	3360	M/C, Class & Oth	6310000	$ 3,817.00	$ 3,817.00
01.0	00000.0	00000	03400	Counseling	3360	M/C, Class & Oth	6330000	$ 101.00	$ 101.00
01.0	00000.0	00000	03400	Counseling	3370	M/C, Oth Cert	6310000	$ 35,817.00	$ 33,252.00
01.0	00000.0	00000	03400	Counseling	3420	H/W, Class & Oth	6310000	$ 79,657.00	$ 79,657.00
01.0	00000.0	00000	03400	Counseling	3430	H/W, Oth Acad	6310000	$ 297,246.00	$ 324,338.00
01.0	00000.0	00000	03400	Counseling	3430	H/W, Oth Acad	6330000	$ 18,530.00	$ 20,665.00
01.0	00000.0	00000	03400	Counseling	3511	SUI, Acad & Oth	6310000	$ 69.00	$ 69.00
01.0	00000.0	00000	03400	Counseling	3520	SUI, Class & Oth	6310000	$ 132.00	$ 132.00
01.0	00000.0	00000	03400	Counseling	3520	SUI, Class & Oth	6330000	$ 3.00	$ 3.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	03400	Counseling	3531	SUI, Oth Acad	6310000	$ 1,235.00	$ 1,147.00
01.0	00000.0	00000	03400	Counseling	3531	SUI, Oth Acad	6330000	$ 75.00	$ 75.00
01.0	00000.0	00000	03400	Counseling	3611	W/C, Acad & Oth	6310000	$ 1,739.00	$ 1,769.00
01.0	00000.0	00000	03400	Counseling	3620	W/C, Class & Oth	6310000	$ 3,299.00	$ 3,356.00
01.0	00000.0	00000	03400	Counseling	3620	W/C, Class & Oth	6330000	$ 87.00	$ 89.00
01.0	00000.0	00000	03400	Counseling	3630	W/C, Oth Acad	6310000	$ 30,951.00	$ 29,234.00
01.0	00000.0	00000	03400	Counseling	3630	W/C, Oth Acad	6330000	$ 1,876.00	$ 1,909.00
01.0	00000.0	00000	03400	Counseling	3730	CASH in Lieu of Ben-Oth Acad	6310000	$ 11,357.00	$ 11,357.00
01.0	00000.0	00000	03400	Counseling	4320	Direct Instr Supplies	6310000	$ 500.00	$ 500.00
01.0	00000.0	00000	03400	Counseling	4550	Non-Instr Supplies	6310000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00100	03400	Counseling	4550	Non-Instr Supplies	6310000	$ 5,000.00	$ 5,000.00
01.0	00000.0	10001	03400	Counseling	5310	Dues & Memberships	6310000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	03400	Counseling	5610	Rents & Leases	6310000	$ 925.00	$ 925.00
01.0	00000.0	00000	03400	Counseling	5630	Repairs & Maint-Instr	6310000	$ 450.00	$ 450.00
01.0	00000.0	00000	03400	Counseling	5810	Contracted Serv	6310000	$ 3,803.00	$ 3,803.00
01.0	00000.0	00000	03400	Counseling	5860	Finger Printing	6310000	$ 600.00	$ 600.00
01.0	00000.0	00000	03400	Counseling	8885	Other Student Fees-Charges	6310000	$ 15.00	$ 15.00
01.0	00000.0	00100	03400	Counseling	8885	Other Student Fees-Charges	6310000	$ 1,500.00	$ 1,500.00
01.0	00000.0	00000	03500	D S P S	1110	Acad Sal FT	4900000	$ 89,382.00	$ 90,251.00
01.0	00000.0	00000	03500	D S P S	1292	Counselors FT	6300000	$ 38,906.00	$ 40,270.00
01.0	00000.0	00000	03500	D S P S	1292	Counselors FT	6420000	$ 98,814.00	$ 98,811.00
01.0	00000.0	00000	03500	D S P S	1311	Acad Hrly PT	4900000	$ 10,560.00	$ 10,560.00
01.0	00000.0	00000	03500	D S P S	1423	Dean's Sal	6420000	$ 74,006.00	$ 74,038.00
01.0	00000.0	00000	03500	D S P S	2191	Clrcal, Secrtrl, & Tech	6420000	$ 145,166.00	$ 145,166.00
01.0	00000.0	00000	03500	D S P S	3111	STRS, Acad & Oth	4900000	$ 14,422.00	$ 14,547.00
01.0	00000.0	00000	03500	D S P S	3130	STRS, Oth Acad	6300000	$ 5,614.00	$ 5,811.00
01.0	00000.0	00000	03500	D S P S	3130	STRS, Oth Acad	6420000	$ 24,938.00	$ 24,942.00
01.0	00000.0	00000	03500	D S P S	3220	PERS, Class & Oth	6420000	$ 22,546.00	$ 22,546.00
01.0	00000.0	00000	03500	D S P S	3320	OASDHI, Class & Oth	6420000	$ 9,000.00	$ 9,000.00
01.0	00000.0	00000	03500	D S P S	3351	M/C, Acad & Oth	4900000	$ 1,449.00	$ 1,462.00
01.0	00000.0	00000	03500	D S P S	3360	M/C, Class & Oth	6420000	$ 2,105.00	$ 2,105.00
01.0	00000.0	00000	03500	D S P S	3370	M/C, Oth Cert	6300000	$ 564.00	$ 584.00
01.0	00000.0	00000	03500	D S P S	3370	M/C, Oth Cert	6420000	$ 2,506.00	$ 2,506.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	03500	D S P S	3411	H/W, Acad & Oth	4900000	$ 15,893.00	$ 17,409.00
01.0	00000.0	00000	03500	D S P S	3420	H/W, Class & Oth	6420000	$ 32,651.00	$ 32,651.00
01.0	00000.0	00000	03500	D S P S	3430	H/W, Oth Acad	6300000	$ 7,279.00	$ 8,048.00
01.0	00000.0	00000	03500	D S P S	3430	H/W, Oth Acad	6420000	$ 24,639.00	$ 11,371.00
01.0	00000.0	00000	03500	D S P S	3511	SUI, Acad & Oth	4900000	$ 50.00	$ 51.00
01.0	00000.0	00000	03500	D S P S	3520	SUI, Class & Oth	6420000	$ 73.00	$ 73.00
01.0	00000.0	00000	03500	D S P S	3531	SUI, Oth Acad	6300000	$ 19.00	$ 20.00
01.0	00000.0	00000	03500	D S P S	3531	SUI, Oth Acad	6420000	$ 86.00	$ 86.00
01.0	00000.0	00000	03500	D S P S	3611	W/C, Acad & Oth	4900000	$ 1,252.00	$ 1,285.00
01.0	00000.0	00000	03500	D S P S	3620	W/C, Class & Oth	6420000	$ 1,819.00	$ 1,851.00
01.0	00000.0	00000	03500	D S P S	3630	W/C, Oth Acad	6300000	$ 488.00	$ 513.00
01.0	00000.0	00000	03500	D S P S	3630	W/C, Oth Acad	6420000	$ 2,166.00	$ 2,203.00
01.0	00000.0	00000	03500	D S P S	3730	CASH in Lieu of Ben-Oth Acad	6420000	$ 2,936.00	$ 2,936.00
01.0	00000.0	00000	03500	D S P S	5640	Repairs & Maint-Non-Instr	6420000	$ 5,000.00	$ 5,000.00
01.0	00000.0	00000	03500	D S P S	5810	Contracted Serv	6420000	$ 313,500.00	$ 313,500.00
01.0	00000.0	00000	03500	D S P S	5850	Postage Costs	6420000	$ 50.00	$ 50.00
01.0	00000.0	00000	03500	D S P S	5860	Finger Printing	6420000	$ 500.00	$ 500.00
01.0	00000.0	00000	03500	D S P S	6310	Sftwr/Flms/Non-PrntMda(CollLi)	6420000	$ 815.00	$ 815.00
01.0	00000.0	00000	00000	District	1140	Acad Sal Sabbatical Leave	4900000	$ 160,000.00	$ 160,000.00
01.0	00000.0	00000	00000	District	7310	Oth Trnsf Out	0000000	$ -	$ 350,000.00
01.0	00000.0	00000	00000	District	8612	General Apportionments (Dist)	0000000	$ 63,045,506.00	$ 49,874,671.00
01.0	00000.0	00000	00000	District	8630	Education Protection Account	0000000	$ 14,075,137.00	$ 12,933,952.00
01.0	00000.0	00000	00000	District	8670	State Tax Subventions	0000000	$ 54,091.00	$ 30,779.00
01.0	00000.0	00000	00000	District	8680	State NonTax Revenues	0000000	$ 2,947,000.00	$ 2,600,000.00
01.0	00000.0	00100	00000	District	8680	State NonTax Revenues	0000000	$ 66,629.00	$ -
01.0	00000.0	00000	00000	District	8682	State-Mandated Cost Claims	0000000	$ 2,115,864.00	$ 2,115,864.00
01.0	00000.0	00000	00000	District	8693	Part-Time Faculty Compensation	0000000	$ 361,521.00	$ 361,521.00
01.0	00000.0	00000	00000	District	8698	Admin Enrollment Fees	0000000	$ 294,915.00	$ 294,915.00
01.0	00000.0	00000	00000	District	8811	Tax Allocation, Secured Roll	0000000	$ 8,126,088.00	$ 9,156,169.00
01.0	00000.0	00000	00000	District	8812	Tax Allocation, Supp.Roll	0000000	$ 257,748.00	$ 101,115.00
01.0	00000.0	00000	00000	District	8813	Tax Allocation, Unsecured Roll	0000000	$ 210,396.00	$ 211,353.00
01.0	00000.0	00000	00000	District	8816	Prior Years Taxes	0000000	$ 166,806.00	$ -
01.0	00000.0	00000	00000	District	8817	Eraf	0000000	$ -	$ 16,071,291.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	00000	District	8818	Redevelopment	0000000	$ 368,129.00	$ 1,059,351.00
01.0	00000.0	00000	00000	District	8819	Community Redev. Fd AB1290	0000000	$ 108,427.00	$ -
01.0	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 175,000.00	$ 175,000.00
01.0	00000.0	00000	00000	District	8890	Other Local Revenues	0000000	$ 40,000.00	$ 240,000.00
01.0	00000.0	00000	00000	District	8982	Incoming Trnfrs - Indirect Cst	0000000	$ 114,000.00	$ 114,000.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	1311	Acad Hrly PT	1501200	$ 21,267.00	$ 21,267.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	1311	Acad Hrly PT	1506000	$ 2,211.00	$ 2,211.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	1311	Acad Hrly PT	6190000	$ 23,478.00	$ -
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	1320	Acad Stipend Pay	6190000	$ 20,000.00	$ 20,000.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	1425	Director's Sal	6016000	$ 139,236.00	$ 143,832.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	1494	Counselors PT Hrly	6310000	$ 2,830.00	$ 2,830.00
01.0	00000.0	00100	02110	Educ Partnrshps & Programs	1494	Counselors PT Hrly	6310000	$ 9,306.00	$ 9,306.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	2191	Clrcal, Secrtrl, & Tech	6016000	$ 196,010.00	$ 196,010.00
01.0	00000.0	00001	02110	Educ Partnrshps & Programs	2191	Clrcal, Secrtrl, & Tech	6016000	$ 46,956.00	$ 46,956.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	2312	Non-Instr Temp - Adult Hrly	6016000	$ 21,244.00	$ 21,244.00
01.0	00000.0	00100	02110	Educ Partnrshps & Programs	2312	Non-Instr Temp - Adult Hrly	6190000	$ 13,500.00	$ 13,500.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3111	STRS, Acad & Oth	1501200	$ 3,069.00	$ 3,069.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3111	STRS, Acad & Oth	1506000	$ 319.00	$ 319.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3130	STRS, Oth Acad	6016000	$ 20,092.00	$ 20,755.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3130	STRS, Oth Acad	6310000	$ 408.00	$ 408.00
01.0	00000.0	00100	02110	Educ Partnrshps & Programs	3130	STRS, Oth Acad	6310000	$ 1,343.00	$ 1,343.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3220	PERS, Class & Oth	6016000	$ 33,742.00	$ 33,742.00
01.0	00000.0	00001	02110	Educ Partnrshps & Programs	3220	PERS, Class & Oth	6016000	$ 7,293.00	$ 7,293.00
01.0	00000.0	00100	02110	Educ Partnrshps & Programs	3220	PERS, Class & Oth	6190000	$ 2,097.00	$ 2,097.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3320	OASDHI, Class & Oth	6016000	$ 13,470.00	$ 13,470.00
01.0	00000.0	00001	02110	Educ Partnrshps & Programs	3320	OASDHI, Class & Oth	6016000	$ 2,911.00	$ 2,911.00
01.0	00000.0	00100	02110	Educ Partnrshps & Programs	3320	OASDHI, Class & Oth	6190000	$ 837.00	$ 837.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3351	M/C, Acad & Oth	1501200	$ 308.00	$ 308.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3351	M/C, Acad & Oth	1506000	$ 32.00	$ 32.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3360	M/C, Class & Oth	6016000	$ 3,150.00	$ 3,150.00
01.0	00000.0	00001	02110	Educ Partnrshps & Programs	3360	M/C, Class & Oth	6016000	$ 681.00	$ 681.00
01.0	00000.0	00100	02110	Educ Partnrshps & Programs	3360	M/C, Class & Oth	6190000	$ 196.00	$ 196.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3370	M/C, Oth Cert	6016000	$ 2,019.00	$ 2,086.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3370	M/C, Oth Cert	6310000	$ 41.00	$ 41.00
01.0	00000.0	00100	02110	Educ Partnrshps & Programs	3370	M/C, Oth Cert	6310000	$ 135.00	$ 135.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3420	H/W, Class & Oth	6016000	$ 53,416.00	$ 53,416.00
01.0	00000.0	00001	02110	Educ Partnrshps & Programs	3420	H/W, Class & Oth	6016000	$ 10,419.00	$ 10,419.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3430	H/W, Oth Acad	6016000	$ 774.00	$ 774.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3511	SUI, Acad & Oth	1501200	$ 11.00	$ 11.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3511	SUI, Acad & Oth	1506000	$ 1.00	$ 1.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3520	SUI, Class & Oth	6016000	$ 109.00	$ 109.00
01.0	00000.0	00001	02110	Educ Partnrshps & Programs	3520	SUI, Class & Oth	6016000	$ 24.00	$ 24.00
01.0	00000.0	00100	02110	Educ Partnrshps & Programs	3520	SUI, Class & Oth	6190000	$ 7.00	$ 7.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3531	SUI, Oth Acad	6016000	$ 70.00	$ 72.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3531	SUI, Oth Acad	6310000	$ 1.00	$ 1.00
01.0	00000.0	00100	02110	Educ Partnrshps & Programs	3531	SUI, Oth Acad	6310000	$ 5.00	$ 5.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3611	W/C, Acad & Oth	1501200	$ 267.00	$ 271.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3611	W/C, Acad & Oth	1506000	$ 28.00	$ 28.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3620	W/C, Class & Oth	6016000	$ 2,722.00	$ 2,770.00
01.0	00000.0	00001	02110	Educ Partnrshps & Programs	3620	W/C, Class & Oth	6016000	$ 588.00	$ 599.00
01.0	00000.0	00100	02110	Educ Partnrshps & Programs	3620	W/C, Class & Oth	6190000	$ 169.00	$ 172.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3630	W/C, Oth Acad	6016000	$ 1,745.00	$ 1,834.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3630	W/C, Oth Acad	6310000	$ 35.00	$ 36.00
01.0	00000.0	00100	02110	Educ Partnrshps & Programs	3630	W/C, Oth Acad	6310000	$ 117.00	$ 119.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	3730	CASH in Lieu of Ben-Oth Acad	6016000	$ 19,990.00	$ 19,990.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	4550	Non-Instr Supplies	6016000	$ 3,000.00	$ 3,000.00
01.0	00000.0	00100	02110	Educ Partnrshps & Programs	4550	Non-Instr Supplies	6190000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	5210	Travel & Conf Exp	6016000	$ 300.00	$ 300.00
01.0	00000.0	00100	02110	Educ Partnrshps & Programs	5210	Travel & Conf Exp	6190000	$ 500.00	$ 500.00
01.0	00000.0	00000	02110	Educ Partnrshps & Programs	5850	Postage Costs	6016000	$ 250.00	$ 250.00
01.0	00000.0	00000	01300	Faculty Senate	1210	Acad Sal Release Time	6030000	$ 117,538.00	$ 119,434.00
01.0	00000.0	00000	01300	Faculty Senate	3130	STRS, Oth Acad	6030000	$ 16,961.00	$ 17,234.00
01.0	00000.0	00000	01300	Faculty Senate	3370	M/C, Oth Cert	6030000	$ 1,704.00	$ 1,732.00
01.0	00000.0	00000	01300	Faculty Senate	3430	H/W, Oth Acad	6030000	$ 5,483.00	$ 7,736.00
01.0	00000.0	00000	01300	Faculty Senate	3531	SUI, Oth Acad	6030000	$ 59.00	$ 60.00
01.0	00000.0	00000	01300	Faculty Senate	3630	W/C, Oth Acad	6030000	$ 1,473.00	$ 1,523.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	01300	Faculty Senate	3730	CASH in Lieu of Ben-Oth Acad	6030000	$ 3,200.00	$ 2,880.00
01.0	00000.0	00000	01300	Faculty Senate	4550	Non-Instr Supplies	6030000	$ 474.00	$ 474.00
01.0	00000.0	00000	01300	Faculty Senate	5210	Travel & Conf Exp	6030000	$ 6,000.00	$ 6,000.00
01.0	00000.0	00000	02520	Fine Arts & Commun	1110	Acad Sal FT	1051000	$ 2,269,384.00	$ 2,285,302.00
01.0	00000.0	00000	02520	Fine Arts & Commun	1160	Acad Sal OL	0600000	$ 15,000.00	$ 15,000.00
01.0	00000.0	00000	02520	Fine Arts & Commun	1160	Acad Sal OL	1051000	$ 165,000.00	$ 165,000.00
01.0	00000.0	00000	02520	Fine Arts & Commun	1210	Acad Sal Release Time	1051000	$ 167,289.00	$ 161,358.00
01.0	00000.0	00000	02520	Fine Arts & Commun	1311	Acad Hrly PT	1051000	$ 904,707.00	$ 904,707.00
01.0	00000.0	00000	02520	Fine Arts & Commun	1312	Acad Summ Hrly	1051000	$ 225,997.00	$ 225,997.00
01.0	00000.0	00000	02520	Fine Arts & Commun	1314	Acad Sub Hrly	1051000	$ 4,789.00	$ 4,789.00
01.0	00000.0	00000	02520	Fine Arts & Commun	1423	Dean's Sal	1051000	$ 169,176.00	$ 172,062.00
01.0	00000.0	00000	02520	Fine Arts & Commun	2191	Clrcal, Secrtrl, & Tech	1051000	$ 543,362.00	$ 543,362.00
01.0	00000.0	00000	02520	Fine Arts & Commun	2211	Instr Aides	1051000	$ 63,755.00	$ 63,755.00
01.0	00000.0	00000	02520	Fine Arts & Commun	2312	Non-Instr Temp - Adult Hrly	1051000	$ 20,600.00	$ 20,600.00
01.0	00000.0	00000	02520	Fine Arts & Commun	2312	Non-Instr Temp - Adult Hrly	1052000	$ 12,360.00	$ 12,360.00
01.0	00000.0	00000	02520	Fine Arts & Commun	2312	Non-Instr Temp - Adult Hrly	1054000	$ 49,440.00	$ 49,440.00
01.0	00000.0	00000	02520	Fine Arts & Commun	2312	Non-Instr Temp - Adult Hrly	1055000	$ 25,750.00	$ 25,750.00
01.0	00000.0	00000	02520	Fine Arts & Commun	2312	Non-Instr Temp - Adult Hrly	1056000	$ 3,296.00	$ 3,296.00
01.0	00000.0	00000	02520	Fine Arts & Commun	2312	Non-Instr Temp - Adult Hrly	1063000	$ 17,180.00	$ 17,180.00
01.0	00000.0	00000	02520	Fine Arts & Commun	2312	Non-Instr Temp - Adult Hrly	6140000	$ 5,150.00	$ 5,150.00
01.0	00000.0	00000	02520	Fine Arts & Commun	2412	Instr Aides Temp - Adult Aides	1052000	$ 16,450.00	$ 16,450.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3111	STRS, Acad & Oth	0600000	$ 2,165.00	$ 2,165.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3111	STRS, Acad & Oth	1051000	$ 515,134.00	$ 517,430.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3130	STRS, Oth Acad	1051000	$ 48,552.00	$ 48,113.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3212	PERS, Instr Aid	1051000	$ 9,902.00	$ 9,902.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3212	PERS, Instr Aid	1052000	$ 2,555.00	$ 2,555.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3220	PERS, Class & Oth	1051000	$ 87,589.00	$ 87,589.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3220	PERS, Class & Oth	1052000	$ 1,920.00	$ 1,920.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3220	PERS, Class & Oth	1054000	$ 7,679.00	$ 7,679.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3220	PERS, Class & Oth	1055000	$ 3,999.00	$ 3,999.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3220	PERS, Class & Oth	1056000	$ 512.00	$ 512.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3220	PERS, Class & Oth	1063000	$ 2,668.00	$ 2,668.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3220	PERS, Class & Oth	6140000	$ 800.00	$ 800.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02520	Fine Arts & Commun	3312	OASDHI, Instr Aid	1051000	$ 3,953.00	$ 3,953.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3312	OASDHI, Instr Aid	1052000	$ 1,020.00	$ 1,020.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3320	OASDHI, Class & Oth	1051000	$ 34,965.00	$ 34,965.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3320	OASDHI, Class & Oth	1052000	$ 766.00	$ 766.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3320	OASDHI, Class & Oth	1054000	$ 3,065.00	$ 3,065.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3320	OASDHI, Class & Oth	1055000	$ 1,596.00	$ 1,596.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3320	OASDHI, Class & Oth	1056000	$ 204.00	$ 204.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3320	OASDHI, Class & Oth	1063000	$ 1,065.00	$ 1,065.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3320	OASDHI, Class & Oth	6140000	$ 319.00	$ 319.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3351	M/C, Acad & Oth	0600000	$ 218.00	$ 218.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3351	M/C, Acad & Oth	1051000	$ 50,719.00	$ 50,913.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3352	M/C, Instr Aid	1051000	$ 924.00	$ 924.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3352	M/C, Instr Aid	1052000	$ 239.00	$ 239.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3360	M/C, Class & Oth	1051000	$ 8,177.00	$ 8,177.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3360	M/C, Class & Oth	1052000	$ 179.00	$ 179.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3360	M/C, Class & Oth	1054000	$ 717.00	$ 717.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3360	M/C, Class & Oth	1055000	$ 373.00	$ 373.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3360	M/C, Class & Oth	1056000	$ 48.00	$ 48.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3360	M/C, Class & Oth	1063000	$ 249.00	$ 249.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3360	M/C, Class & Oth	6140000	$ 75.00	$ 75.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3370	M/C, Oth Cert	1051000	$ 4,879.00	$ 4,835.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3411	H/W, Acad & Oth	1051000	$ 375,303.00	$ 393,469.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3412	H/W, Instr Aid	1051000	$ 20,262.00	$ 20,262.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3420	H/W, Class & Oth	1051000	$ 146,082.00	$ 146,082.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3430	H/W, Oth Acad	1051000	$ 34,951.00	$ 37,868.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3511	SUI, Acad & Oth	0600000	$ 8.00	$ 8.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3511	SUI, Acad & Oth	1051000	$ 1,785.00	$ 1,793.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3512	SUI, Instr Aid	1051000	$ 32.00	$ 32.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3512	SUI, Instr Aid	1052000	$ 8.00	$ 8.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3520	SUI, Class & Oth	1051000	$ 282.00	$ 282.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3520	SUI, Class & Oth	1052000	$ 6.00	$ 6.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3520	SUI, Class & Oth	1054000	$ 25.00	$ 25.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3520	SUI, Class & Oth	1055000	$ 13.00	$ 13.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02520	Fine Arts & Commun	3520	SUI, Class & Oth	1056000	$ 2.00	$ 2.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3520	SUI, Class & Oth	1063000	$ 9.00	$ 9.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3520	SUI, Class & Oth	6140000	$ 3.00	$ 3.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3531	SUI, Oth Acad	1051000	$ 168.00	$ 167.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3611	W/C, Acad & Oth	0600000	$ 188.00	$ 191.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3611	W/C, Acad & Oth	1051000	$ 44,730.00	$ 45,712.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3612	W/C, Instr Aid	1051000	$ 799.00	$ 813.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3612	W/C, Instr Aid	1052000	$ 206.00	$ 210.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3620	W/C, Class & Oth	1051000	$ 7,066.00	$ 7,189.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3620	W/C, Class & Oth	1052000	$ 155.00	$ 158.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3620	W/C, Class & Oth	1054000	$ 619.00	$ 630.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3620	W/C, Class & Oth	1055000	$ 323.00	$ 328.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3620	W/C, Class & Oth	1056000	$ 41.00	$ 42.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3620	W/C, Class & Oth	1063000	$ 215.00	$ 219.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3620	W/C, Class & Oth	6140000	$ 65.00	$ 66.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3630	W/C, Oth Acad	1051000	$ 4,216.00	$ 4,250.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3711	CASH in Lieu of Ben-Acad & Oth	1051000	$ 7,200.00	$ 6,480.00
01.0	00000.0	00000	02520	Fine Arts & Commun	3730	CASH in Lieu of Ben-Oth Acad	1051000	$ 19,990.00	$ 18,741.00
01.0	00000.0	00000	02520	Fine Arts & Commun	4320	Direct Instr Supplies	1051000	$ 2,500.00	$ 2,500.00
01.0	00000.0	00000	02520	Fine Arts & Commun	4320	Direct Instr Supplies	1052000	$ 8,000.00	$ 8,000.00
01.0	00000.0	00000	02520	Fine Arts & Commun	4320	Direct Instr Supplies	1053000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	02520	Fine Arts & Commun	4320	Direct Instr Supplies	1054000	$ 4,000.00	$ 4,000.00
01.0	00000.0	00000	02520	Fine Arts & Commun	4320	Direct Instr Supplies	1055000	$ 19,000.00	$ 19,000.00
01.0	00000.0	00000	02520	Fine Arts & Commun	4320	Direct Instr Supplies	1056000	$ 3,000.00	$ 3,000.00
01.0	00000.0	00000	02520	Fine Arts & Commun	4320	Direct Instr Supplies	1057000	$ 2,600.00	$ 2,600.00
01.0	00000.0	00000	02520	Fine Arts & Commun	4320	Direct Instr Supplies	1063000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00100	02520	Fine Arts & Commun	4325	Lab Materials & Supplies	1002300	$ 2,350.00	$ 2,350.00
01.0	00000.0	00100	02520	Fine Arts & Commun	4325	Lab Materials & Supplies	1030200	$ 4,562.00	$ 4,562.00
01.0	00000.0	00100	02520	Fine Arts & Commun	4325	Lab Materials & Supplies	1055000	$ 5,822.00	$ 5,822.00
01.0	00000.0	00100	02520	Fine Arts & Commun	4325	Lab Materials & Supplies	1055100	$ 917.00	$ 917.00
01.0	00000.0	00100	02520	Fine Arts & Commun	4325	Lab Materials & Supplies	1057000	$ 3,706.00	$ 3,706.00
01.0	00000.0	00100	02520	Fine Arts & Commun	4325	Lab Materials & Supplies	1063000	$ 11,051.00	$ 11,051.00
01.0	00000.0	00100	02520	Fine Arts & Commun	4325	Lab Materials & Supplies	1099000	$ 2,342.00	$ 2,342.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02520	Fine Arts & Commun	4550	Non-Instr Supplies	6140000	$ 8,900.00	$ 8,900.00
01.0	00000.0	00000	02520	Fine Arts & Commun	4550	Non-Instr Supplies	6190000	$ 3,200.00	$ 3,200.00
01.0	00000.0	00000	02520	Fine Arts & Commun	5550	Laundry & Dry Cleaning	1055000	$ 600.00	$ 600.00
01.0	00000.0	00000	02520	Fine Arts & Commun	5610	Rents & Leases	1053000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	02520	Fine Arts & Commun	5610	Rents & Leases	1055000	$ 1,200.00	$ 1,200.00
01.0	00000.0	00000	02520	Fine Arts & Commun	5630	Repairs & Maint-Instr	1051000	$ 500.00	$ 500.00
01.0	00000.0	00000	02520	Fine Arts & Commun	5630	Repairs & Maint-Instr	1052000	$ 500.00	$ 500.00
01.0	00000.0	00000	02520	Fine Arts & Commun	5630	Repairs & Maint-Instr	1053000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	02520	Fine Arts & Commun	5630	Repairs & Maint-Instr	1054000	$ 2,900.00	$ 2,900.00
01.0	00000.0	00000	02520	Fine Arts & Commun	5630	Repairs & Maint-Instr	1055000	$ 2,200.00	$ 2,200.00
01.0	00000.0	00000	02520	Fine Arts & Commun	5630	Repairs & Maint-Instr	1056000	$ 750.00	$ 750.00
01.0	00000.0	00000	02520	Fine Arts & Commun	5630	Repairs & Maint-Instr	1063000	$ 3,000.00	$ 3,000.00
01.0	00000.0	00000	02520	Fine Arts & Commun	5810	Contracted Serv	1052000	$ 900.00	$ 900.00
01.0	00000.0	00000	02520	Fine Arts & Commun	5830	Advertising (Marketing)	6190000	$ 2,900.00	$ 2,900.00
01.0	00000.0	00000	02520	Fine Arts & Commun	5860	Finger Printing	1051000	$ 500.00	$ 500.00
01.0	00000.0	00000	02520	Fine Arts & Commun	6450	Non Cap Eq - Instr	1051000	$ 3,700.00	$ 3,700.00
01.0	00000.0	00100	02520	Fine Arts & Commun	8877	Instructional Mat Fees-Sales	1002300	$ 2,400.00	$ 2,400.00
01.0	00000.0	00100	02520	Fine Arts & Commun	8877	Instructional Mat Fees-Sales	1030200	$ 5,900.00	$ 5,900.00
01.0	00000.0	00100	02520	Fine Arts & Commun	8877	Instructional Mat Fees-Sales	1055000	$ 6,100.00	$ 6,100.00
01.0	00000.0	00100	02520	Fine Arts & Commun	8877	Instructional Mat Fees-Sales	1055100	$ 1,000.00	$ 1,000.00
01.0	00000.0	00100	02520	Fine Arts & Commun	8877	Instructional Mat Fees-Sales	1057000	$ 4,300.00	$ 4,300.00
01.0	00000.0	00100	02520	Fine Arts & Commun	8877	Instructional Mat Fees-Sales	1063000	$ 9,900.00	$ 9,900.00
01.0	00000.0	00100	02520	Fine Arts & Commun	8877	Instructional Mat Fees-Sales	1099000	$ 2,350.00	$ 2,350.00
01.0	00000.0	00000	02520	Fine Arts & Commun	8885	Other Student Fees-Charges	1051000	$ 1,800.00	$ 1,800.00
01.0	00000.0	00000	04200	Fiscal Serv	2111	Administrators	6725000	$ 483,636.00	$ 483,636.00
01.0	00000.0	00000	04200	Fiscal Serv	2191	Clrcal, Secrtrl, & Tech	6725000	$ 797,383.00	$ 799,347.00
01.0	00000.0	00000	04200	Fiscal Serv	2312	Non-Instr Temp - Adult Hrly	6725000	$ 10,000.00	$ 10,000.00
01.0	00000.0	00000	04200	Fiscal Serv	3220	PERS, Class & Oth	6725000	$ 198,955.00	$ 200,813.00
01.0	00000.0	00000	04200	Fiscal Serv	3320	OASDHI, Class & Oth	6725000	$ 78,099.00	$ 78,221.00
01.0	00000.0	00000	04200	Fiscal Serv	3360	M/C, Class & Oth	6725000	$ 18,720.00	$ 18,748.00
01.0	00000.0	00000	04200	Fiscal Serv	3420	H/W, Class & Oth	6725000	$ 275,243.00	$ 275,243.00
01.0	00000.0	00000	04200	Fiscal Serv	3520	SUI, Class & Oth	6725000	$ 646.00	$ 647.00
01.0	00000.0	00000	04200	Fiscal Serv	3620	W/C, Class & Oth	6725000	$ 16,176.00	$ 16,483.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	04200	Fiscal Serv	3720	CASH in Lieu of Ben-Class &Oth	6725000	$ 50,129.00	$ 50,129.00
01.0	00000.0	00000	04200	Fiscal Serv	4550	Non-Instr Supplies	6725000	$ 10,000.00	$ 10,000.00
01.0	00000.0	00000	04200	Fiscal Serv	5190	Other	6721000	$ 20,000.00	$ 20,000.00
01.0	00000.0	00100	04200	Fiscal Serv	5190	Other	6721000	$ 16,000.00	$ 16,000.00
01.0	00000.0	00000	04200	Fiscal Serv	5210	Travel & Conf Exp	6725000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	04200	Fiscal Serv	5310	Dues & Memberships	6721000	$ 125,000.00	$ 125,000.00
01.0	00000.0	00000	04200	Fiscal Serv	5610	Rents & Leases	6725000	$ 2,600.00	$ 2,600.00
01.0	00000.0	00000	04200	Fiscal Serv	5640	Repairs & Maint-Non-Instr	6725000	$ 5,300.00	$ 5,300.00
01.0	00000.0	00000	04200	Fiscal Serv	5710	Audit	6721000	$ 100,000.00	$ 100,000.00
01.0	00000.0	00000	04200	Fiscal Serv	5810	Contracted Serv	6721000	$ 60,486.00	$ 60,486.00
01.0	00000.0	00000	04200	Fiscal Serv	5810	Contracted Serv	6725000	$ 5,600.00	$ 5,600.00
01.0	00000.0	00000	04200	Fiscal Serv	5820	County Contracts	6721000	$ 3,300.00	$ 3,300.00
01.0	00000.0	00000	04200	Fiscal Serv	5850	Postage Costs	6725000	$ 13,000.00	$ 13,000.00
01.0	00000.0	00100	04200	Fiscal Serv	5880	Bank Service Charges	6725000	$ 50,000.00	$ 50,000.00
01.0	00000.0	00000	04200	Fiscal Serv	5890	Other	6725000	$ 20,745.00	$ 20,745.00
01.0	00000.0	00000	04200	Fiscal Serv	6460	Non Cap Eq - Non Instr	6725000	$ 800.00	$ 800.00
01.0	00000.0	00000	02240	Foundation	2111	Administrators	6711000	$ 130,452.00	$ 130,452.00
01.0	00000.0	00000	02240	Foundation	2191	Clrcal, Secrtrl, & Tech	6711000	$ 121,161.00	$ 121,401.00
01.0	00000.0	00000	02240	Foundation	3220	PERS, Class & Oth	6711000	$ 39,078.00	$ 39,115.00
01.0	00000.0	00000	02240	Foundation	3320	OASDHI, Class & Oth	6711000	$ 15,398.00	$ 15,413.00
01.0	00000.0	00000	02240	Foundation	3360	M/C, Class & Oth	6711000	$ 3,648.00	$ 3,652.00
01.0	00000.0	00000	02240	Foundation	3420	H/W, Class & Oth	6711000	$ 45,559.00	$ 45,559.00
01.0	00000.0	00000	02240	Foundation	3520	SUI, Class & Oth	6711000	$ 126.00	$ 126.00
01.0	00000.0	00000	02240	Foundation	3620	W/C, Class & Oth	6711000	$ 3,153.00	$ 3,211.00
01.0	00000.0	00000	02240	Foundation	3720	CASH in Lieu of Ben-Class &Oth	6711000	$ 6,148.00	$ 6,148.00
01.0	00000.0	00000	05100	H R	2111	Administrators	6730000	$ 447,399.00	$ 453,597.00
01.0	00000.0	00000	05100	H R	2113	Confidential	6730000	$ 325,392.00	$ 330,084.00
01.0	00000.0	00000	05100	H R	2191	Clrcal, Secrtrl, & Tech	6730000	$ 60,792.00	$ 60,792.00
01.0	00000.0	00000	05100	H R	2312	Non-Instr Temp - Adult Hrly	6730000	$ 11,000.00	$ 11,000.00
01.0	00000.0	00000	05100	H R	3220	PERS, Class & Oth	6730000	$ 131,172.00	$ 132,864.00
01.0	00000.0	00000	05100	H R	3320	OASDHI, Class & Oth	6730000	$ 48,285.00	$ 48,576.00
01.0	00000.0	00000	05100	H R	3360	M/C, Class & Oth	6730000	$ 12,299.00	$ 12,456.00
01.0	00000.0	00000	05100	H R	3420	H/W, Class & Oth	6730000	$ 129,461.00	$ 129,461.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	05100	H R	3520	SUI, Class & Oth	6730000	$ 424.00	$ 429.00
01.0	00000.0	00000	05100	H R	3620	W/C, Class & Oth	6730000	$ 10,628.00	$ 10,951.00
01.0	00000.0	00000	05100	H R	3720	CASH in Lieu of Ben-Class &Oth	6730000	$ 21,683.00	$ 21,683.00
01.0	00000.0	00000	05100	H R	4550	Non-Instr Supplies	6730000	$ 10,000.00	$ 10,000.00
01.0	00000.0	00000	05100	H R	4550	Non-Instr Supplies	6750000	$ 15,000.00	$ 15,000.00
01.0	00000.0	00000	05100	H R	5210	Travel & Conf Exp	6730000	$ 5,000.00	$ 5,000.00
01.0	00000.0	05101	05100	H R	5210	Travel & Conf Exp	6730000	$ 16,000.00	$ 16,000.00
01.0	00000.0	05102	05100	H R	5210	Travel & Conf Exp	6730000	$ 50,716.00	$ 50,716.00
01.0	00000.0	00000	05100	H R	5220	Mileage	6730000	$ 2,500.00	$ 2,500.00
01.0	00000.0	00000	05100	H R	5230	Recruitment Travel	6730000	$ 500.00	$ 500.00
01.0	00000.0	00000	05100	H R	5610	Rents & Leases	6730000	$ 1,900.00	$ 1,900.00
01.0	00000.0	00000	05100	H R	5640	Repairs & Maint-Non-Instr	6730000	$ 1,379.00	$ 1,379.00
01.0	00000.0	00100	05100	H R	5730	Legal Fees & Costs	6730000	$ 105,000.00	$ 105,000.00
01.0	00000.0	00000	05100	H R	5810	Contracted Serv	6730000	$ 57,500.00	$ 57,500.00
01.0	00000.0	00000	05100	H R	5830	Advertising (Marketing)	6730000	$ 40,000.00	$ 40,000.00
01.0	00000.0	00000	05100	H R	5850	Postage Costs	6730000	$ 400.00	$ 400.00
01.0	00000.0	00000	05100	H R	5860	Finger Printing	6730000	$ 1,800.00	$ 1,800.00
01.0	00000.0	00000	05100	H R	6460	Non Cap Eq - Non Instr	6730000	$ 3,500.00	$ 3,500.00
01.0	00000.0	00000	02530	Hlth Occ	1110	Acad Sal FT	1208000	$ 57,822.00	$ 59,717.00
01.0	00000.0	00000	02530	Hlth Occ	1110	Acad Sal FT	1221000	$ 189,536.00	$ 190,796.00
01.0	00000.0	00000	02530	Hlth Occ	1110	Acad Sal FT	1222000	$ 250,200.00	$ 250,200.00
01.0	00000.0	00000	02530	Hlth Occ	1110	Acad Sal FT	1230000	$ 1,206,184.00	$ 1,204,982.00
01.0	00000.0	00000	02530	Hlth Occ	1110	Acad Sal FT	1240100	$ 181,336.00	$ 181,331.00
01.0	00000.0	00000	02530	Hlth Occ	1110	Acad Sal FT	1240200	$ 418,904.00	$ 401,214.00
01.0	00000.0	00000	02530	Hlth Occ	1110	Acad Sal FT	1305000	$ 471,720.00	$ 478,970.00
01.0	00000.0	00000	02530	Hlth Occ	1110	Acad Sal FT	1306300	$ 303,604.00	$ 306,444.00
01.0	00000.0	00000	02530	Hlth Occ	1160	Acad Sal OL	1201000	$ 1,890.00	$ 1,890.00
01.0	00000.0	00000	02530	Hlth Occ	1160	Acad Sal OL	1208000	$ 350.00	$ 350.00
01.0	00000.0	00000	02530	Hlth Occ	1160	Acad Sal OL	1220000	$ 3,500.00	$ 3,500.00
01.0	00000.0	00000	02530	Hlth Occ	1160	Acad Sal OL	1221000	$ 17,000.00	$ 17,000.00
01.0	00000.0	00000	02530	Hlth Occ	1160	Acad Sal OL	1222000	$ 6,000.00	$ 6,000.00
01.0	00000.0	00000	02530	Hlth Occ	1160	Acad Sal OL	1230000	$ 196,375.00	$ 196,375.00
01.0	00000.0	00000	02530	Hlth Occ	1160	Acad Sal OL	1240100	$ 25,000.00	$ 25,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02530	Hlth Occ	1160	Acad Sal OL	1240200	$ 26,000.00	$ 26,000.00
01.0	00000.0	00000	02530	Hlth Occ	1160	Acad Sal OL	1300000	$ 1,411.00	$ 1,411.00
01.0	00000.0	00000	02530	Hlth Occ	1160	Acad Sal OL	1305000	$ 22,474.00	$ 22,474.00
01.0	00000.0	00000	02530	Hlth Occ	1160	Acad Sal OL	1306300	$ 60,000.00	$ 60,000.00
01.0	00000.0	00000	02530	Hlth Occ	1210	Acad Sal Release Time	1208000	$ 38,548.00	$ 39,812.00
01.0	00000.0	00000	02530	Hlth Occ	1210	Acad Sal Release Time	1221000	$ 47,384.00	$ 47,699.00
01.0	00000.0	00000	02530	Hlth Occ	1210	Acad Sal Release Time	1222000	$ 90,980.00	$ 90,982.00
01.0	00000.0	00000	02530	Hlth Occ	1210	Acad Sal Release Time	1230000	$ 151,314.00	$ 151,317.00
01.0	00000.0	00000	02530	Hlth Occ	1210	Acad Sal Release Time	1240100	$ 46,124.00	$ 46,122.00
01.0	00000.0	00000	02530	Hlth Occ	1210	Acad Sal Release Time	1240200	$ 23,376.00	$ 47,384.00
01.0	00000.0	00000	02530	Hlth Occ	1210	Acad Sal Release Time	1305000	$ 44,860.00	$ 45,491.00
01.0	00000.0	00000	02530	Hlth Occ	1210	Acad Sal Release Time	1306300	$ 23,376.00	$ 23,692.00
01.0	00000.0	00000	02530	Hlth Occ	1311	Acad Hrly PT	1208000	$ 24,075.00	$ 24,075.00
01.0	00000.0	00000	02530	Hlth Occ	1311	Acad Hrly PT	1220000	$ 19,063.00	$ 19,063.00
01.0	00000.0	00000	02530	Hlth Occ	1311	Acad Hrly PT	1221000	$ 9,659.00	$ 9,659.00
01.0	00000.0	00000	02530	Hlth Occ	1311	Acad Hrly PT	1222000	$ 18,356.00	$ 18,356.00
01.0	00000.0	00000	02530	Hlth Occ	1311	Acad Hrly PT	1230000	$ 244,336.00	$ 244,336.00
01.0	00000.0	00000	02530	Hlth Occ	1311	Acad Hrly PT	1240100	$ 59,531.00	$ 59,531.00
01.0	00000.0	00000	02530	Hlth Occ	1311	Acad Hrly PT	1240200	$ 151,406.00	$ 151,406.00
01.0	00000.0	00000	02530	Hlth Occ	1311	Acad Hrly PT	1305000	$ 80,396.00	$ 80,396.00
01.0	00000.0	00000	02530	Hlth Occ	1311	Acad Hrly PT	1306300	$ 93,330.00	$ 93,330.00
01.0	00000.0	00000	02530	Hlth Occ	1312	Acad Summ Hrly	1201000	$ 8,784.00	$ 8,784.00
01.0	00000.0	00000	02530	Hlth Occ	1312	Acad Summ Hrly	1221000	$ 4,384.00	$ 4,384.00
01.0	00000.0	00000	02530	Hlth Occ	1312	Acad Summ Hrly	1222000	$ 21,258.00	$ 21,258.00
01.0	00000.0	00000	02530	Hlth Occ	1312	Acad Summ Hrly	1230000	$ 14,887.00	$ 14,887.00
01.0	00000.0	00000	02530	Hlth Occ	1312	Acad Summ Hrly	1240100	$ 13,215.00	$ 13,215.00
01.0	00000.0	00000	02530	Hlth Occ	1312	Acad Summ Hrly	1240200	$ 55,531.00	$ 55,531.00
01.0	00000.0	00000	02530	Hlth Occ	1312	Acad Summ Hrly	1300000	$ 596.00	$ 596.00
01.0	00000.0	00000	02530	Hlth Occ	1312	Acad Summ Hrly	1305000	$ 24,700.00	$ 24,700.00
01.0	00000.0	00000	02530	Hlth Occ	1312	Acad Summ Hrly	1306300	$ 113.00	$ 113.00
01.0	00000.0	00000	02530	Hlth Occ	1314	Acad Sub Hrly	1208000	$ 502.00	$ 502.00
01.0	00000.0	00000	02530	Hlth Occ	1314	Acad Sub Hrly	1230000	$ 20,831.00	$ 20,831.00
01.0	00000.0	00000	02530	Hlth Occ	1314	Acad Sub Hrly	1240100	$ 2,814.00	$ 2,814.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02530	Hlth Occ	1314	Acad Sub Hrly	1240200	$ 20,510.00	$ 20,510.00
01.0	00000.0	00000	02530	Hlth Occ	1314	Acad Sub Hrly	1300000	$ 182.00	$ 182.00
01.0	00000.0	00000	02530	Hlth Occ	1314	Acad Sub Hrly	1306300	$ 1,856.00	$ 1,856.00
01.0	00000.0	00000	02530	Hlth Occ	1423	Dean's Sal	1201000	$ 169,176.00	$ 169,176.00
01.0	00000.0	00000	02530	Hlth Occ	2191	Clrcal, Secrtrl, & Tech	1201000	$ 306,503.00	$ 306,503.00
01.0	00000.0	00000	02530	Hlth Occ	2191	Clrcal, Secrtrl, & Tech	6941000	$ 100,481.00	$ 102,435.00
01.0	00000.0	00000	02530	Hlth Occ	2193	Custodian Staff	6941000	$ 79,336.00	$ 79,336.00
01.0	00000.0	00000	02530	Hlth Occ	2312	Non-Instr Temp - Adult Hrly	1201000	$ 5,425.00	$ 5,425.00
01.0	00000.0	00000	02530	Hlth Occ	2312	Non-Instr Temp - Adult Hrly	1230000	$ 9,296.00	$ 9,296.00
01.0	00000.0	00000	02530	Hlth Occ	2312	Non-Instr Temp - Adult Hrly	6941000	$ 5,980.00	$ 5,980.00
01.0	00000.0	00000	02530	Hlth Occ	2412	Instr Aides Temp - Adult Aides	1208000	$ 5,405.00	$ 5,405.00
01.0	00000.0	00000	02530	Hlth Occ	2412	Instr Aides Temp - Adult Aides	1221000	$ 2,300.00	$ 2,300.00
01.0	00000.0	00000	02530	Hlth Occ	2412	Instr Aides Temp - Adult Aides	1222000	$ 5,750.00	$ 5,750.00
01.0	00000.0	00000	02530	Hlth Occ	3111	STRS, Acad & Oth	1201000	$ 1,540.00	$ 1,540.00
01.0	00000.0	00000	02530	Hlth Occ	3111	STRS, Acad & Oth	1208000	$ 11,941.00	$ 12,214.00
01.0	00000.0	00000	02530	Hlth Occ	3111	STRS, Acad & Oth	1220000	$ 3,256.00	$ 3,256.00
01.0	00000.0	00000	02530	Hlth Occ	3111	STRS, Acad & Oth	1221000	$ 31,830.00	$ 32,011.00
01.0	00000.0	00000	02530	Hlth Occ	3111	STRS, Acad & Oth	1222000	$ 42,686.00	$ 42,686.00
01.0	00000.0	00000	02530	Hlth Occ	3111	STRS, Acad & Oth	1230000	$ 242,801.00	$ 242,628.00
01.0	00000.0	00000	02530	Hlth Occ	3111	STRS, Acad & Oth	1240100	$ 40,678.00	$ 40,677.00
01.0	00000.0	00000	02530	Hlth Occ	3111	STRS, Acad & Oth	1240200	$ 97,020.00	$ 94,468.00
01.0	00000.0	00000	02530	Hlth Occ	3111	STRS, Acad & Oth	1300000	$ 316.00	$ 316.00
01.0	00000.0	00000	02530	Hlth Occ	3111	STRS, Acad & Oth	1305000	$ 86,478.00	$ 87,524.00
01.0	00000.0	00000	02530	Hlth Occ	3111	STRS, Acad & Oth	1306300	$ 66,220.00	$ 66,630.00
01.0	00000.0	00000	02530	Hlth Occ	3130	STRS, Oth Acad	1201000	$ 24,412.00	$ 24,412.00
01.0	00000.0	00000	02530	Hlth Occ	3130	STRS, Oth Acad	1208000	$ 5,563.00	$ 5,745.00
01.0	00000.0	00000	02530	Hlth Occ	3130	STRS, Oth Acad	1221000	$ 6,838.00	$ 6,883.00
01.0	00000.0	00000	02530	Hlth Occ	3130	STRS, Oth Acad	1222000	$ 13,128.00	$ 13,129.00
01.0	00000.0	00000	02530	Hlth Occ	3130	STRS, Oth Acad	1230000	$ 21,835.00	$ 21,835.00
01.0	00000.0	00000	02530	Hlth Occ	3130	STRS, Oth Acad	1240100	$ 6,656.00	$ 6,655.00
01.0	00000.0	00000	02530	Hlth Occ	3130	STRS, Oth Acad	1240200	$ 3,373.00	$ 6,837.00
01.0	00000.0	00000	02530	Hlth Occ	3130	STRS, Oth Acad	1305000	$ 6,473.00	$ 6,564.00
01.0	00000.0	00000	02530	Hlth Occ	3130	STRS, Oth Acad	1306300	$ 3,373.00	$ 3,419.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02530	Hlth Occ	3212	PERS, Instr Aid	1208000	$ 839.00	$ 839.00
01.0	00000.0	00000	02530	Hlth Occ	3212	PERS, Instr Aid	1221000	$ 357.00	$ 357.00
01.0	00000.0	00000	02530	Hlth Occ	3212	PERS, Instr Aid	1222000	$ 893.00	$ 893.00
01.0	00000.0	00000	02530	Hlth Occ	3220	PERS, Class & Oth	1201000	$ 48,445.00	$ 48,445.00
01.0	00000.0	00000	02530	Hlth Occ	3220	PERS, Class & Oth	1230000	$ 1,444.00	$ 1,444.00
01.0	00000.0	00000	02530	Hlth Occ	3220	PERS, Class & Oth	6941000	$ 28,856.00	$ 29,160.00
01.0	00000.0	00000	02530	Hlth Occ	3312	OASDHI, Instr Aid	1208000	$ 335.00	$ 335.00
01.0	00000.0	00000	02530	Hlth Occ	3312	OASDHI, Instr Aid	1221000	$ 143.00	$ 143.00
01.0	00000.0	00000	02530	Hlth Occ	3312	OASDHI, Instr Aid	1222000	$ 357.00	$ 357.00
01.0	00000.0	00000	02530	Hlth Occ	3320	OASDHI, Class & Oth	1201000	$ 19,339.00	$ 19,339.00
01.0	00000.0	00000	02530	Hlth Occ	3320	OASDHI, Class & Oth	1230000	$ 576.00	$ 576.00
01.0	00000.0	00000	02530	Hlth Occ	3320	OASDHI, Class & Oth	6941000	$ 11,519.00	$ 11,641.00
01.0	00000.0	00000	02530	Hlth Occ	3351	M/C, Acad & Oth	1201000	$ 155.00	$ 155.00
01.0	00000.0	00000	02530	Hlth Occ	3351	M/C, Acad & Oth	1208000	$ 1,200.00	$ 1,227.00
01.0	00000.0	00000	02530	Hlth Occ	3351	M/C, Acad & Oth	1220000	$ 327.00	$ 327.00
01.0	00000.0	00000	02530	Hlth Occ	3351	M/C, Acad & Oth	1221000	$ 3,199.00	$ 3,217.00
01.0	00000.0	00000	02530	Hlth Occ	3351	M/C, Acad & Oth	1222000	$ 4,289.00	$ 4,289.00
01.0	00000.0	00000	02530	Hlth Occ	3351	M/C, Acad & Oth	1230000	$ 24,398.00	$ 24,380.00
01.0	00000.0	00000	02530	Hlth Occ	3351	M/C, Acad & Oth	1240100	$ 3,084.00	$ 3,084.00
01.0	00000.0	00000	02530	Hlth Occ	3351	M/C, Acad & Oth	1240200	$ 9,749.00	$ 9,493.00
01.0	00000.0	00000	02530	Hlth Occ	3351	M/C, Acad & Oth	1300000	$ 32.00	$ 32.00
01.0	00000.0	00000	02530	Hlth Occ	3351	M/C, Acad & Oth	1305000	$ 8,690.00	$ 8,795.00
01.0	00000.0	00000	02530	Hlth Occ	3351	M/C, Acad & Oth	1306300	$ 6,654.00	$ 6,695.00
01.0	00000.0	00000	02530	Hlth Occ	3352	M/C, Instr Aid	1208000	$ 78.00	$ 78.00
01.0	00000.0	00000	02530	Hlth Occ	3352	M/C, Instr Aid	1221000	$ 33.00	$ 33.00
01.0	00000.0	00000	02530	Hlth Occ	3352	M/C, Instr Aid	1222000	$ 83.00	$ 83.00
01.0	00000.0	00000	02530	Hlth Occ	3360	M/C, Class & Oth	1201000	$ 4,523.00	$ 4,523.00
01.0	00000.0	00000	02530	Hlth Occ	3360	M/C, Class & Oth	1230000	$ 135.00	$ 135.00
01.0	00000.0	00000	02530	Hlth Occ	3360	M/C, Class & Oth	6941000	$ 2,694.00	$ 2,723.00
01.0	00000.0	00000	02530	Hlth Occ	3370	M/C, Oth Cert	1201000	$ 2,453.00	$ 2,453.00
01.0	00000.0	00000	02530	Hlth Occ	3370	M/C, Oth Cert	1208000	$ 559.00	$ 577.00
01.0	00000.0	00000	02530	Hlth Occ	3370	M/C, Oth Cert	1221000	$ 687.00	$ 692.00
01.0	00000.0	00000	02530	Hlth Occ	3370	M/C, Oth Cert	1222000	$ 1,319.00	$ 1,319.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02530	Hlth Occ	3370	M/C, Oth Cert	1230000	$ 2,194.00	$ 2,194.00
01.0	00000.0	00000	02530	Hlth Occ	3370	M/C, Oth Cert	1240200	$ 339.00	$ 687.00
01.0	00000.0	00000	02530	Hlth Occ	3370	M/C, Oth Cert	1305000	$ 651.00	$ 660.00
01.0	00000.0	00000	02530	Hlth Occ	3370	M/C, Oth Cert	1306300	$ 339.00	$ 344.00
01.0	00000.0	00000	02530	Hlth Occ	3411	H/W, Acad & Oth	1208000	$ 9,641.00	$ 10,917.00
01.0	00000.0	00000	02530	Hlth Occ	3411	H/W, Acad & Oth	1221000	$ 17,374.00	$ 20,776.00
01.0	00000.0	00000	02530	Hlth Occ	3411	H/W, Acad & Oth	1222000	$ 44,757.00	$ 49,436.00
01.0	00000.0	00000	02530	Hlth Occ	3411	H/W, Acad & Oth	1230000	$ 161,923.00	$ 181,458.00
01.0	00000.0	00000	02530	Hlth Occ	3411	H/W, Acad & Oth	1240100	$ 29,861.00	$ 33,263.00
01.0	00000.0	00000	02530	Hlth Occ	3411	H/W, Acad & Oth	1240200	$ 52,113.00	$ 57,598.00
01.0	00000.0	00000	02530	Hlth Occ	3411	H/W, Acad & Oth	1305000	$ 67,407.00	$ 71,985.00
01.0	00000.0	00000	02530	Hlth Occ	3411	H/W, Acad & Oth	1306300	$ 35,339.00	$ 39,801.00
01.0	00000.0	00000	02530	Hlth Occ	3420	H/W, Class & Oth	1201000	$ 55,281.00	$ 55,281.00
01.0	00000.0	00000	02530	Hlth Occ	3420	H/W, Class & Oth	6941000	$ 61,843.00	$ 61,843.00
01.0	00000.0	00000	02530	Hlth Occ	3430	H/W, Oth Acad	1201000	$ 16,067.00	$ 18,203.00
01.0	00000.0	00000	02530	Hlth Occ	3430	H/W, Oth Acad	1208000	$ 6,427.00	$ 7,278.00
01.0	00000.0	00000	02530	Hlth Occ	3430	H/W, Oth Acad	1221000	$ 4,344.00	$ 5,194.00
01.0	00000.0	00000	02530	Hlth Occ	3430	H/W, Oth Acad	1222000	$ 14,224.00	$ 15,925.00
01.0	00000.0	00000	02530	Hlth Occ	3430	H/W, Oth Acad	1230000	$ 23,013.00	$ 25,574.00
01.0	00000.0	00000	02530	Hlth Occ	3430	H/W, Oth Acad	1240100	$ 6,427.00	$ 7,278.00
01.0	00000.0	00000	02530	Hlth Occ	3430	H/W, Oth Acad	1240200	$ 2,172.00	$ 5,194.00
01.0	00000.0	00000	02530	Hlth Occ	3430	H/W, Oth Acad	1305000	$ 4,151.00	$ 5,002.00
01.0	00000.0	00000	02530	Hlth Occ	3430	H/W, Oth Acad	1306300	$ 4,443.00	$ 4,869.00
01.0	00000.0	00000	02530	Hlth Occ	3511	SUI, Acad & Oth	1201000	$ 5.00	$ 5.00
01.0	00000.0	00000	02530	Hlth Occ	3511	SUI, Acad & Oth	1208000	$ 41.00	$ 42.00
01.0	00000.0	00000	02530	Hlth Occ	3511	SUI, Acad & Oth	1220000	$ 11.00	$ 11.00
01.0	00000.0	00000	02530	Hlth Occ	3511	SUI, Acad & Oth	1221000	$ 110.00	$ 111.00
01.0	00000.0	00000	02530	Hlth Occ	3511	SUI, Acad & Oth	1222000	$ 148.00	$ 148.00
01.0	00000.0	00000	02530	Hlth Occ	3511	SUI, Acad & Oth	1230000	$ 841.00	$ 841.00
01.0	00000.0	00000	02530	Hlth Occ	3511	SUI, Acad & Oth	1240100	$ 141.00	$ 141.00
01.0	00000.0	00000	02530	Hlth Occ	3511	SUI, Acad & Oth	1240200	$ 336.00	$ 327.00
01.0	00000.0	00000	02530	Hlth Occ	3511	SUI, Acad & Oth	1300000	$ 1.00	$ 1.00
01.0	00000.0	00000	02530	Hlth Occ	3511	SUI, Acad & Oth	1305000	$ 300.00	$ 303.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02530	Hlth Occ	3511	SUI, Acad & Oth	1306300	$ 230.00	$ 231.00
01.0	00000.0	00000	02530	Hlth Occ	3512	SUI, Instr Aid	1208000	$ 3.00	$ 3.00
01.0	00000.0	00000	02530	Hlth Occ	3512	SUI, Instr Aid	1221000	$ 1.00	$ 1.00
01.0	00000.0	00000	02530	Hlth Occ	3512	SUI, Instr Aid	1222000	$ 3.00	$ 3.00
01.0	00000.0	00000	02530	Hlth Occ	3520	SUI, Class & Oth	1201000	$ 156.00	$ 156.00
01.0	00000.0	00000	02530	Hlth Occ	3520	SUI, Class & Oth	1230000	$ 5.00	$ 5.00
01.0	00000.0	00000	02530	Hlth Occ	3520	SUI, Class & Oth	6941000	$ 93.00	$ 94.00
01.0	00000.0	00000	02530	Hlth Occ	3531	SUI, Oth Acad	1201000	$ 85.00	$ 85.00
01.0	00000.0	00000	02530	Hlth Occ	3531	SUI, Oth Acad	1208000	$ 19.00	$ 20.00
01.0	00000.0	00000	02530	Hlth Occ	3531	SUI, Oth Acad	1221000	$ 24.00	$ 24.00
01.0	00000.0	00000	02530	Hlth Occ	3531	SUI, Oth Acad	1222000	$ 46.00	$ 46.00
01.0	00000.0	00000	02530	Hlth Occ	3531	SUI, Oth Acad	1230000	$ 76.00	$ 76.00
01.0	00000.0	00000	02530	Hlth Occ	3531	SUI, Oth Acad	1240100	$ 23.00	$ 23.00
01.0	00000.0	00000	02530	Hlth Occ	3531	SUI, Oth Acad	1240200	$ 12.00	$ 24.00
01.0	00000.0	00000	02530	Hlth Occ	3531	SUI, Oth Acad	1305000	$ 22.00	$ 23.00
01.0	00000.0	00000	02530	Hlth Occ	3531	SUI, Oth Acad	1306300	$ 12.00	$ 12.00
01.0	00000.0	00000	02530	Hlth Occ	3611	W/C, Acad & Oth	1201000	$ 134.00	$ 136.00
01.0	00000.0	00000	02530	Hlth Occ	3611	W/C, Acad & Oth	1208000	$ 1,037.00	$ 1,079.00
01.0	00000.0	00000	02530	Hlth Occ	3611	W/C, Acad & Oth	1220000	$ 283.00	$ 288.00
01.0	00000.0	00000	02530	Hlth Occ	3611	W/C, Acad & Oth	1221000	$ 2,764.00	$ 2,828.00
01.0	00000.0	00000	02530	Hlth Occ	3611	W/C, Acad & Oth	1222000	$ 3,707.00	$ 3,771.00
01.0	00000.0	00000	02530	Hlth Occ	3611	W/C, Acad & Oth	1230000	$ 21,083.00	$ 21,435.00
01.0	00000.0	00000	02530	Hlth Occ	3611	W/C, Acad & Oth	1240100	$ 3,532.00	$ 3,594.00
01.0	00000.0	00000	02530	Hlth Occ	3611	W/C, Acad & Oth	1240200	$ 8,425.00	$ 8,346.00
01.0	00000.0	00000	02530	Hlth Occ	3611	W/C, Acad & Oth	1300000	$ 28.00	$ 28.00
01.0	00000.0	00000	02530	Hlth Occ	3611	W/C, Acad & Oth	1305000	$ 7,509.00	$ 7,732.00
01.0	00000.0	00000	02530	Hlth Occ	3611	W/C, Acad & Oth	1306300	$ 5,750.00	$ 5,886.00
01.0	00000.0	00000	02530	Hlth Occ	3612	W/C, Instr Aid	1208000	$ 68.00	$ 69.00
01.0	00000.0	00000	02530	Hlth Occ	3612	W/C, Instr Aid	1221000	$ 29.00	$ 29.00
01.0	00000.0	00000	02530	Hlth Occ	3612	W/C, Instr Aid	1222000	$ 72.00	$ 73.00
01.0	00000.0	00000	02530	Hlth Occ	3620	W/C, Class & Oth	1201000	$ 3,908.00	$ 3,976.00
01.0	00000.0	00000	02530	Hlth Occ	3620	W/C, Class & Oth	1230000	$ 117.00	$ 119.00
01.0	00000.0	00000	02530	Hlth Occ	3620	W/C, Class & Oth	6941000	$ 2,328.00	$ 2,393.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02530	Hlth Occ	3630	W/C, Oth Acad	1201000	$ 2,120.00	$ 2,157.00
01.0	00000.0	00000	02530	Hlth Occ	3630	W/C, Oth Acad	1208000	$ 483.00	$ 508.00
01.0	00000.0	00000	02530	Hlth Occ	3630	W/C, Oth Acad	1221000	$ 594.00	$ 608.00
01.0	00000.0	00000	02530	Hlth Occ	3630	W/C, Oth Acad	1222000	$ 1,140.00	$ 1,160.00
01.0	00000.0	00000	02530	Hlth Occ	3630	W/C, Oth Acad	1230000	$ 1,896.00	$ 1,929.00
01.0	00000.0	00000	02530	Hlth Occ	3630	W/C, Oth Acad	1240100	$ 578.00	$ 588.00
01.0	00000.0	00000	02530	Hlth Occ	3630	W/C, Oth Acad	1240200	$ 293.00	$ 604.00
01.0	00000.0	00000	02530	Hlth Occ	3630	W/C, Oth Acad	1305000	$ 562.00	$ 580.00
01.0	00000.0	00000	02530	Hlth Occ	3630	W/C, Oth Acad	1306300	$ 293.00	$ 302.00
01.0	00000.0	00000	02530	Hlth Occ	3711	CASH in Lieu of Ben-Acad & Oth	1221000	$ 3,200.00	$ 2,880.00
01.0	00000.0	00000	02530	Hlth Occ	3711	CASH in Lieu of Ben-Acad & Oth	1230000	$ 12,000.00	$ 10,800.00
01.0	00000.0	00000	02530	Hlth Occ	3711	CASH in Lieu of Ben-Acad & Oth	1305000	$ 4,000.00	$ 3,600.00
01.0	00000.0	00000	02530	Hlth Occ	3720	CASH in Lieu of Ben-Class &Oth	1201000	$ 4,000.00	$ 4,000.00
01.0	00000.0	00000	02530	Hlth Occ	3730	CASH in Lieu of Ben-Oth Acad	1201000	$ 6,148.00	$ 6,148.00
01.0	00000.0	00000	02530	Hlth Occ	3730	CASH in Lieu of Ben-Oth Acad	1221000	$ 800.00	$ 720.00
01.0	00000.0	00000	02530	Hlth Occ	4320	Direct Instr Supplies	1201000	$ 7,007.00	$ 7,007.00
01.0	00000.0	00000	02530	Hlth Occ	4320	Direct Instr Supplies	1208000	$ 1,950.00	$ 1,950.00
01.0	00000.0	00000	02530	Hlth Occ	4320	Direct Instr Supplies	1220000	$ 500.00	$ 500.00
01.0	00000.0	00000	02530	Hlth Occ	4320	Direct Instr Supplies	1221000	$ 780.00	$ 780.00
01.0	00000.0	00000	02530	Hlth Occ	4320	Direct Instr Supplies	1222000	$ 1,280.00	$ 1,280.00
01.0	00000.0	00000	02530	Hlth Occ	4320	Direct Instr Supplies	1230000	$ 1,700.00	$ 1,700.00
01.0	00000.0	00000	02530	Hlth Occ	4320	Direct Instr Supplies	1240100	$ 4,705.00	$ 4,705.00
01.0	00000.0	00000	02530	Hlth Occ	4320	Direct Instr Supplies	1240200	$ 2,943.00	$ 2,943.00
01.0	00000.0	00000	02530	Hlth Occ	4320	Direct Instr Supplies	1305000	$ 500.00	$ 500.00
01.0	00000.0	00000	02530	Hlth Occ	4320	Direct Instr Supplies	1306300	$ 3,570.00	$ 3,570.00
01.0	00000.0	00000	02530	Hlth Occ	4325	Lab Materials & Supplies	1208000	$ 5,665.00	$ 5,665.00
01.0	00000.0	00000	02530	Hlth Occ	4325	Lab Materials & Supplies	1221000	$ 4,298.00	$ 4,298.00
01.0	00000.0	00000	02530	Hlth Occ	4325	Lab Materials & Supplies	1222000	$ 3,738.00	$ 3,738.00
01.0	00000.0	00000	02530	Hlth Occ	4325	Lab Materials & Supplies	1230000	$ 15,012.00	$ 15,012.00
01.0	00000.0	00000	02530	Hlth Occ	4325	Lab Materials & Supplies	1240100	$ 8,447.00	$ 8,447.00
01.0	00000.0	00000	02530	Hlth Occ	4325	Lab Materials & Supplies	1240200	$ 6,681.00	$ 6,681.00
01.0	00000.0	00000	02530	Hlth Occ	4325	Lab Materials & Supplies	1305000	$ 680.00	$ 680.00
01.0	00000.0	00000	02530	Hlth Occ	4325	Lab Materials & Supplies	1306300	$ 16,475.00	$ 16,475.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02530	Hlth Occ	5220	Mileage	1222000	$ 800.00	$ 800.00
01.0	00000.0	00000	02530	Hlth Occ	5630	Repairs & Maint-Instr	1201000	$ 15,000.00	$ 15,000.00
01.0	00000.0	00000	02530	Hlth Occ	5810	Contracted Serv	1221000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	02530	Hlth Occ	5810	Contracted Serv	1240200	$ 125.00	$ 125.00
01.0	00000.0	00000	02530	Hlth Occ	5830	Advertising (Marketing)	1201000	$ 2,500.00	$ 2,500.00
01.0	00000.0	00000	02530	Hlth Occ	5850	Postage Costs	1201000	$ 1,500.00	$ 1,500.00
01.0	00000.0	00000	02530	Hlth Occ	5860	Finger Printing	1201000	$ 200.00	$ 200.00
01.0	00000.0	00000	02530	Hlth Occ	5882	Recording/Filing Fees	1306300	$ 2,500.00	$ 2,500.00
01.0	00000.0	00000	02530	Hlth Occ	6310	Sftwr/Flms/Non-PrntMda(CollLi)	1240100	$ 725.00	$ 725.00
01.0	00000.0	00000	02530	Hlth Occ	6310	Sftwr/Flms/Non-PrntMda(CollLi)	1240200	$ 450.00	$ 450.00
01.0	00000.0	00000	02530	Hlth Occ	6450	Non Cap Eq - Instr	1201000	$ 3,000.00	$ 3,000.00
01.0	00000.0	00000	02530	Hlth Occ	8877	Instructional Mat Fees-Sales	1222000	$ 3,200.00	$ 3,200.00
01.0	00000.0	00100	02530	Hlth Occ	8877	Instructional Mat Fees-Sales	1208000	$ 4,450.00	$ 4,450.00
01.0	00000.0	00100	02530	Hlth Occ	8877	Instructional Mat Fees-Sales	1221000	$ 5,600.00	$ 5,600.00
01.0	00000.0	00100	02530	Hlth Occ	8877	Instructional Mat Fees-Sales	1230000	$ 17,300.00	$ 17,300.00
01.0	00000.0	00100	02530	Hlth Occ	8877	Instructional Mat Fees-Sales	1240100	$ 10,900.00	$ 10,900.00
01.0	00000.0	00100	02530	Hlth Occ	8877	Instructional Mat Fees-Sales	1240200	$ 6,850.00	$ 6,850.00
01.0	00000.0	00100	02530	Hlth Occ	8877	Instructional Mat Fees-Sales	1305100	$ 500.00	$ 500.00
01.0	00000.0	00100	02530	Hlth Occ	8877	Instructional Mat Fees-Sales	1306300	$ 17,500.00	$ 17,500.00
01.0	00000.0	00000	02530	Hlth Occ	8885	Other Student Fees-Charges	1201000	$ 1,400.00	$ 1,400.00
01.0	00000.0	00000	01210	HOSPITALITY	4550	Non-Instr Supplies	6190000	$ 30,117.00	$ 30,117.00
01.0	00000.0	00000	01210	HOSPITALITY	4590	Oth Non Inst Sup	6190000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	01210	HOSPITALITY	5210	Travel & Conf Exp	6190000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	01210	HOSPITALITY	5810	Contracted Serv	6190000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	01210	HOSPITALITY	5830	Advertising (Marketing)	6190000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	02540	Hum & S S	1110	Acad Sal FT	1500000	$ 276,416.00	$ 268,653.00
01.0	00000.0	00000	02540	Hum & S S	1110	Acad Sal FT	2000000	$ 436,452.00	$ 447,800.00
01.0	00000.0	00000	02540	Hum & S S	1110	Acad Sal FT	2100000	$ 167,017.00	$ 167,018.00
01.0	00000.0	00000	02540	Hum & S S	1110	Acad Sal FT	2201000	$ 1,080,932.00	$ 1,088,183.00
01.0	00000.0	00000	02540	Hum & S S	1110	Acad Sal FT	2202000	$ 307,078.00	$ 310,232.00
01.0	00000.0	00000	02540	Hum & S S	1140	Acad Sal Sabbatical Leave	2000000	$ 115,310.00	$ 115,305.00
01.0	00000.0	00000	02540	Hum & S S	1160	Acad Sal OL	1500000	$ 25,000.00	$ 25,000.00
01.0	00000.0	00000	02540	Hum & S S	1160	Acad Sal OL	2000000	$ 55,000.00	$ 55,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02540	Hum & S S	1160	Acad Sal OL	2100000	$ 41,000.00	$ 41,000.00
01.0	00000.0	00000	02540	Hum & S S	1160	Acad Sal OL	2201000	$ 175,000.00	$ 175,000.00
01.0	00000.0	00000	02540	Hum & S S	1160	Acad Sal OL	2202000	$ 35,000.00	$ 35,000.00
01.0	00000.0	00000	02540	Hum & S S	1210	Acad Sal Release Time	1500000	$ 48,644.00	$ 41,577.00
01.0	00000.0	00000	02540	Hum & S S	1210	Acad Sal Release Time	2000000	$ 28,039.00	$ 28,668.00
01.0	00000.0	00000	02540	Hum & S S	1210	Acad Sal Release Time	2100000	$ 9,953.00	$ 9,953.00
01.0	00000.0	00000	02540	Hum & S S	1210	Acad Sal Release Time	2201000	$ 64,136.00	$ 64,766.00
01.0	00000.0	00000	02540	Hum & S S	1210	Acad Sal Release Time	2202000	$ 23,062.00	$ 23,061.00
01.0	00000.0	00000	02540	Hum & S S	1296	Counselors Release Time	2201000	$ 14,593.00	$ 14,593.00
01.0	00000.0	00000	02540	Hum & S S	1311	Acad Hrly PT	1500000	$ 143,889.00	$ 143,889.00
01.0	00000.0	00000	02540	Hum & S S	1311	Acad Hrly PT	2000000	$ 606,843.00	$ 606,843.00
01.0	00000.0	00000	02540	Hum & S S	1311	Acad Hrly PT	2100000	$ 90,086.00	$ 90,086.00
01.0	00000.0	00000	02540	Hum & S S	1311	Acad Hrly PT	2201000	$ 422,919.00	$ 422,919.00
01.0	00000.0	00000	02540	Hum & S S	1312	Acad Summ Hrly	1500000	$ 73,583.00	$ 73,583.00
01.0	00000.0	00000	02540	Hum & S S	1312	Acad Summ Hrly	2000000	$ 103,100.00	$ 103,100.00
01.0	00000.0	00000	02540	Hum & S S	1312	Acad Summ Hrly	2100000	$ 40,938.00	$ 40,938.00
01.0	00000.0	00000	02540	Hum & S S	1312	Acad Summ Hrly	2201000	$ 196,675.00	$ 196,675.00
01.0	00000.0	00000	02540	Hum & S S	1312	Acad Summ Hrly	2202000	$ 58,753.00	$ 58,753.00
01.0	00000.0	00000	02540	Hum & S S	1314	Acad Sub Hrly	1500000	$ 563.00	$ 563.00
01.0	00000.0	00000	02540	Hum & S S	1314	Acad Sub Hrly	2000000	$ 4,896.00	$ 4,896.00
01.0	00000.0	00000	02540	Hum & S S	1314	Acad Sub Hrly	2201000	$ 7,859.00	$ 7,859.00
01.0	00000.0	00000	02540	Hum & S S	2191	Clrcal, Secrtrl, & Tech	2201000	$ 60,612.00	$ 60,612.00
01.0	00000.0	00000	02540	Hum & S S	2312	Non-Instr Temp - Adult Hrly	2201000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	02540	Hum & S S	2412	Instr Aides Temp - Adult Aides	2201000	$ 14,500.00	$ 14,500.00
01.0	00000.0	00000	02540	Hum & S S	3111	STRS, Acad & Oth	1500000	$ 74,957.00	$ 73,836.00
01.0	00000.0	00000	02540	Hum & S S	3111	STRS, Acad & Oth	2000000	$ 205,518.00	$ 192,344.00
01.0	00000.0	00000	02540	Hum & S S	3111	STRS, Acad & Oth	2100000	$ 48,924.00	$ 48,924.00
01.0	00000.0	00000	02540	Hum & S S	3111	STRS, Acad & Oth	2201000	$ 271,773.00	$ 272,819.00
01.0	00000.0	00000	02540	Hum & S S	3111	STRS, Acad & Oth	2202000	$ 57,840.00	$ 58,295.00
01.0	00000.0	00000	02540	Hum & S S	3130	STRS, Oth Acad	1500000	$ 7,019.00	$ 6,000.00
01.0	00000.0	00000	02540	Hum & S S	3130	STRS, Oth Acad	2000000	$ 4,046.00	$ 4,137.00
01.0	00000.0	00000	02540	Hum & S S	3130	STRS, Oth Acad	2100000	$ 1,436.00	$ 1,436.00
01.0	00000.0	00000	02540	Hum & S S	3130	STRS, Oth Acad	2201000	$ 11,360.00	$ 11,452.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02540	Hum & S S	3130	STRS, Oth Acad	2202000	$ 3,328.00	$ 3,328.00
01.0	00000.0	00000	02540	Hum & S S	3212	PERS, Instr Aid	2201000	$ 2,252.00	$ 2,252.00
01.0	00000.0	00000	02540	Hum & S S	3220	PERS, Class & Oth	2201000	$ 9,569.00	$ 9,569.00
01.0	00000.0	00000	02540	Hum & S S	3312	OASDHI, Instr Aid	2201000	$ 899.00	$ 899.00
01.0	00000.0	00000	02540	Hum & S S	3320	OASDHI, Class & Oth	2201000	$ 3,820.00	$ 3,820.00
01.0	00000.0	00000	02540	Hum & S S	3351	M/C, Acad & Oth	1500000	$ 5,883.00	$ 5,748.00
01.0	00000.0	00000	02540	Hum & S S	3351	M/C, Acad & Oth	2000000	$ 20,652.00	$ 19,328.00
01.0	00000.0	00000	02540	Hum & S S	3351	M/C, Acad & Oth	2100000	$ 4,916.00	$ 4,916.00
01.0	00000.0	00000	02540	Hum & S S	3351	M/C, Acad & Oth	2201000	$ 27,309.00	$ 27,414.00
01.0	00000.0	00000	02540	Hum & S S	3351	M/C, Acad & Oth	2202000	$ 5,812.00	$ 5,858.00
01.0	00000.0	00000	02540	Hum & S S	3352	M/C, Instr Aid	2201000	$ 210.00	$ 210.00
01.0	00000.0	00000	02540	Hum & S S	3360	M/C, Class & Oth	2201000	$ 893.00	$ 893.00
01.0	00000.0	00000	02540	Hum & S S	3370	M/C, Oth Cert	1500000	$ 705.00	$ 603.00
01.0	00000.0	00000	02540	Hum & S S	3370	M/C, Oth Cert	2000000	$ 407.00	$ 416.00
01.0	00000.0	00000	02540	Hum & S S	3370	M/C, Oth Cert	2100000	$ 144.00	$ 144.00
01.0	00000.0	00000	02540	Hum & S S	3370	M/C, Oth Cert	2201000	$ 1,142.00	$ 1,151.00
01.0	00000.0	00000	02540	Hum & S S	3370	M/C, Oth Cert	2202000	$ 334.00	$ 334.00
01.0	00000.0	00000	02540	Hum & S S	3411	H/W, Acad & Oth	1500000	$ 49,792.00	$ 54,895.00
01.0	00000.0	00000	02540	Hum & S S	3411	H/W, Acad & Oth	2000000	$ 110,214.00	$ 105,239.00
01.0	00000.0	00000	02540	Hum & S S	3411	H/W, Acad & Oth	2100000	$ 25,340.00	$ 25,654.00
01.0	00000.0	00000	02540	Hum & S S	3411	H/W, Acad & Oth	2201000	$ 198,023.00	$ 212,469.00
01.0	00000.0	00000	02540	Hum & S S	3411	H/W, Acad & Oth	2202000	$ 44,589.00	$ 50,544.00
01.0	00000.0	00000	02540	Hum & S S	3420	H/W, Class & Oth	2201000	$ 16,109.00	$ 16,109.00
01.0	00000.0	00000	02540	Hum & S S	3430	H/W, Oth Acad	1500000	$ 7,041.00	$ 7,892.00
01.0	00000.0	00000	02540	Hum & S S	3430	H/W, Oth Acad	2000000	$ 5,009.00	$ 5,541.00
01.0	00000.0	00000	02540	Hum & S S	3430	H/W, Oth Acad	2100000	$ 1,038.00	$ 1,251.00
01.0	00000.0	00000	02540	Hum & S S	3430	H/W, Oth Acad	2201000	$ 14,968.00	$ 16,457.00
01.0	00000.0	00000	02540	Hum & S S	3430	H/W, Oth Acad	2202000	$ 2,076.00	$ 2,501.00
01.0	00000.0	00000	02540	Hum & S S	3511	SUI, Acad & Oth	1500000	$ 260.00	$ 256.00
01.0	00000.0	00000	02540	Hum & S S	3511	SUI, Acad & Oth	2000000	$ 712.00	$ 667.00
01.0	00000.0	00000	02540	Hum & S S	3511	SUI, Acad & Oth	2100000	$ 170.00	$ 170.00
01.0	00000.0	00000	02540	Hum & S S	3511	SUI, Acad & Oth	2201000	$ 942.00	$ 945.00
01.0	00000.0	00000	02540	Hum & S S	3511	SUI, Acad & Oth	2202000	$ 201.00	$ 202.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02540	Hum & S S	3512	SUI, Instr Aid	2201000	$ 7.00	$ 7.00
01.0	00000.0	00000	02540	Hum & S S	3520	SUI, Class & Oth	2201000	$ 31.00	$ 31.00
01.0	00000.0	00000	02540	Hum & S S	3531	SUI, Oth Acad	1500000	$ 24.00	$ 21.00
01.0	00000.0	00000	02540	Hum & S S	3531	SUI, Oth Acad	2000000	$ 14.00	$ 14.00
01.0	00000.0	00000	02540	Hum & S S	3531	SUI, Oth Acad	2100000	$ 5.00	$ 5.00
01.0	00000.0	00000	02540	Hum & S S	3531	SUI, Oth Acad	2201000	$ 39.00	$ 40.00
01.0	00000.0	00000	02540	Hum & S S	3531	SUI, Oth Acad	2202000	$ 12.00	$ 12.00
01.0	00000.0	00000	02540	Hum & S S	3611	W/C, Acad & Oth	1500000	$ 6,509.00	$ 6,523.00
01.0	00000.0	00000	02540	Hum & S S	3611	W/C, Acad & Oth	2000000	$ 17,845.00	$ 16,992.00
01.0	00000.0	00000	02540	Hum & S S	3611	W/C, Acad & Oth	2100000	$ 4,248.00	$ 4,322.00
01.0	00000.0	00000	02540	Hum & S S	3611	W/C, Acad & Oth	2201000	$ 23,599.00	$ 24,102.00
01.0	00000.0	00000	02540	Hum & S S	3611	W/C, Acad & Oth	2202000	$ 5,022.00	$ 5,150.00
01.0	00000.0	00000	02540	Hum & S S	3612	W/C, Instr Aid	2201000	$ 182.00	$ 185.00
01.0	00000.0	00000	02540	Hum & S S	3620	W/C, Class & Oth	2201000	$ 772.00	$ 785.00
01.0	00000.0	00000	02540	Hum & S S	3630	W/C, Oth Acad	1500000	$ 610.00	$ 530.00
01.0	00000.0	00000	02540	Hum & S S	3630	W/C, Oth Acad	2000000	$ 351.00	$ 365.00
01.0	00000.0	00000	02540	Hum & S S	3630	W/C, Oth Acad	2100000	$ 125.00	$ 127.00
01.0	00000.0	00000	02540	Hum & S S	3630	W/C, Oth Acad	2201000	$ 987.00	$ 1,012.00
01.0	00000.0	00000	02540	Hum & S S	3630	W/C, Oth Acad	2202000	$ 289.00	$ 294.00
01.0	00000.0	00000	02540	Hum & S S	3711	CASH in Lieu of Ben-Acad & Oth	2000000	$ 800.00	$ 720.00
01.0	00000.0	00000	02540	Hum & S S	3711	CASH in Lieu of Ben-Acad & Oth	2201000	$ 3,200.00	$ 2,880.00
01.0	00000.0	00000	02540	Hum & S S	4320	Direct Instr Supplies	2201000	$ 14,420.00	$ 14,420.00
01.0	00000.0	00000	02540	Hum & S S	4320	Direct Instr Supplies	2201100	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	02540	Hum & S S	5830	Advertising (Marketing)	2201100	$ 1,500.00	$ 1,500.00
01.0	00000.0	00000	02540	Hum & S S	5850	Postage Costs	2201000	$ 75.00	$ 75.00
01.0	00000.0	00000	02540	Hum & S S	5860	Finger Printing	2201000	$ 200.00	$ 200.00
01.0	00000.0	00000	02210	Information Technology	2111	Administrators	6780000	$ 494,592.00	$ 494,592.00
01.0	00000.0	00000	02210	Information Technology	2191	Clrcal, Secrtrl, & Tech	6780000	$ 1,798,207.00	$ 1,805,677.00
01.0	00000.0	00100	02210	Information Technology	2191	Clrcal, Secrtrl, & Tech	6893000	$ 129,350.00	$ 129,350.00
01.0	00000.0	00000	02210	Information Technology	2198	Class Sal RCH	6780000	$ 12,248.00	$ 12,248.00
01.0	00000.0	00000	02210	Information Technology	2312	Non-Instr Temp - Adult Hrly	6780000	$ 23,000.00	$ 23,000.00
01.0	00000.0	00000	02210	Information Technology	3220	PERS, Class & Oth	6780000	$ 359,667.00	$ 360,827.00
01.0	00000.0	00100	02210	Information Technology	3220	PERS, Class & Oth	6893000	$ 20,089.00	$ 20,089.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02210	Information Technology	3320	OASDHI, Class & Oth	6780000	$ 142,395.00	$ 142,858.00
01.0	00000.0	00100	02210	Information Technology	3320	OASDHI, Class & Oth	6893000	$ 8,020.00	$ 8,020.00
01.0	00000.0	00000	02210	Information Technology	3360	M/C, Class & Oth	6780000	$ 33,757.00	$ 33,865.00
01.0	00000.0	00100	02210	Information Technology	3360	M/C, Class & Oth	6893000	$ 1,876.00	$ 1,876.00
01.0	00000.0	00000	02210	Information Technology	3420	H/W, Class & Oth	6780000	$ 391,207.00	$ 391,207.00
01.0	00000.0	00100	02210	Information Technology	3420	H/W, Class & Oth	6893000	$ 40,829.00	$ 40,829.00
01.0	00000.0	00000	02210	Information Technology	3520	SUI, Class & Oth	6780000	$ 1,164.00	$ 1,168.00
01.0	00000.0	00100	02210	Information Technology	3520	SUI, Class & Oth	6893000	$ 65.00	$ 65.00
01.0	00000.0	00000	02210	Information Technology	3620	W/C, Class & Oth	6780000	$ 29,171.00	$ 29,773.00
01.0	00000.0	00100	02210	Information Technology	3620	W/C, Class & Oth	6893000	$ 1,621.00	$ 1,649.00
01.0	00000.0	00000	02210	Information Technology	3720	CASH in Lieu of Ben-Class &Oth	6780000	$ 19,793.00	$ 19,793.00
01.0	00000.0	00000	02210	Information Technology	4550	Non-Instr Supplies	6780000	$ 30,000.00	$ 30,000.00
01.0	00000.0	00000	02210	Information Technology	4550	Non-Instr Supplies	6893000	$ 26,000.00	$ 26,000.00
01.0	00000.0	00000	02210	Information Technology	5210	Travel & Conf Exp	6780000	$ 2,500.00	$ 2,500.00
01.0	00000.0	00000	02210	Information Technology	5540	Telephone	6570000	$ 105,000.00	$ 105,000.00
01.0	00000.0	00000	02210	Information Technology	5610	Rents & Leases	6780000	$ 4,500.00	$ 4,500.00
01.0	00000.0	00000	02210	Information Technology	5610	Rents & Leases	6893000	$ 9,000.00	$ 9,000.00
01.0	00000.0	00000	02210	Information Technology	5640	Repairs & Maint-Non-Instr	6780000	$ 508,576.00	$ 508,576.00
01.0	00000.0	00000	02210	Information Technology	5640	Repairs & Maint-Non-Instr	6893000	$ 80,000.00	$ 80,000.00
01.0	00000.0	00000	02210	Information Technology	5810	Contracted Serv	6780000	$ 110,000.00	$ 110,000.00
01.0	00000.0	00000	02210	Information Technology	6420	Cap Eq - Non Instr	6780000	$ 25,000.00	$ 25,000.00
01.0	00000.0	00000	02210	Information Technology	6460	Non Cap Eq - Non Instr	6780000	$ 2,100.00	$ 2,100.00
01.0	00000.0	00000	02210	Information Technology	8840	Sales and Commissions	0000000	$ 29,000.00	$ 29,000.00
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	1423	Dean's Sal	6780000	$ 183,459.00	$ 183,533.00
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	2191	Clrcal, Secrtrl, & Tech	6780000	$ 270,182.00	$ 274,283.00
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	2312	Non-Instr Temp - Adult Hrly	6780000	$ 24,670.00	$ 24,670.00
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	3130	STRS, Oth Acad	6780000	$ 26,473.00	$ 26,484.00
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	3220	PERS, Class & Oth	6780000	$ 45,793.00	$ 46,430.00
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	3320	OASDHI, Class & Oth	6780000	$ 18,281.00	$ 18,535.00
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	3360	M/C, Class & Oth	6780000	$ 4,275.00	$ 4,335.00
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	3370	M/C, Oth Cert	6780000	$ 2,660.00	$ 2,661.00
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	3420	H/W, Class & Oth	6780000	$ 56,547.00	$ 58,683.00
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	3430	H/W, Oth Acad	6780000	$ 18,572.00	$ 18,572.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	3520	SUI, Class & Oth	6780000	$ 148.00	$ 149.00
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	3531	SUI, Oth Acad	6780000	$ 92.00	$ 92.00
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	3620	W/C, Class & Oth	6780000	$ 3,694.00	$ 3,811.00
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	3630	W/C, Oth Acad	6780000	$ 2,299.00	$ 2,340.00
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	3730	CASH in Lieu of Ben-Oth Acad	6780000	$ 6,148.00	$ 6,148.00
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	4550	Non-Instr Supplies	6780000	$ 2,073.00	$ 2,073.00
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	5210	Travel & Conf Exp	6780000	$ 913.00	$ 913.00
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	5610	Rents & Leases	6780000	$ 1,200.00	$ 1,200.00
01.0	00000.0	00000	02260	Instn Effectiv, Rsearch & Plan	5810	Contracted Serv	6780000	$ 1,644.00	$ 1,644.00
01.0	00000.0	00000	03420	Int'l Student Programs	1425	Director's Sal	6452000	$ 65,226.00	$ 65,226.00
01.0	00000.0	00000	03420	Int'l Student Programs	1494	Counselors PT Hrly	6310000	$ 49,735.00	$ 49,735.00
01.0	00000.0	00000	03420	Int'l Student Programs	2191	Clrcal, Secrtrl, & Tech	6452000	$ 121,696.00	$ 121,696.00
01.0	00000.0	00000	03420	Int'l Student Programs	2312	Non-Instr Temp - Adult Hrly	6452000	$ 13,141.00	$ 13,141.00
01.0	00000.0	00000	03420	Int'l Student Programs	2412	Instr Aides Temp - Adult Aides	6452000	$ 3,250.00	$ 3,250.00
01.0	00000.0	00000	03420	Int'l Student Programs	3130	STRS, Oth Acad	6310000	$ 7,177.00	$ 7,177.00
01.0	00000.0	00000	03420	Int'l Student Programs	3212	PERS, Instr Aid	6452000	$ -	$ 505.00
01.0	00000.0	00000	03420	Int'l Student Programs	3220	PERS, Class & Oth	6452000	$ 20,941.00	$ 20,941.00
01.0	00000.0	00000	03420	Int'l Student Programs	3230	PERS, Oth Acad	6452000	$ 10,130.00	$ 10,130.00
01.0	00000.0	00000	03420	Int'l Student Programs	3312	OASDHI, Instr Aid	6452000	$ 201.00	$ 201.00
01.0	00000.0	00000	03420	Int'l Student Programs	3320	OASDHI, Class & Oth	6452000	$ 8,360.00	$ 8,360.00
01.0	00000.0	00000	03420	Int'l Student Programs	3330	OASDHI, Oth Acad	6452000	$ 3,943.00	$ 3,943.00
01.0	00000.0	00000	03420	Int'l Student Programs	3352	M/C, Instr Aid	6452000	$ 47.00	$ 47.00
01.0	00000.0	00000	03420	Int'l Student Programs	3360	M/C, Class & Oth	6452000	$ 1,955.00	$ 1,955.00
01.0	00000.0	00000	03420	Int'l Student Programs	3370	M/C, Oth Cert	6310000	$ 721.00	$ 721.00
01.0	00000.0	00000	03420	Int'l Student Programs	3370	M/C, Oth Cert	6452000	$ 946.00	$ 946.00
01.0	00000.0	00000	03420	Int'l Student Programs	3420	H/W, Class & Oth	6452000	$ 40,524.00	$ 40,524.00
01.0	00000.0	00000	03420	Int'l Student Programs	3430	H/W, Oth Acad	6452000	$ 387.00	$ 387.00
01.0	00000.0	00000	03420	Int'l Student Programs	3512	SUI, Instr Aid	6452000	$ 2.00	$ 2.00
01.0	00000.0	00000	03420	Int'l Student Programs	3520	SUI, Class & Oth	6452000	$ 67.00	$ 67.00
01.0	00000.0	00000	03420	Int'l Student Programs	3531	SUI, Oth Acad	6310000	$ 25.00	$ 25.00
01.0	00000.0	00000	03420	Int'l Student Programs	3531	SUI, Oth Acad	6452000	$ 33.00	$ 33.00
01.0	00000.0	00000	03420	Int'l Student Programs	3612	W/C, Instr Aid	6452000	$ 41.00	$ 41.00
01.0	00000.0	00000	03420	Int'l Student Programs	3620	W/C, Class & Oth	6452000	$ 1,689.00	$ 1,719.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	03420	Int'l Student Programs	3630	W/C, Oth Acad	6310000	$ 623.00	$ 634.00
01.0	00000.0	00000	03420	Int'l Student Programs	3630	W/C, Oth Acad	6452000	$ 817.00	$ 831.00
01.0	00000.0	00000	03420	Int'l Student Programs	3730	CASH in Lieu of Ben-Oth Acad	6452000	$ 9,995.00	$ 9,995.00
01.0	00000.0	00000	03420	Int'l Student Programs	4200	Bks.Mags&Prdcls (Dept/Div Use)	6452000	$ 135.00	$ 135.00
01.0	00000.0	00000	03420	Int'l Student Programs	4550	Non-Instr Supplies	6452000	$ 5,000.00	$ 5,000.00
01.0	00000.0	00000	03420	Int'l Student Programs	5210	Travel & Conf Exp	6452000	$ 8,000.00	$ 8,000.00
01.0	00000.0	00000	03420	Int'l Student Programs	5610	Rents & Leases	6452000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	03420	Int'l Student Programs	5640	Repairs & Maint-Non-Instr	6452000	$ 700.00	$ 700.00
01.0	00000.0	00000	03420	Int'l Student Programs	5830	Advertising (Marketing)	6452000	$ 22,000.00	$ 22,000.00
01.0	00000.0	00000	03420	Int'l Student Programs	5850	Postage Costs	6452000	$ 500.00	$ 500.00
01.0	00000.0	00000	03420	Int'l Student Programs	5860	Finger Printing	6452000	$ 96.00	$ 96.00
01.0	00000.0	00000	03420	Int'l Student Programs	6460	Non Cap Eq - Non Instr	6452000	$ 9,000.00	$ 9,000.00
01.0	00000.0	00000	02550	Liberal Arts	1110	Acad Sal FT	1102000	$ 120,040.00	$ 121,611.00
01.0	00000.0	00000	02550	Liberal Arts	1110	Acad Sal FT	1105000	$ 346,047.00	$ 350,153.00
01.0	00000.0	00000	02550	Liberal Arts	1110	Acad Sal FT	1107000	$ 96,370.00	$ 96,374.00
01.0	00000.0	00000	02550	Liberal Arts	1110	Acad Sal FT	1199000	$ 180,120.00	$ 180,278.00
01.0	00000.0	00000	02550	Liberal Arts	1110	Acad Sal FT	1501000	$ 2,076,242.00	$ 2,072,132.00
01.0	00000.0	00000	02550	Liberal Arts	1110	Acad Sal FT	1501200	$ 614,484.00	$ 620,801.00
01.0	00000.0	00000	02550	Liberal Arts	1110	Acad Sal FT	1506000	$ 436,028.00	$ 450,548.00
01.0	00000.0	00000	02550	Liberal Arts	1110	Acad Sal FT	4900000	$ 164,010.00	$ 164,003.00
01.0	00000.0	00000	02550	Liberal Arts	1140	Acad Sal Sabbatical Leave	1501000	$ 233,770.00	$ 233,763.00
01.0	00000.0	00000	02550	Liberal Arts	1160	Acad Sal OL	1102000	$ 30,000.00	$ 30,000.00
01.0	00000.0	00000	02550	Liberal Arts	1160	Acad Sal OL	1103000	$ 25,000.00	$ 25,000.00
01.0	00000.0	00000	02550	Liberal Arts	1160	Acad Sal OL	1105000	$ 40,000.00	$ 40,000.00
01.0	00000.0	00000	02550	Liberal Arts	1160	Acad Sal OL	1107000	$ 15,000.00	$ 15,000.00
01.0	00000.0	00000	02550	Liberal Arts	1160	Acad Sal OL	1199000	$ 15,000.00	$ 15,000.00
01.0	00000.0	00000	02550	Liberal Arts	1160	Acad Sal OL	1501000	$ 200,000.00	$ 200,000.00
01.0	00000.0	00000	02550	Liberal Arts	1160	Acad Sal OL	1501200	$ 100,000.00	$ 100,000.00
01.0	00000.0	00000	02550	Liberal Arts	1160	Acad Sal OL	1506000	$ 65,000.00	$ 65,000.00
01.0	00000.0	00000	02550	Liberal Arts	1160	Acad Sal OL	4900000	$ 10,000.00	$ 10,000.00
01.0	00000.0	00000	02550	Liberal Arts	1210	Acad Sal Release Time	1105000	$ 77,293.00	$ 77,925.00
01.0	00000.0	00000	02550	Liberal Arts	1210	Acad Sal Release Time	1501000	$ 208,586.00	$ 212,060.00
01.0	00000.0	00000	02550	Liberal Arts	1210	Acad Sal Release Time	1501200	$ 20,536.00	$ 20,536.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02550	Liberal Arts	1210	Acad Sal Release Time	1506000	$ 117,840.00	$ 116,580.00
01.0	00000.0	00000	02550	Liberal Arts	1210	Acad Sal Release Time	4900000	$ 22,430.00	$ 22,430.00
01.0	00000.0	00000	02550	Liberal Arts	1311	Acad Hrly PT	1102000	$ 15,686.00	$ 15,686.00
01.0	00000.0	00000	02550	Liberal Arts	1311	Acad Hrly PT	1103000	$ 24,888.00	$ 24,888.00
01.0	00000.0	00000	02550	Liberal Arts	1311	Acad Hrly PT	1105000	$ 237,030.00	$ 237,030.00
01.0	00000.0	00000	02550	Liberal Arts	1311	Acad Hrly PT	1107000	$ 1,091.00	$ 1,091.00
01.0	00000.0	00000	02550	Liberal Arts	1311	Acad Hrly PT	1108000	$ 32,229.00	$ 32,229.00
01.0	00000.0	00000	02550	Liberal Arts	1311	Acad Hrly PT	1199000	$ 64,746.00	$ 64,746.00
01.0	00000.0	00000	02550	Liberal Arts	1311	Acad Hrly PT	1501000	$ 1,223,332.00	$ 1,223,332.00
01.0	00000.0	00000	02550	Liberal Arts	1311	Acad Hrly PT	1501200	$ 189,459.00	$ 189,459.00
01.0	00000.0	00000	02550	Liberal Arts	1311	Acad Hrly PT	1506000	$ 311,069.00	$ 311,069.00
01.0	00000.0	00000	02550	Liberal Arts	1311	Acad Hrly PT	4900000	$ 100,470.00	$ 100,470.00
01.0	00000.0	00000	02550	Liberal Arts	1312	Acad Summ Hrly	1100000	$ 39,121.00	$ 39,121.00
01.0	00000.0	00000	02550	Liberal Arts	1312	Acad Summ Hrly	1102000	$ 21,122.00	$ 21,122.00
01.0	00000.0	00000	02550	Liberal Arts	1312	Acad Summ Hrly	1105000	$ 25,574.00	$ 25,574.00
01.0	00000.0	00000	02550	Liberal Arts	1312	Acad Summ Hrly	1199000	$ 286.00	$ 286.00
01.0	00000.0	00000	02550	Liberal Arts	1312	Acad Summ Hrly	1501000	$ 40,569.00	$ 40,569.00
01.0	00000.0	00000	02550	Liberal Arts	1312	Acad Summ Hrly	1501200	$ 60,465.00	$ 60,465.00
01.0	00000.0	00000	02550	Liberal Arts	1312	Acad Summ Hrly	1506000	$ 98,463.00	$ 98,463.00
01.0	00000.0	00000	02550	Liberal Arts	1312	Acad Summ Hrly	1551000	$ 405,593.00	$ 405,593.00
01.0	00000.0	00000	02550	Liberal Arts	1312	Acad Summ Hrly	4900000	$ 7,285.00	$ 7,285.00
01.0	00000.0	00000	02550	Liberal Arts	1314	Acad Sub Hrly	1108000	$ 210.00	$ 210.00
01.0	00000.0	00000	02550	Liberal Arts	1314	Acad Sub Hrly	1199000	$ 348.00	$ 348.00
01.0	00000.0	00000	02550	Liberal Arts	1314	Acad Sub Hrly	1501000	$ 8,635.00	$ 8,635.00
01.0	00000.0	00000	02550	Liberal Arts	1314	Acad Sub Hrly	1506000	$ 1,775.00	$ 1,775.00
01.0	00000.0	00000	02550	Liberal Arts	1423	Dean's Sal	1551000	$ 163,776.00	$ 169,176.00
01.0	00000.0	00000	02550	Liberal Arts	2191	Clrcal, Secrtrl, & Tech	1551000	$ 168,411.00	$ 168,411.00
01.0	00000.0	00000	02550	Liberal Arts	2312	Non-Instr Temp - Adult Hrly	1551000	$ 8,500.00	$ 8,500.00
01.0	00000.0	00000	02550	Liberal Arts	3111	STRS, Acad & Oth	1100000	$ 5,645.00	$ 5,645.00
01.0	00000.0	00000	02550	Liberal Arts	3111	STRS, Acad & Oth	1102000	$ 26,962.00	$ 27,189.00
01.0	00000.0	00000	02550	Liberal Arts	3111	STRS, Acad & Oth	1103000	$ 7,199.00	$ 7,199.00
01.0	00000.0	00000	02550	Liberal Arts	3111	STRS, Acad & Oth	1105000	$ 93,600.00	$ 94,193.00
01.0	00000.0	00000	02550	Liberal Arts	3111	STRS, Acad & Oth	1107000	$ 16,228.00	$ 16,229.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02550	Liberal Arts	3111	STRS, Acad & Oth	1108000	$ 4,681.00	$ 4,681.00
01.0	00000.0	00000	02550	Liberal Arts	3111	STRS, Acad & Oth	1199000	$ 37,590.00	$ 37,613.00
01.0	00000.0	00000	02550	Liberal Arts	3111	STRS, Acad & Oth	1501000	$ 534,028.00	$ 529,500.00
01.0	00000.0	00000	02550	Liberal Arts	3111	STRS, Acad & Oth	1501200	$ 139,164.00	$ 140,076.00
01.0	00000.0	00000	02550	Liberal Arts	3111	STRS, Acad & Oth	1506000	$ 131,650.00	$ 133,745.00
01.0	00000.0	00000	02550	Liberal Arts	3111	STRS, Acad & Oth	1551000	$ 58,527.00	$ 58,527.00
01.0	00000.0	00000	02550	Liberal Arts	3111	STRS, Acad & Oth	4900000	$ 29,939.00	$ 29,938.00
01.0	00000.0	00000	02550	Liberal Arts	3130	STRS, Oth Acad	1105000	$ 11,153.00	$ 11,245.00
01.0	00000.0	00000	02550	Liberal Arts	3130	STRS, Oth Acad	1501000	$ 30,099.00	$ 30,600.00
01.0	00000.0	00000	02550	Liberal Arts	3130	STRS, Oth Acad	1501200	$ 2,963.00	$ 2,963.00
01.0	00000.0	00000	02550	Liberal Arts	3130	STRS, Oth Acad	1506000	$ 17,004.00	$ 16,822.00
01.0	00000.0	00000	02550	Liberal Arts	3130	STRS, Oth Acad	1551000	$ 23,633.00	$ 24,412.00
01.0	00000.0	00000	02550	Liberal Arts	3130	STRS, Oth Acad	4900000	$ 3,237.00	$ 3,237.00
01.0	00000.0	00000	02550	Liberal Arts	3211	PERS, Acad & Oth	1501000	$ 8,464.00	$ 16,928.00
01.0	00000.0	00000	02550	Liberal Arts	3211	PERS, Acad & Oth	4900000	$ 11,538.00	$ 11,537.00
01.0	00000.0	00000	02550	Liberal Arts	3220	PERS, Class & Oth	1551000	$ 27,476.00	$ 27,476.00
01.0	00000.0	00000	02550	Liberal Arts	3311	OASDHI, Acad & Oth	1501000	$ 3,379.00	$ 6,758.00
01.0	00000.0	00000	02550	Liberal Arts	3311	OASDHI, Acad & Oth	4900000	$ 4,606.00	$ 4,606.00
01.0	00000.0	00000	02550	Liberal Arts	3320	OASDHI, Class & Oth	1551000	$ 10,968.00	$ 10,968.00
01.0	00000.0	00000	02550	Liberal Arts	3351	M/C, Acad & Oth	1100000	$ 567.00	$ 567.00
01.0	00000.0	00000	02550	Liberal Arts	3351	M/C, Acad & Oth	1102000	$ 2,709.00	$ 2,732.00
01.0	00000.0	00000	02550	Liberal Arts	3351	M/C, Acad & Oth	1103000	$ 723.00	$ 723.00
01.0	00000.0	00000	02550	Liberal Arts	3351	M/C, Acad & Oth	1105000	$ 8,112.00	$ 8,172.00
01.0	00000.0	00000	02550	Liberal Arts	3351	M/C, Acad & Oth	1107000	$ 1,631.00	$ 1,631.00
01.0	00000.0	00000	02550	Liberal Arts	3351	M/C, Acad & Oth	1108000	$ 470.00	$ 470.00
01.0	00000.0	00000	02550	Liberal Arts	3351	M/C, Acad & Oth	1199000	$ 3,777.00	$ 3,779.00
01.0	00000.0	00000	02550	Liberal Arts	3351	M/C, Acad & Oth	1501000	$ 52,884.00	$ 54,173.00
01.0	00000.0	00000	02550	Liberal Arts	3351	M/C, Acad & Oth	1501200	$ 12,495.00	$ 12,541.00
01.0	00000.0	00000	02550	Liberal Arts	3351	M/C, Acad & Oth	1506000	$ 13,229.00	$ 13,439.00
01.0	00000.0	00000	02550	Liberal Arts	3351	M/C, Acad & Oth	1551000	$ 5,881.00	$ 5,881.00
01.0	00000.0	00000	02550	Liberal Arts	3351	M/C, Acad & Oth	4900000	$ 4,086.00	$ 4,085.00
01.0	00000.0	00000	02550	Liberal Arts	3360	M/C, Class & Oth	1551000	$ 2,565.00	$ 2,565.00
01.0	00000.0	00000	02550	Liberal Arts	3370	M/C, Oth Cert	1105000	$ 651.00	$ 660.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02550	Liberal Arts	3370	M/C, Oth Cert	1501000	$ 3,025.00	$ 3,075.00
01.0	00000.0	00000	02550	Liberal Arts	3370	M/C, Oth Cert	1501200	$ 298.00	$ 298.00
01.0	00000.0	00000	02550	Liberal Arts	3370	M/C, Oth Cert	1506000	$ 1,709.00	$ 1,690.00
01.0	00000.0	00000	02550	Liberal Arts	3370	M/C, Oth Cert	1551000	$ 2,375.00	$ 2,453.00
01.0	00000.0	00000	02550	Liberal Arts	3370	M/C, Oth Cert	4900000	$ 325.00	$ 325.00
01.0	00000.0	00000	02550	Liberal Arts	3411	H/W, Acad & Oth	1102000	$ 17,602.00	$ 19,729.00
01.0	00000.0	00000	02550	Liberal Arts	3411	H/W, Acad & Oth	1105000	$ 49,272.00	$ 54,868.00
01.0	00000.0	00000	02550	Liberal Arts	3411	H/W, Acad & Oth	1107000	$ 24,672.00	$ 26,799.00
01.0	00000.0	00000	02550	Liberal Arts	3411	H/W, Acad & Oth	1199000	$ 27,873.00	$ 30,633.00
01.0	00000.0	00000	02550	Liberal Arts	3411	H/W, Acad & Oth	1501000	$ 398,349.00	$ 424,559.00
01.0	00000.0	00000	02550	Liberal Arts	3411	H/W, Acad & Oth	1501200	$ 99,767.00	$ 108,374.00
01.0	00000.0	00000	02550	Liberal Arts	3411	H/W, Acad & Oth	1506000	$ 57,824.00	$ 71,802.00
01.0	00000.0	00000	02550	Liberal Arts	3411	H/W, Acad & Oth	4900000	$ 43,409.00	$ 47,237.00
01.0	00000.0	00000	02550	Liberal Arts	3420	H/W, Class & Oth	1551000	$ 56,633.00	$ 56,633.00
01.0	00000.0	00000	02550	Liberal Arts	3430	H/W, Oth Acad	1105000	$ 7,240.00	$ 8,657.00
01.0	00000.0	00000	02550	Liberal Arts	3430	H/W, Oth Acad	1501000	$ 30,359.00	$ 34,683.00
01.0	00000.0	00000	02550	Liberal Arts	3430	H/W, Oth Acad	1501200	$ 3,214.00	$ 3,639.00
01.0	00000.0	00000	02550	Liberal Arts	3430	H/W, Oth Acad	1506000	$ 21,123.00	$ 23,462.00
01.0	00000.0	00000	02550	Liberal Arts	3430	H/W, Oth Acad	1551000	$ 2,225.00	$ 4,361.00
01.0	00000.0	00000	02550	Liberal Arts	3430	H/W, Oth Acad	4900000	$ 4,684.00	$ 5,110.00
01.0	00000.0	00000	02550	Liberal Arts	3511	SUI, Acad & Oth	1100000	$ 20.00	$ 20.00
01.0	00000.0	00000	02550	Liberal Arts	3511	SUI, Acad & Oth	1102000	$ 93.00	$ 94.00
01.0	00000.0	00000	02550	Liberal Arts	3511	SUI, Acad & Oth	1103000	$ 25.00	$ 25.00
01.0	00000.0	00000	02550	Liberal Arts	3511	SUI, Acad & Oth	1105000	$ 324.00	$ 326.00
01.0	00000.0	00000	02550	Liberal Arts	3511	SUI, Acad & Oth	1107000	$ 56.00	$ 56.00
01.0	00000.0	00000	02550	Liberal Arts	3511	SUI, Acad & Oth	1108000	$ 16.00	$ 16.00
01.0	00000.0	00000	02550	Liberal Arts	3511	SUI, Acad & Oth	1199000	$ 130.00	$ 130.00
01.0	00000.0	00000	02550	Liberal Arts	3511	SUI, Acad & Oth	1501000	$ 1,905.00	$ 1,890.00
01.0	00000.0	00000	02550	Liberal Arts	3511	SUI, Acad & Oth	1501200	$ 482.00	$ 485.00
01.0	00000.0	00000	02550	Liberal Arts	3511	SUI, Acad & Oth	1506000	$ 456.00	$ 463.00
01.0	00000.0	00000	02550	Liberal Arts	3511	SUI, Acad & Oth	1551000	$ 203.00	$ 203.00
01.0	00000.0	00000	02550	Liberal Arts	3511	SUI, Acad & Oth	4900000	$ 141.00	$ 141.00
01.0	00000.0	00000	02550	Liberal Arts	3520	SUI, Class & Oth	1551000	$ 88.00	$ 88.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02550	Liberal Arts	3531	SUI, Oth Acad	1105000	$ 39.00	$ 39.00
01.0	00000.0	00000	02550	Liberal Arts	3531	SUI, Oth Acad	1501000	$ 104.00	$ 106.00
01.0	00000.0	00000	02550	Liberal Arts	3531	SUI, Oth Acad	1501200	$ 10.00	$ 10.00
01.0	00000.0	00000	02550	Liberal Arts	3531	SUI, Oth Acad	1506000	$ 59.00	$ 58.00
01.0	00000.0	00000	02550	Liberal Arts	3531	SUI, Oth Acad	1551000	$ 82.00	$ 85.00
01.0	00000.0	00000	02550	Liberal Arts	3531	SUI, Oth Acad	4900000	$ 11.00	$ 11.00
01.0	00000.0	00000	02550	Liberal Arts	3611	W/C, Acad & Oth	1100000	$ 490.00	$ 499.00
01.0	00000.0	00000	02550	Liberal Arts	3611	W/C, Acad & Oth	1102000	$ 2,341.00	$ 2,402.00
01.0	00000.0	00000	02550	Liberal Arts	3611	W/C, Acad & Oth	1103000	$ 625.00	$ 636.00
01.0	00000.0	00000	02550	Liberal Arts	3611	W/C, Acad & Oth	1105000	$ 8,128.00	$ 8,321.00
01.0	00000.0	00000	02550	Liberal Arts	3611	W/C, Acad & Oth	1107000	$ 1,409.00	$ 1,434.00
01.0	00000.0	00000	02550	Liberal Arts	3611	W/C, Acad & Oth	1108000	$ 406.00	$ 414.00
01.0	00000.0	00000	02550	Liberal Arts	3611	W/C, Acad & Oth	1199000	$ 3,264.00	$ 3,323.00
01.0	00000.0	00000	02550	Liberal Arts	3611	W/C, Acad & Oth	1501000	$ 47,737.00	$ 48,167.00
01.0	00000.0	00000	02550	Liberal Arts	3611	W/C, Acad & Oth	1501200	$ 12,084.00	$ 12,375.00
01.0	00000.0	00000	02550	Liberal Arts	3611	W/C, Acad & Oth	1506000	$ 11,431.00	$ 11,816.00
01.0	00000.0	00000	02550	Liberal Arts	3611	W/C, Acad & Oth	1551000	$ 5,082.00	$ 5,171.00
01.0	00000.0	00000	02550	Liberal Arts	3611	W/C, Acad & Oth	4900000	$ 3,531.00	$ 3,592.00
01.0	00000.0	00000	02550	Liberal Arts	3620	W/C, Class & Oth	1551000	$ 2,217.00	$ 2,255.00
01.0	00000.0	00000	02550	Liberal Arts	3630	W/C, Oth Acad	1105000	$ 969.00	$ 993.00
01.0	00000.0	00000	02550	Liberal Arts	3630	W/C, Oth Acad	1501000	$ 2,614.00	$ 2,703.00
01.0	00000.0	00000	02550	Liberal Arts	3630	W/C, Oth Acad	1501200	$ 257.00	$ 262.00
01.0	00000.0	00000	02550	Liberal Arts	3630	W/C, Oth Acad	1506000	$ 1,477.00	$ 1,486.00
01.0	00000.0	00000	02550	Liberal Arts	3630	W/C, Oth Acad	1551000	$ 2,052.00	$ 2,157.00
01.0	00000.0	00000	02550	Liberal Arts	3630	W/C, Oth Acad	4900000	$ 281.00	$ 286.00
01.0	00000.0	00000	02550	Liberal Arts	3711	CASH in Lieu of Ben-Acad & Oth	1501000	$ 4,000.00	$ 3,600.00
01.0	00000.0	00000	02550	Liberal Arts	3711	CASH in Lieu of Ben-Acad & Oth	1506000	$ 4,000.00	$ 3,600.00
01.0	00000.0	00000	02550	Liberal Arts	3730	CASH in Lieu of Ben-Oth Acad	1551000	$ 19,990.00	$ 19,990.00
01.0	00000.0	00000	02550	Liberal Arts	4320	Direct Instr Supplies	1551000	$ 10,047.00	$ 10,047.00
01.0	00000.0	00000	02550	Liberal Arts	5210	Travel & Conf Exp	1506600	$ 15,000.00	$ 15,000.00
01.0	00000.0	00000	02550	Liberal Arts	5210	Travel & Conf Exp	1551000	$ 15,100.00	$ 15,100.00
01.0	00000.0	00000	02550	Liberal Arts	5540	Telephone	1551000	$ 250.00	$ 250.00
01.0	00000.0	00000	02550	Liberal Arts	5610	Rents & Leases	1551000	$ 3,000.00	$ 3,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02550	Liberal Arts	5640	Repairs & Maint-Non-Instr	1551000	$ 300.00	$ 300.00
01.0	00000.0	00000	02550	Liberal Arts	5810	Contracted Serv	1551000	$ 9,000.00	$ 9,000.00
01.0	00000.0	00000	02550	Liberal Arts	5830	Advertising (Marketing)	1551000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	02550	Liberal Arts	5850	Postage Costs	1551000	$ 100.00	$ 100.00
01.0	00000.0	00000	02550	Liberal Arts	5860	Finger Printing	1551000	$ 64.00	$ 64.00
01.0	00000.0	00000	02550	Liberal Arts	6450	Non Cap Eq - Instr	1551000	$ 7,032.00	$ 7,032.00
01.0	00000.0	00000	02550	Liberal Arts	8885	Other Student Fees-Charges	1551000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	02220	Library & LRC	1210	Acad Sal Release Time	6120000	$ 7,468.00	$ 7,468.00
01.0	00000.0	00000	02220	Library & LRC	1291	Librarians FT	6120000	$ 501,806.00	$ 501,816.00
01.0	00000.0	00000	02220	Library & LRC	1311	Acad Hrly PT	6120000	$ 39,571.00	$ 39,571.00
01.0	00000.0	00000	02220	Library & LRC	1312	Acad Summ Hrly	0700000	$ 14,180.00	$ 14,180.00
01.0	00000.0	00000	02220	Library & LRC	1314	Acad Sub Hrly	6120000	$ 966.00	$ 966.00
01.0	00000.0	00000	02220	Library & LRC	1423	Dean's Sal	6120000	$ 79,272.00	$ 79,272.00
01.0	00000.0	00000	02220	Library & LRC	1493	Librarians PT Hrly	6120000	$ 156,834.00	$ 156,834.00
01.0	00000.0	00000	02220	Library & LRC	2191	Clrcal, Secrtrl, & Tech	6120000	$ 397,001.00	$ 390,318.00
01.0	00000.0	00000	02220	Library & LRC	2211	Instr Aides	6198000	$ 127,137.00	$ 127,137.00
01.0	00000.0	00000	02220	Library & LRC	2412	Instr Aides Temp - Adult Aides	6120000	$ 48,060.00	$ 48,060.00
01.0	00000.0	00000	02220	Library & LRC	2412	Instr Aides Temp - Adult Aides	6198000	$ 30,000.00	$ 30,000.00
01.0	00000.0	00000	02220	Library & LRC	3111	STRS, Acad & Oth	0700000	$ 2,046.00	$ 2,046.00
01.0	00000.0	00000	02220	Library & LRC	3111	STRS, Acad & Oth	6120000	$ 5,850.00	$ 5,850.00
01.0	00000.0	00000	02220	Library & LRC	3130	STRS, Oth Acad	6120000	$ 85,147.00	$ 85,148.00
01.0	00000.0	00000	02220	Library & LRC	3212	PERS, Instr Aid	6120000	$ 7,464.00	$ 7,464.00
01.0	00000.0	00000	02220	Library & LRC	3212	PERS, Instr Aid	6198000	$ 24,405.00	$ 24,405.00
01.0	00000.0	00000	02220	Library & LRC	3220	PERS, Class & Oth	6120000	$ 61,658.00	$ 60,620.00
01.0	00000.0	00000	02220	Library & LRC	3230	PERS, Oth Acad	6120000	$ 24,121.00	$ 24,121.00
01.0	00000.0	00000	02220	Library & LRC	3312	OASDHI, Instr Aid	6120000	$ 2,980.00	$ 2,980.00
01.0	00000.0	00000	02220	Library & LRC	3312	OASDHI, Instr Aid	6198000	$ 9,743.00	$ 9,743.00
01.0	00000.0	00000	02220	Library & LRC	3320	OASDHI, Class & Oth	6120000	$ 24,614.00	$ 24,200.00
01.0	00000.0	00000	02220	Library & LRC	3330	OASDHI, Oth Acad	6120000	$ 9,629.00	$ 9,629.00
01.0	00000.0	00000	02220	Library & LRC	3351	M/C, Acad & Oth	0700000	$ 206.00	$ 206.00
01.0	00000.0	00000	02220	Library & LRC	3351	M/C, Acad & Oth	6120000	$ 588.00	$ 588.00
01.0	00000.0	00000	02220	Library & LRC	3352	M/C, Instr Aid	6120000	$ 697.00	$ 697.00
01.0	00000.0	00000	02220	Library & LRC	3352	M/C, Instr Aid	6198000	$ 2,278.00	$ 2,278.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02220	Library & LRC	3360	M/C, Class & Oth	6120000	$ 5,757.00	$ 5,660.00
01.0	00000.0	00000	02220	Library & LRC	3370	M/C, Oth Cert	6120000	$ 10,808.00	$ 10,808.00
01.0	00000.0	00000	02220	Library & LRC	3412	H/W, Instr Aid	6198000	$ 26,529.00	$ 26,529.00
01.0	00000.0	00000	02220	Library & LRC	3420	H/W, Class & Oth	6120000	$ 91,892.00	$ 98,704.00
01.0	00000.0	00000	02220	Library & LRC	3430	H/W, Oth Acad	6120000	$ 82,468.00	$ 91,308.00
01.0	00000.0	00000	02220	Library & LRC	3511	SUI, Acad & Oth	0700000	$ 7.00	$ 7.00
01.0	00000.0	00000	02220	Library & LRC	3511	SUI, Acad & Oth	6120000	$ 20.00	$ 20.00
01.0	00000.0	00000	02220	Library & LRC	3512	SUI, Instr Aid	6120000	$ 24.00	$ 24.00
01.0	00000.0	00000	02220	Library & LRC	3512	SUI, Instr Aid	6198000	$ 79.00	$ 79.00
01.0	00000.0	00000	02220	Library & LRC	3520	SUI, Class & Oth	6120000	$ 199.00	$ 195.00
01.0	00000.0	00000	02220	Library & LRC	3531	SUI, Oth Acad	6120000	$ 373.00	$ 373.00
01.0	00000.0	00000	02220	Library & LRC	3611	W/C, Acad & Oth	0700000	$ 178.00	$ 181.00
01.0	00000.0	00000	02220	Library & LRC	3611	W/C, Acad & Oth	6120000	$ 508.00	$ 517.00
01.0	00000.0	00000	02220	Library & LRC	3612	W/C, Instr Aid	6120000	$ 602.00	$ 613.00
01.0	00000.0	00000	02220	Library & LRC	3612	W/C, Instr Aid	6198000	$ 1,969.00	$ 2,003.00
01.0	00000.0	00000	02220	Library & LRC	3620	W/C, Class & Oth	6120000	$ 4,974.00	$ 4,976.00
01.0	00000.0	00000	02220	Library & LRC	3630	W/C, Oth Acad	6120000	$ 9,340.00	$ 9,502.00
01.0	00000.0	00000	02220	Library & LRC	3720	CASH in Lieu of Ben-Class &Oth	6120000	$ 4,000.00	$ 4,000.00
01.0	00000.0	00000	02220	Library & LRC	3730	CASH in Lieu of Ben-Oth Acad	6120000	$ 3,074.00	$ 3,074.00
01.0	00000.0	00000	02220	Library & LRC	4550	Non-Instr Supplies	6120000	$ 7,000.00	$ 7,000.00
01.0	00000.0	00000	02220	Library & LRC	4550	Non-Instr Supplies	6198000	$ 2,590.00	$ 2,590.00
01.0	00000.0	00300	02220	Library & LRC	4550	Non-Instr Supplies	6120000	$ 11,000.00	$ 11,000.00
01.0	00000.0	00000	02220	Library & LRC	5210	Travel & Conf Exp	6120000	$ 3,000.00	$ 3,000.00
01.0	00000.0	00000	02220	Library & LRC	5310	Dues & Memberships	6130000	$ 125.00	$ 125.00
01.0	00000.0	00000	02220	Library & LRC	5610	Rents & Leases	6130000	$ 375.00	$ 375.00
01.0	00000.0	00000	02220	Library & LRC	5630	Repairs & Maint-Instr	6130000	$ 200.00	$ 200.00
01.0	00000.0	00000	02220	Library & LRC	5810	Contracted Serv	6120000	$ 11,500.00	$ 11,500.00
01.0	00000.0	00000	02220	Library & LRC	5850	Postage Costs	6780000	$ 500.00	$ 500.00
01.0	00000.0	00000	02220	Library & LRC	5860	Finger Printing	6120000	$ 100.00	$ 100.00
01.0	00000.0	00000	02220	Library & LRC	6310	Sftwr/Flms/Non-PrntMda(CollLi)	6120000	$ 2,500.00	$ 2,500.00
01.0	00000.0	00000	02220	Library & LRC	6320	Books (Coll Libry)	6120000	$ 130,000.00	$ 130,000.00
01.0	00000.0	00000	02220	Library & LRC	6321	Periodicals & Mag (Coll Libry)	6120000	$ 130,000.00	$ 130,000.00
01.0	00000.0	00000	02220	Library & LRC	6460	Non Cap Eq - Non Instr	6130000	$ 2,950.00	$ 2,950.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02220	Library & LRC	8885	Other Student Fees-Charges	0000000	$ 3,500.00	$ 3,500.00
01.0	00000.0	00300	02220	Library & LRC	8890	Other Local Revenues	6120000	$ 73,000.00	$ 73,000.00
01.0	00000.0	00400	02220	Library & LRC	8890	Other Local Revenues	6120000	$ 135.00	$ 135.00
01.0	00000.0	00000	02560	P E & Athletics	1110	Acad Sal FT	0801000	$ 1,746,028.00	$ 1,767,973.00
01.0	00000.0	00000	02560	P E & Athletics	1160	Acad Sal OL	0801000	$ 205,866.00	$ 205,866.00
01.0	00000.0	00000	02560	P E & Athletics	1210	Acad Sal Release Time	0801000	$ 371,798.00	$ 339,687.00
01.0	00000.0	00000	02560	P E & Athletics	1311	Acad Hrly PT	0801000	$ 676,794.00	$ 676,794.00
01.0	00000.0	00000	02560	P E & Athletics	1312	Acad Summ Hrly	0801000	$ 216,386.00	$ 216,386.00
01.0	00000.0	00000	02560	P E & Athletics	1314	Acad Sub Hrly	0801000	$ 41,802.00	$ 41,802.00
01.0	00000.0	00000	02560	P E & Athletics	1321	Acad Coach Stipend	0801000	$ 130,000.00	$ 130,000.00
01.0	00000.0	00000	02560	P E & Athletics	1423	Dean's Sal	0801000	$ 183,459.00	$ 183,533.00
01.0	00000.0	00000	02560	P E & Athletics	2191	Clrcal, Secrtrl, & Tech	0801000	$ 625,997.00	$ 626,454.00
01.0	00000.0	00000	02560	P E & Athletics	2198	Class Sal RCH	0801000	$ 30,688.00	$ 30,688.00
01.0	00000.0	00000	02560	P E & Athletics	2312	Non-Instr Temp - Adult Hrly	0801000	$ 15,000.00	$ 15,000.00
01.0	00000.0	00000	02560	P E & Athletics	2312	Non-Instr Temp - Adult Hrly	0804000	$ 2,365.00	$ 2,365.00
01.0	00000.0	00000	02560	P E & Athletics	2312	Non-Instr Temp - Adult Hrly	0806000	$ 14,690.00	$ 14,690.00
01.0	00000.0	00000	02560	P E & Athletics	2312	Non-Instr Temp - Adult Hrly	0813000	$ 8,270.00	$ 8,270.00
01.0	00000.0	00000	02560	P E & Athletics	2312	Non-Instr Temp - Adult Hrly	0819000	$ 3,453.00	$ 3,453.00
01.0	00000.0	00000	02560	P E & Athletics	2421	Classified Coach Stipend	0801000	$ 75,000.00	$ 75,000.00
01.0	00000.0	00000	02560	P E & Athletics	3111	STRS, Acad & Oth	0801000	$ 416,576.00	$ 419,743.00
01.0	00000.0	00000	02560	P E & Athletics	3130	STRS, Oth Acad	0801000	$ 80,124.00	$ 75,501.00
01.0	00000.0	00000	02560	P E & Athletics	3211	PERS, Acad & Oth	0801000	$ 20,190.00	$ 20,190.00
01.0	00000.0	00000	02560	P E & Athletics	3212	PERS, Instr Aid	0801000	$ 11,648.00	$ 11,648.00
01.0	00000.0	00000	02560	P E & Athletics	3220	PERS, Class & Oth	0801000	$ 101,486.00	$ 101,486.00
01.0	00000.0	00000	02560	P E & Athletics	3220	PERS, Class & Oth	0804000	$ 367.00	$ 367.00
01.0	00000.0	00000	02560	P E & Athletics	3220	PERS, Class & Oth	0806000	$ 2,282.00	$ 2,282.00
01.0	00000.0	00000	02560	P E & Athletics	3220	PERS, Class & Oth	0813000	$ 1,284.00	$ 1,284.00
01.0	00000.0	00000	02560	P E & Athletics	3220	PERS, Class & Oth	0819000	$ 536.00	$ 536.00
01.0	00000.0	00000	02560	P E & Athletics	3311	OASDHI, Acad & Oth	0801000	$ 8,060.00	$ 8,060.00
01.0	00000.0	00000	02560	P E & Athletics	3312	OASDHI, Instr Aid	0801000	$ 4,650.00	$ 4,650.00
01.0	00000.0	00000	02560	P E & Athletics	3320	OASDHI, Class & Oth	0801000	$ 41,644.00	$ 41,672.00
01.0	00000.0	00000	02560	P E & Athletics	3320	OASDHI, Class & Oth	0804000	$ 147.00	$ 147.00
01.0	00000.0	00000	02560	P E & Athletics	3320	OASDHI, Class & Oth	0806000	$ 911.00	$ 911.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02560	P E & Athletics	3320	OASDHI, Class & Oth	0813000	$ 513.00	$ 513.00
01.0	00000.0	00000	02560	P E & Athletics	3320	OASDHI, Class & Oth	0819000	$ 214.00	$ 214.00
01.0	00000.0	00000	02560	P E & Athletics	3351	M/C, Acad & Oth	0801000	$ 42,423.00	$ 42,741.00
01.0	00000.0	00000	02560	P E & Athletics	3352	M/C, Instr Aid	0801000	$ 1,088.00	$ 1,088.00
01.0	00000.0	00000	02560	P E & Athletics	3360	M/C, Class & Oth	0801000	$ 9,739.00	$ 9,746.00
01.0	00000.0	00000	02560	P E & Athletics	3360	M/C, Class & Oth	0804000	$ 34.00	$ 34.00
01.0	00000.0	00000	02560	P E & Athletics	3360	M/C, Class & Oth	0806000	$ 213.00	$ 213.00
01.0	00000.0	00000	02560	P E & Athletics	3360	M/C, Class & Oth	0813000	$ 120.00	$ 120.00
01.0	00000.0	00000	02560	P E & Athletics	3360	M/C, Class & Oth	0819000	$ 50.00	$ 50.00
01.0	00000.0	00000	02560	P E & Athletics	3370	M/C, Oth Cert	0801000	$ 7,610.00	$ 7,146.00
01.0	00000.0	00000	02560	P E & Athletics	3411	H/W, Acad & Oth	0801000	$ 319,944.00	$ 356,667.00
01.0	00000.0	00000	02560	P E & Athletics	3420	H/W, Class & Oth	0801000	$ 182,676.00	$ 182,676.00
01.0	00000.0	00000	02560	P E & Athletics	3430	H/W, Oth Acad	0801000	$ 68,097.00	$ 87,699.00
01.0	00000.0	00000	02560	P E & Athletics	3511	SUI, Acad & Oth	0801000	$ 1,509.00	$ 1,520.00
01.0	00000.0	00000	02560	P E & Athletics	3512	SUI, Instr Aid	0801000	$ 38.00	$ 38.00
01.0	00000.0	00000	02560	P E & Athletics	3520	SUI, Class & Oth	0801000	$ 336.00	$ 336.00
01.0	00000.0	00000	02560	P E & Athletics	3520	SUI, Class & Oth	0804000	$ 1.00	$ 1.00
01.0	00000.0	00000	02560	P E & Athletics	3520	SUI, Class & Oth	0806000	$ 7.00	$ 7.00
01.0	00000.0	00000	02560	P E & Athletics	3520	SUI, Class & Oth	0813000	$ 4.00	$ 4.00
01.0	00000.0	00000	02560	P E & Athletics	3520	SUI, Class & Oth	0819000	$ 2.00	$ 2.00
01.0	00000.0	00000	02560	P E & Athletics	3531	SUI, Oth Acad	0801000	$ 277.00	$ 261.00
01.0	00000.0	00000	02560	P E & Athletics	3611	W/C, Acad & Oth	0801000	$ 37,801.00	$ 38,739.00
01.0	00000.0	00000	02560	P E & Athletics	3612	W/C, Instr Aid	0801000	$ 940.00	$ 956.00
01.0	00000.0	00000	02560	P E & Athletics	3620	W/C, Class & Oth	0801000	$ 8,416.00	$ 8,569.00
01.0	00000.0	00000	02560	P E & Athletics	3620	W/C, Class & Oth	0804000	$ 30.00	$ 30.00
01.0	00000.0	00000	02560	P E & Athletics	3620	W/C, Class & Oth	0806000	$ 184.00	$ 187.00
01.0	00000.0	00000	02560	P E & Athletics	3620	W/C, Class & Oth	0813000	$ 104.00	$ 105.00
01.0	00000.0	00000	02560	P E & Athletics	3620	W/C, Class & Oth	0819000	$ 43.00	$ 44.00
01.0	00000.0	00000	02560	P E & Athletics	3630	W/C, Oth Acad	0801000	$ 6,957.00	$ 6,670.00
01.0	00000.0	00000	02560	P E & Athletics	3730	CASH in Lieu of Ben-Oth Acad	0801000	$ 6,723.00	$ 2,723.00
01.0	00000.0	00000	02560	P E & Athletics	4320	Direct Instr Supplies	0801000	$ 3,500.00	$ 3,500.00
01.0	00000.0	00000	02560	P E & Athletics	4320	Direct Instr Supplies	0804000	$ 1,500.00	$ 1,500.00
01.0	00000.0	00000	02560	P E & Athletics	4320	Direct Instr Supplies	0805000	$ 1,000.00	$ 1,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02560	P E & Athletics	4320	Direct Instr Supplies	0806000	$ 5,500.00	$ 5,500.00
01.0	00000.0	00000	02560	P E & Athletics	4320	Direct Instr Supplies	0813000	$ 43,100.00	$ 43,100.00
01.0	00000.0	00000	02560	P E & Athletics	4320	Direct Instr Supplies	0819000	$ 32,676.00	$ 32,676.00
01.0	00000.0	00000	02560	P E & Athletics	4320	Direct Instr Supplies	0820000	$ 13,000.00	$ 13,000.00
01.0	00000.0	00000	02560	P E & Athletics	5130	Doctors	0801000	$ 3,000.00	$ 3,000.00
01.0	00000.0	00000	02560	P E & Athletics	5210	Travel & Conf Exp	0801000	$ 8,000.00	$ 8,000.00
01.0	00000.0	00000	02560	P E & Athletics	5550	Laundry & Dry Cleaning	0806000	$ 3,500.00	$ 3,500.00
01.0	00000.0	00000	02560	P E & Athletics	5630	Repairs & Maint-Instr	0805000	$ 3,500.00	$ 3,500.00
01.0	00000.0	00000	02560	P E & Athletics	5630	Repairs & Maint-Instr	0806000	$ 4,000.00	$ 4,000.00
01.0	00000.0	00000	02560	P E & Athletics	5630	Repairs & Maint-Instr	0813000	$ 10,011.00	$ 10,011.00
01.0	00000.0	00000	02560	P E & Athletics	5850	Postage Costs	0801000	$ 700.00	$ 700.00
01.0	00000.0	00000	02560	P E & Athletics	5860	Finger Printing	0806000	$ 500.00	$ 500.00
01.0	00000.0	00100	02560	P E & Athletics	8870	Student Fees and Charges	0000000	$ 350.00	$ 350.00
01.0	00000.0	00000	02560	P E & Athletics	8885	Other Student Fees-Charges	0801000	$ 2,650.00	$ 2,650.00
01.0	00000.0	00000	04400	Physical Plant	2111	Administrators	6510000	$ 362,064.00	$ 362,064.00
01.0	00000.0	00000	04400	Physical Plant	2191	Clrcal, Secrtrl, & Tech	6492000	$ 16,756.00	$ 16,756.00
01.0	00000.0	00000	04400	Physical Plant	2191	Clrcal, Secrtrl, & Tech	6510000	$ 16,756.00	$ 16,756.00
01.0	00000.0	00000	04400	Physical Plant	2191	Clrcal, Secrtrl, & Tech	6530000	$ 45,134.00	$ 45,134.00
01.0	00000.0	00000	04400	Physical Plant	2191	Clrcal, Secrtrl, & Tech	6550000	$ 45,134.00	$ 45,134.00
01.0	00000.0	00000	04400	Physical Plant	2191	Clrcal, Secrtrl, & Tech	6830000	$ 77,358.00	$ 77,358.00
01.0	00000.0	00000	04400	Physical Plant	2192	Maint Staff	6510000	$ 880,832.00	$ 880,832.00
01.0	00000.0	00000	04400	Physical Plant	2193	Custodian Staff	6530000	$ 1,611,240.00	$ 1,620,880.00
01.0	00000.0	00000	04400	Physical Plant	2194	Grounds Staff	6550000	$ 589,240.00	$ 589,424.00
01.0	00000.0	00000	04400	Physical Plant	2197	Transportation	6492000	$ 21,219.00	$ 21,219.00
01.0	00000.0	00000	04400	Physical Plant	2312	Non-Instr Temp - Adult Hrly	6530000	$ 75,000.00	$ 75,000.00
01.0	00000.0	00000	04400	Physical Plant	2312	Non-Instr Temp - Adult Hrly	6550000	$ 20,000.00	$ 20,000.00
01.0	00000.0	00000	04400	Physical Plant	2312	Non-Instr Temp - Adult Hrly	6830000	$ 1,500.00	$ 1,500.00
01.0	00000.0	00000	04400	Physical Plant	2390	Non-Instr Hrly-Civic Ctr	6830000	$ 9,000.00	$ 9,000.00
01.0	00000.0	00000	04400	Physical Plant	3220	PERS, Class & Oth	6492000	$ 5,898.00	$ 5,898.00
01.0	00000.0	00000	04400	Physical Plant	3220	PERS, Class & Oth	6510000	$ 195,637.00	$ 195,637.00
01.0	00000.0	00000	04400	Physical Plant	3220	PERS, Class & Oth	6530000	$ 268,900.00	$ 270,397.00
01.0	00000.0	00000	04400	Physical Plant	3220	PERS, Class & Oth	6550000	$ 101,631.00	$ 101,660.00
01.0	00000.0	00000	04400	Physical Plant	3220	PERS, Class & Oth	6830000	$ 13,645.00	$ 13,645.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	04400	Physical Plant	3320	OASDHI, Class & Oth	6492000	$ 2,355.00	$ 2,355.00
01.0	00000.0	00000	04400	Physical Plant	3320	OASDHI, Class & Oth	6510000	$ 76,155.00	$ 76,155.00
01.0	00000.0	00000	04400	Physical Plant	3320	OASDHI, Class & Oth	6530000	$ 107,345.00	$ 107,943.00
01.0	00000.0	00000	04400	Physical Plant	3320	OASDHI, Class & Oth	6550000	$ 40,571.00	$ 40,582.00
01.0	00000.0	00000	04400	Physical Plant	3320	OASDHI, Class & Oth	6830000	$ 5,447.00	$ 5,447.00
01.0	00000.0	00000	04400	Physical Plant	3360	M/C, Class & Oth	6492000	$ 551.00	$ 551.00
01.0	00000.0	00000	04400	Physical Plant	3360	M/C, Class & Oth	6510000	$ 18,265.00	$ 18,265.00
01.0	00000.0	00000	04400	Physical Plant	3360	M/C, Class & Oth	6530000	$ 25,105.00	$ 25,245.00
01.0	00000.0	00000	04400	Physical Plant	3360	M/C, Class & Oth	6550000	$ 9,488.00	$ 9,491.00
01.0	00000.0	00000	04400	Physical Plant	3360	M/C, Class & Oth	6830000	$ 1,274.00	$ 1,274.00
01.0	00000.0	00000	04400	Physical Plant	3420	H/W, Class & Oth	6492000	$ 9,093.00	$ 9,093.00
01.0	00000.0	00000	04400	Physical Plant	3420	H/W, Class & Oth	6510000	$ 262,827.00	$ 262,827.00
01.0	00000.0	00000	04400	Physical Plant	3420	H/W, Class & Oth	6530000	$ 398,849.00	$ 398,849.00
01.0	00000.0	00000	04400	Physical Plant	3420	H/W, Class & Oth	6550000	$ 166,066.00	$ 166,066.00
01.0	00000.0	00000	04400	Physical Plant	3420	H/W, Class & Oth	6830000	$ 16,109.00	$ 16,109.00
01.0	00000.0	00000	04400	Physical Plant	3520	SUI, Class & Oth	6492000	$ 19.00	$ 19.00
01.0	00000.0	00000	04400	Physical Plant	3520	SUI, Class & Oth	6510000	$ 630.00	$ 630.00
01.0	00000.0	00000	04400	Physical Plant	3520	SUI, Class & Oth	6530000	$ 866.00	$ 870.00
01.0	00000.0	00000	04400	Physical Plant	3520	SUI, Class & Oth	6550000	$ 327.00	$ 327.00
01.0	00000.0	00000	04400	Physical Plant	3520	SUI, Class & Oth	6830000	$ 44.00	$ 44.00
01.0	00000.0	00000	04400	Physical Plant	3620	W/C, Class & Oth	6492000	$ 476.00	$ 484.00
01.0	00000.0	00000	04400	Physical Plant	3620	W/C, Class & Oth	6510000	$ 15,784.00	$ 16,058.00
01.0	00000.0	00000	04400	Physical Plant	3620	W/C, Class & Oth	6530000	$ 21,694.00	$ 22,195.00
01.0	00000.0	00000	04400	Physical Plant	3620	W/C, Class & Oth	6550000	$ 8,199.00	$ 8,345.00
01.0	00000.0	00000	04400	Physical Plant	3620	W/C, Class & Oth	6830000	$ 1,101.00	$ 1,120.00
01.0	00000.0	00000	04400	Physical Plant	3720	CASH in Lieu of Ben-Class &Oth	6510000	$ 27,465.00	$ 27,465.00
01.0	00000.0	00000	04400	Physical Plant	3720	CASH in Lieu of Ben-Class &Oth	6530000	$ 16,000.00	$ 16,000.00
01.0	00000.0	00000	04400	Physical Plant	3720	CASH in Lieu of Ben-Class &Oth	6550000	$ 4,000.00	$ 4,000.00
01.0	00000.0	00000	04400	Physical Plant	4550	Non-Instr Supplies	6510000	$ 85,000.00	$ 85,000.00
01.0	00000.0	00000	04400	Physical Plant	4550	Non-Instr Supplies	6530000	$ 280,000.00	$ 280,000.00
01.0	00000.0	00000	04400	Physical Plant	4550	Non-Instr Supplies	6550000	$ 50,000.00	$ 50,000.00
01.0	00000.0	00000	04400	Physical Plant	4610	Fuel	6492000	$ 10,000.00	$ 10,000.00
01.0	00000.0	00000	04400	Physical Plant	4690	Other	6492000	$ 300.00	$ 300.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	04400	Physical Plant	5210	Travel & Conf Exp	6510000	$ 1,500.00	$ 1,500.00
01.0	00000.0	00000	04400	Physical Plant	5210	Travel & Conf Exp	6550000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	04400	Physical Plant	5220	Mileage	6492000	$ 4,600.00	$ 4,600.00
01.0	00000.0	00000	04400	Physical Plant	5510	Natural Gas	6570000	$ 168,000.00	$ 168,000.00
01.0	00000.0	00000	04400	Physical Plant	5520	Electricity	6570000	$ 1,684,000.00	$ 1,684,000.00
01.0	00000.0	00000	04400	Physical Plant	5530	Water	6570000	$ 90,000.00	$ 90,000.00
01.0	00000.0	00000	04400	Physical Plant	5540	Telephone	6570000	$ 2,500.00	$ 2,500.00
01.0	00000.0	00000	04400	Physical Plant	5545	Waste Disposal	6570000	$ 40,000.00	$ 40,000.00
01.0	00000.0	00000	04400	Physical Plant	5610	Rents & Leases	6510000	$ 5,000.00	$ 5,000.00
01.0	00000.0	00000	04400	Physical Plant	5610	Rents & Leases	6511000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00100	04400	Physical Plant	5610	Rents & Leases	0801000	$ 5,000.00	$ 5,000.00
01.0	00000.0	00100	04400	Physical Plant	5610	Rents & Leases	1051000	$ 500.00	$ 500.00
01.0	00000.0	00100	04400	Physical Plant	5610	Rents & Leases	1551000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	04400	Physical Plant	5640	Repairs & Maint-Non-Instr	6510000	$ 75,000.00	$ 75,000.00
01.0	00000.0	00000	04400	Physical Plant	5640	Repairs & Maint-Non-Instr	6511000	$ 180,000.00	$ 180,000.00
01.0	00000.0	00000	04400	Physical Plant	5640	Repairs & Maint-Non-Instr	6530000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	04400	Physical Plant	5640	Repairs & Maint-Non-Instr	6550000	$ 8,000.00	$ 8,000.00
01.0	00000.0	00000	04400	Physical Plant	5810	Contracted Serv	0501000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	04400	Physical Plant	5810	Contracted Serv	0801000	$ 160,000.00	$ 160,000.00
01.0	00000.0	00000	04400	Physical Plant	5810	Contracted Serv	1051000	$ 20,000.00	$ 20,000.00
01.0	00000.0	00000	04400	Physical Plant	5810	Contracted Serv	1551000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	04400	Physical Plant	5810	Contracted Serv	1951000	$ 25,000.00	$ 25,000.00
01.0	00000.0	00000	04400	Physical Plant	5810	Contracted Serv	6450000	$ 14,000.00	$ 14,000.00
01.0	00000.0	00000	04400	Physical Plant	5810	Contracted Serv	6510000	$ 150,000.00	$ 150,000.00
01.0	00000.0	00000	04400	Physical Plant	5810	Contracted Serv	6530000	$ 5,000.00	$ 5,000.00
01.0	00000.0	00000	04400	Physical Plant	5810	Contracted Serv	6550000	$ 25,000.00	$ 25,000.00
01.0	00000.0	00000	04400	Physical Plant	5850	Postage Costs	6510000	$ 100.00	$ 100.00
01.0	00000.0	00000	04400	Physical Plant	5860	Finger Printing	6530000	$ 500.00	$ 500.00
01.0	00000.0	00000	04400	Physical Plant	5860	Finger Printing	6550000	$ 100.00	$ 100.00
01.0	00000.0	00000	04400	Physical Plant	6420	Cap Eq - Non Instr	6550000	$ 28,000.00	$ 28,000.00
01.0	00000.0	00000	04400	Physical Plant	6460	Non Cap Eq - Non Instr	6510000	$ 4,500.00	$ 4,500.00
01.0	00000.0	00000	04400	Physical Plant	6460	Non Cap Eq - Non Instr	6550000	$ 4,500.00	$ 4,500.00
01.0	00000.0	00000	04400	Physical Plant	8850	Rentals and Leases	6830000	$ 100,000.00	$ 100,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	04400	Physical Plant	8890	Other Local Revenues	0000000	$ 18,200.00	$ 18,200.00
01.0	00000.0	00000	01200	President's Office	1412	Pres/Supt	6006000	$ 265,344.00	$ 265,340.00
01.0	00000.0	00000	01200	President's Office	2113	Confidential	6006000	$ 243,539.00	$ 257,124.00
01.0	00000.0	00000	01200	President's Office	3130	STRS, Oth Acad	6006000	$ 39,328.00	$ 39,328.00
01.0	00000.0	00000	01200	President's Office	3220	PERS, Class & Oth	6006000	$ 37,824.00	$ 39,934.00
01.0	00000.0	00000	01200	President's Office	3320	OASDHI, Class & Oth	6006000	$ 15,099.00	$ 15,942.00
01.0	00000.0	00000	01200	President's Office	3360	M/C, Class & Oth	6006000	$ 3,531.00	$ 3,728.00
01.0	00000.0	00000	01200	President's Office	3370	M/C, Oth Cert	6006000	$ 3,952.00	$ 3,952.00
01.0	00000.0	00000	01200	President's Office	3420	H/W, Class & Oth	6006000	$ 56,542.00	$ 50,961.00
01.0	00000.0	00000	01200	President's Office	3430	H/W, Oth Acad	6006000	$ 14,574.00	$ 14,771.00
01.0	00000.0	00000	01200	President's Office	3520	SUI, Class & Oth	6006000	$ 122.00	$ 129.00
01.0	00000.0	00000	01200	President's Office	3531	SUI, Oth Acad	6006000	$ 136.00	$ 136.00
01.0	00000.0	00000	01200	President's Office	3620	W/C, Class & Oth	6006000	$ 3,051.00	$ 3,278.00
01.0	00000.0	00000	01200	President's Office	3630	W/C, Oth Acad	6006000	$ 3,415.00	$ 3,474.00
01.0	00000.0	00000	01200	President's Office	3730	CASH in Lieu of Ben-Oth Acad	6006000	$ 6,148.00	$ 6,148.00
01.0	00000.0	00000	01200	President's Office	4550	Non-Instr Supplies	6006000	$ 12,000.00	$ 12,000.00
01.0	00000.0	00000	01200	President's Office	4590	Oth Non Inst Sup	6006000	$ 15,000.00	$ 15,000.00
01.0	00000.0	00000	01200	President's Office	5110	Personal & Consulting Serv	6006000	$ 5,000.00	$ 5,000.00
01.0	00000.0	00000	01200	President's Office	5190	Other	6006000	$ 10,000.00	$ 10,000.00
01.0	00000.0	00000	01200	President's Office	5210	Travel & Conf Exp	6006000	$ 20,000.00	$ 20,000.00
01.0	00000.0	00100	01200	President's Office	5210	Travel & Conf Exp	6006000	$ 10,000.00	$ 10,000.00
01.0	00000.0	00000	01200	President's Office	5220	Mileage	6006000	$ 7,500.00	$ 7,500.00
01.0	00000.0	00000	01200	President's Office	5540	Telephone	6006000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	01200	President's Office	5610	Rents & Leases	6006000	$ 3,500.00	$ 3,500.00
01.0	00000.0	00000	01200	President's Office	5640	Repairs & Maint-Non-Instr	6006000	$ 5,000.00	$ 5,000.00
01.0	00000.0	00000	01200	President's Office	5730	Legal Fees & Costs	6006000	$ 3,000.00	$ 3,000.00
01.0	00000.0	00000	01200	President's Office	5810	Contracted Serv	6006000	$ 10,000.00	$ 10,000.00
01.0	00000.0	00000	01200	President's Office	5850	Postage Costs	6006000	$ 1,515.00	$ 1,515.00
01.0	00000.0	00000	01200	President's Office	5890	Other	6006000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	01200	President's Office	6460	Non Cap Eq - Non Instr	6006000	$ 5,000.00	$ 5,000.00
01.0	00000.0	00000	03600	Public Affairs	2111	Administrators	6710000	$ 148,584.00	$ 148,584.00
01.0	00000.0	00000	03600	Public Affairs	2111	Administrators	6780000	$ 114,432.00	$ 90,972.00
01.0	00000.0	00000	03600	Public Affairs	2191	Clrcal, Secrtrl, & Tech	6710000	$ 433,856.00	$ 433,856.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	03600	Public Affairs	2312	Non-Instr Temp - Adult Hrly	6710000	$ 1,030.00	$ 1,030.00
01.0	00000.0	00000	03600	Public Affairs	3220	PERS, Class & Oth	6710000	$ 90,619.00	$ 90,619.00
01.0	00000.0	00000	03600	Public Affairs	3220	PERS, Class & Oth	6780000	$ 17,772.00	$ 14,129.00
01.0	00000.0	00000	03600	Public Affairs	3320	OASDHI, Class & Oth	6710000	$ 34,849.00	$ 34,849.00
01.0	00000.0	00000	03600	Public Affairs	3320	OASDHI, Class & Oth	6780000	$ 7,095.00	$ 5,640.00
01.0	00000.0	00000	03600	Public Affairs	3360	M/C, Class & Oth	6710000	$ 8,460.00	$ 8,460.00
01.0	00000.0	00000	03600	Public Affairs	3360	M/C, Class & Oth	6780000	$ 1,659.00	$ 1,319.00
01.0	00000.0	00000	03600	Public Affairs	3420	H/W, Class & Oth	6710000	$ 126,612.00	$ 126,612.00
01.0	00000.0	00000	03600	Public Affairs	3420	H/W, Class & Oth	6780000	$ 9,188.00	$ 16,000.00
01.0	00000.0	00000	03600	Public Affairs	3520	SUI, Class & Oth	6710000	$ 292.00	$ 292.00
01.0	00000.0	00000	03600	Public Affairs	3520	SUI, Class & Oth	6780000	$ 57.00	$ 45.00
01.0	00000.0	00000	03600	Public Affairs	3620	W/C, Class & Oth	6710000	$ 7,311.00	$ 7,438.00
01.0	00000.0	00000	03600	Public Affairs	3620	W/C, Class & Oth	6780000	$ 1,434.00	$ 1,160.00
01.0	00000.0	00000	03600	Public Affairs	3720	CASH in Lieu of Ben-Class &Oth	6710000	$ 12,302.00	$ 12,302.00
01.0	00000.0	00000	03600	Public Affairs	3720	CASH in Lieu of Ben-Class &Oth	6780000	$ 13,069.00	$ -
01.0	00000.0	00000	03600	Public Affairs	4550	Non-Instr Supplies	6710000	$ 3,500.00	$ 3,500.00
01.0	00000.0	00000	03600	Public Affairs	5210	Travel & Conf Exp	6710000	$ 5,500.00	$ 5,500.00
01.0	00000.0	00000	03600	Public Affairs	5220	Mileage	6710000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	03600	Public Affairs	5610	Rents & Leases	6710000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	03600	Public Affairs	5640	Repairs & Maint-Non-Instr	6710000	$ 2,500.00	$ 2,500.00
01.0	00000.0	00000	03600	Public Affairs	5830	Advertising (Marketing)	6710000	$ 113,323.00	$ 113,323.00
01.0	00000.0	00000	04300	Purchasing	2111	Administrators	6722000	$ 130,452.00	$ 130,452.00
01.0	00000.0	00000	04300	Purchasing	2191	Clrcal, Secrtrl, & Tech	6722000	$ 285,482.00	$ 285,482.00
01.0	00000.0	00000	04300	Purchasing	2191	Clrcal, Secrtrl, & Tech	6723000	$ 127,762.00	$ 123,370.00
01.0	00000.0	00000	04300	Purchasing	2191	Clrcal, Secrtrl, & Tech	6724000	$ 52,656.00	$ 52,656.00
01.0	00000.0	00000	04300	Purchasing	2312	Non-Instr Temp - Adult Hrly	6722000	$ 2,060.00	$ 2,060.00
01.0	00000.0	00000	04300	Purchasing	2312	Non-Instr Temp - Adult Hrly	6723000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	04300	Purchasing	2312	Non-Instr Temp - Adult Hrly	6724000	$ 33,000.00	$ 33,000.00
01.0	00000.0	00000	04300	Purchasing	3220	PERS, Class & Oth	6722000	$ 64,919.00	$ 64,919.00
01.0	00000.0	00000	04300	Purchasing	3220	PERS, Class & Oth	6723000	$ 20,153.00	$ 19,471.00
01.0	00000.0	00000	04300	Purchasing	3220	PERS, Class & Oth	6724000	$ 12,371.00	$ 13,303.00
01.0	00000.0	00000	04300	Purchasing	3320	OASDHI, Class & Oth	6722000	$ 25,714.00	$ 25,714.00
01.0	00000.0	00000	04300	Purchasing	3320	OASDHI, Class & Oth	6723000	$ 8,045.00	$ 7,773.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	04300	Purchasing	3320	OASDHI, Class & Oth	6724000	$ 5,311.00	$ 5,311.00
01.0	00000.0	00000	04300	Purchasing	3360	M/C, Class & Oth	6722000	$ 6,061.00	$ 6,061.00
01.0	00000.0	00000	04300	Purchasing	3360	M/C, Class & Oth	6723000	$ 1,882.00	$ 1,818.00
01.0	00000.0	00000	04300	Purchasing	3360	M/C, Class & Oth	6724000	$ 1,242.00	$ 1,242.00
01.0	00000.0	00000	04300	Purchasing	3420	H/W, Class & Oth	6722000	$ 110,913.00	$ 110,913.00
01.0	00000.0	00000	04300	Purchasing	3420	H/W, Class & Oth	6723000	$ 37,906.00	$ 37,906.00
01.0	00000.0	00000	04300	Purchasing	3420	H/W, Class & Oth	6724000	$ 23,152.00	$ 23,152.00
01.0	00000.0	00000	04300	Purchasing	3520	SUI, Class & Oth	6722000	$ 209.00	$ 209.00
01.0	00000.0	00000	04300	Purchasing	3520	SUI, Class & Oth	6723000	$ 65.00	$ 95.00
01.0	00000.0	00000	04300	Purchasing	3520	SUI, Class & Oth	6724000	$ 43.00	$ 43.00
01.0	00000.0	00000	04300	Purchasing	3620	W/C, Class & Oth	6722000	$ 5,237.00	$ 5,329.00
01.0	00000.0	00000	04300	Purchasing	3620	W/C, Class & Oth	6723000	$ 1,626.00	$ 1,598.00
01.0	00000.0	00000	04300	Purchasing	3620	W/C, Class & Oth	6724000	$ 1,073.00	$ 1,092.00
01.0	00000.0	00000	04300	Purchasing	4200	Bks.Mags&Prdcls (Dept/Div Use)	6723000	$ 750.00	$ 750.00
01.0	00000.0	00000	04300	Purchasing	4510	Stores	6723000	$ 43,750.00	$ 43,750.00
01.0	00000.0	00000	04300	Purchasing	4550	Non-Instr Supplies	6722000	$ 6,400.00	$ 6,400.00
01.0	00000.0	00000	04300	Purchasing	4550	Non-Instr Supplies	6724000	$ 1,200.00	$ 1,200.00
01.0	00000.0	00000	04300	Purchasing	5210	Travel & Conf Exp	6722000	$ 5,500.00	$ 5,500.00
01.0	00000.0	00000	04300	Purchasing	5220	Mileage	6722000	$ 510.00	$ 510.00
01.0	00000.0	00000	04300	Purchasing	5610	Rents & Leases	6722000	$ 3,500.00	$ 3,500.00
01.0	00000.0	00000	04300	Purchasing	5610	Rents & Leases	6723000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00100	04300	Purchasing	5610	Rents & Leases	6722000	$ 27,840.00	$ 27,840.00
01.0	00000.0	00000	04300	Purchasing	5630	Repairs & Maint-Instr	6593000	$ 300.00	$ 300.00
01.0	00000.0	00000	04300	Purchasing	5640	Repairs & Maint-Non-Instr	6722000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	04300	Purchasing	5640	Repairs & Maint-Non-Instr	6723000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	04300	Purchasing	5640	Repairs & Maint-Non-Instr	6724000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	04300	Purchasing	5790	Advertising (LegalAds - Bids)	6722000	$ 2,500.00	$ 2,500.00
01.0	00000.0	00000	04300	Purchasing	5810	Contracted Serv	6722000	$ 52,000.00	$ 52,000.00
01.0	00000.0	00100	04300	Purchasing	5810	Contracted Serv	6722000	$ 30,000.00	$ 30,000.00
01.0	00000.0	00000	04300	Purchasing	5850	Postage Costs	6722000	$ 2,500.00	$ 2,500.00
01.0	00000.0	00000	04300	Purchasing	5850	Postage Costs	6723000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	04300	Purchasing	6460	Non Cap Eq - Non Instr	6722000	$ 5,140.00	$ 5,140.00
01.0	00000.0	00000	04300	Purchasing	6475	Non Cap LP Eq - Non-Instr	6724000	$ 14,000.00	$ 14,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00100	04300	Purchasing	8840	Sales and Commissions	6722000	$ 2,500.00	$ 2,500.00
01.0	00000.0	00000	04300	Purchasing	8842	Local-Sale of Surplus Items	6723000	$ 11,500.00	$ 11,500.00
01.0	00000.0	00000	02570	S E M	1110	Acad Sal FT	0400000	$ 709,520.00	$ 722,779.00
01.0	00000.0	00000	02570	S E M	1110	Acad Sal FT	0700000	$ 788,136.00	$ 790,657.00
01.0	00000.0	00000	02570	S E M	1110	Acad Sal FT	1700000	$ 2,239,477.00	$ 2,272,511.00
01.0	00000.0	00000	02570	S E M	1110	Acad Sal FT	1951000	$ 1,491,700.00	$ 1,512,207.00
01.0	00000.0	00000	02570	S E M	1140	Acad Sal Sabbatical Leave	1700000	$ 118,460.00	$ 120,036.00
01.0	00000.0	00000	02570	S E M	1160	Acad Sal OL	0400000	$ 36,180.00	$ 36,180.00
01.0	00000.0	00000	02570	S E M	1160	Acad Sal OL	0700000	$ 62,249.00	$ 62,249.00
01.0	00000.0	00000	02570	S E M	1160	Acad Sal OL	1700000	$ 223,859.00	$ 223,859.00
01.0	00000.0	00000	02570	S E M	1160	Acad Sal OL	1951000	$ 215,011.00	$ 215,011.00
01.0	00000.0	00000	02570	S E M	1210	Acad Sal Release Time	0400000	$ 28,911.00	$ 29,859.00
01.0	00000.0	00000	02570	S E M	1210	Acad Sal Release Time	0700000	$ 47,384.00	$ 48,014.00
01.0	00000.0	00000	02570	S E M	1210	Acad Sal Release Time	1700000	$ 333,829.00	$ 340,279.00
01.0	00000.0	00000	02570	S E M	1210	Acad Sal Release Time	1951000	$ 80,240.00	$ 80,240.00
01.0	00000.0	76600	02570	S E M	1210	Acad Sal Release Time	0400000	$ 34,119.00	$ 34,118.00
01.0	00000.0	00000	02570	S E M	1311	Acad Hrly PT	0400000	$ 266,918.00	$ 266,918.00
01.0	00000.0	00000	02570	S E M	1311	Acad Hrly PT	0700000	$ 276,561.00	$ 276,561.00
01.0	00000.0	00000	02570	S E M	1311	Acad Hrly PT	1700000	$ 654,739.00	$ 654,739.00
01.0	00000.0	00000	02570	S E M	1311	Acad Hrly PT	1951000	$ 443,413.00	$ 443,413.00
01.0	00000.0	00000	02570	S E M	1312	Acad Summ Hrly	0400000	$ 77,923.00	$ 77,923.00
01.0	00000.0	00000	02570	S E M	1312	Acad Summ Hrly	0700000	$ 107,010.00	$ 107,010.00
01.0	00000.0	00000	02570	S E M	1312	Acad Summ Hrly	1700000	$ 239,983.00	$ 239,983.00
01.0	00000.0	00000	02570	S E M	1312	Acad Summ Hrly	1951000	$ 253,796.00	$ 253,796.00
01.0	00000.0	00000	02570	S E M	1314	Acad Sub Hrly	0400000	$ 31,961.00	$ 31,961.00
01.0	00000.0	00000	02570	S E M	1314	Acad Sub Hrly	0700000	$ 16,074.00	$ 16,074.00
01.0	00000.0	00000	02570	S E M	1314	Acad Sub Hrly	1700000	$ 63,474.00	$ 63,474.00
01.0	00000.0	00000	02570	S E M	1314	Acad Sub Hrly	1951000	$ 7,722.00	$ 7,722.00
01.0	00000.0	00000	02570	S E M	1423	Dean's Sal	1951000	$ 153,480.00	$ 153,480.00
01.0	00000.0	00000	02570	S E M	2191	Clrcal, Secrtrl, & Tech	1951000	$ 166,135.00	$ 166,317.00
01.0	00000.0	76600	02570	S E M	2191	Clrcal, Secrtrl, & Tech	6190000	$ 60,719.00	$ 60,719.00
01.0	00000.0	00000	02570	S E M	2211	Instr Aides	1951000	$ 247,568.00	$ 247,568.00
01.0	00000.0	00000	02570	S E M	2312	Non-Instr Temp - Adult Hrly	1951000	$ 62,400.00	$ 62,400.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	76600	02570	S E M	2312	Non-Instr Temp - Adult Hrly	1999000	$ 2,225.00	$ 2,225.00
01.0	00000.0	00000	02570	S E M	2412	Instr Aides Temp - Adult Aides	1951000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	02570	S E M	3111	STRS, Acad & Oth	0400000	$ 161,977.00	$ 163,890.00
01.0	00000.0	00000	02570	S E M	3111	STRS, Acad & Oth	0700000	$ 166,704.00	$ 166,886.00
01.0	00000.0	00000	02570	S E M	3111	STRS, Acad & Oth	1700000	$ 514,557.00	$ 515,815.00
01.0	00000.0	00000	02570	S E M	3111	STRS, Acad & Oth	1951000	$ 338,647.00	$ 341,151.00
01.0	00000.0	00000	02570	S E M	3130	STRS, Oth Acad	0400000	$ 4,172.00	$ 4,309.00
01.0	00000.0	00000	02570	S E M	3130	STRS, Oth Acad	0700000	$ 3,419.00	$ 3,464.00
01.0	00000.0	00000	02570	S E M	3130	STRS, Oth Acad	1700000	$ 48,171.00	$ 49,102.00
01.0	00000.0	00000	02570	S E M	3130	STRS, Oth Acad	1951000	$ 33,726.00	$ 33,726.00
01.0	00000.0	76600	02570	S E M	3130	STRS, Oth Acad	0400000	$ 4,923.00	$ 4,923.00
01.0	00000.0	00000	02570	S E M	3211	PERS, Acad & Oth	0700000	$ 14,718.00	$ 14,914.00
01.0	00000.0	00000	02570	S E M	3211	PERS, Acad & Oth	1951000	$ 10,067.00	$ 10,557.00
01.0	00000.0	00000	02570	S E M	3212	PERS, Instr Aid	1951000	$ 38,760.00	$ 38,760.00
01.0	00000.0	00000	02570	S E M	3220	PERS, Class & Oth	1951000	$ 35,494.00	$ 35,522.00
01.0	00000.0	76600	02570	S E M	3220	PERS, Class & Oth	1999000	$ 346.00	$ 346.00
01.0	00000.0	76600	02570	S E M	3220	PERS, Class & Oth	6190000	$ 9,430.00	$ 9,430.00
01.0	00000.0	00000	02570	S E M	3230	PERS, Oth Acad	0700000	$ 3,680.00	$ 3,729.00
01.0	00000.0	00000	02570	S E M	3311	OASDHI, Acad & Oth	0700000	$ 5,876.00	$ 5,954.00
01.0	00000.0	00000	02570	S E M	3311	OASDHI, Acad & Oth	1951000	$ 4,019.00	$ 4,214.00
01.0	00000.0	00000	02570	S E M	3312	OASDHI, Instr Aid	1951000	$ 15,473.00	$ 15,473.00
01.0	00000.0	00000	02570	S E M	3320	OASDHI, Class & Oth	1951000	$ 14,169.00	$ 14,180.00
01.0	00000.0	76600	02570	S E M	3320	OASDHI, Class & Oth	1999000	$ 138.00	$ 138.00
01.0	00000.0	76600	02570	S E M	3320	OASDHI, Class & Oth	6190000	$ 3,765.00	$ 3,765.00
01.0	00000.0	00000	02570	S E M	3330	OASDHI, Oth Acad	0700000	$ 1,469.00	$ 1,488.00
01.0	00000.0	00000	02570	S E M	3351	M/C, Acad & Oth	0400000	$ 16,277.00	$ 16,468.00
01.0	00000.0	00000	02570	S E M	3351	M/C, Acad & Oth	0700000	$ 14,599.00	$ 14,635.00
01.0	00000.0	00000	02570	S E M	3351	M/C, Acad & Oth	1700000	$ 50,824.00	$ 50,950.00
01.0	00000.0	00000	02570	S E M	3351	M/C, Acad & Oth	1951000	$ 34,969.00	$ 35,266.00
01.0	00000.0	00000	02570	S E M	3352	M/C, Instr Aid	1951000	$ 3,619.00	$ 3,619.00
01.0	00000.0	00000	02570	S E M	3360	M/C, Class & Oth	1951000	$ 3,314.00	$ 3,316.00
01.0	00000.0	76600	02570	S E M	3360	M/C, Class & Oth	1999000	$ 32.00	$ 32.00
01.0	00000.0	76600	02570	S E M	3360	M/C, Class & Oth	6190000	$ 880.00	$ 880.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02570	S E M	3370	M/C, Oth Cert	0400000	$ 419.00	$ 433.00
01.0	00000.0	00000	02570	S E M	3370	M/C, Oth Cert	0700000	$ 687.00	$ 696.00
01.0	00000.0	00000	02570	S E M	3370	M/C, Oth Cert	1700000	$ 3,959.00	$ 4,052.00
01.0	00000.0	00000	02570	S E M	3370	M/C, Oth Cert	1951000	$ 3,389.00	$ 3,389.00
01.0	00000.0	76600	02570	S E M	3370	M/C, Oth Cert	0400000	$ 495.00	$ 495.00
01.0	00000.0	00000	02570	S E M	3411	H/W, Acad & Oth	0400000	$ 129,188.00	$ 144,925.00
01.0	00000.0	00000	02570	S E M	3411	H/W, Acad & Oth	0700000	$ 115,934.00	$ 129,969.00
01.0	00000.0	00000	02570	S E M	3411	H/W, Acad & Oth	1700000	$ 344,433.00	$ 384,630.00
01.0	00000.0	00000	02570	S E M	3411	H/W, Acad & Oth	1951000	$ 264,801.00	$ 276,032.00
01.0	00000.0	00000	02570	S E M	3412	H/W, Instr Aid	1951000	$ 62,101.00	$ 62,101.00
01.0	00000.0	00000	02570	S E M	3420	H/W, Class & Oth	1951000	$ 27,040.00	$ 27,040.00
01.0	00000.0	76600	02570	S E M	3420	H/W, Class & Oth	6190000	$ 18,769.00	$ 18,769.00
01.0	00000.0	00000	02570	S E M	3430	H/W, Oth Acad	0400000	$ 7,402.00	$ 8,040.00
01.0	00000.0	00000	02570	S E M	3430	H/W, Oth Acad	0700000	$ 5,728.00	$ 6,579.00
01.0	00000.0	00000	02570	S E M	3430	H/W, Oth Acad	1700000	$ 62,478.00	$ 70,598.00
01.0	00000.0	00000	02570	S E M	3430	H/W, Oth Acad	1951000	$ 34,686.00	$ 38,310.00
01.0	00000.0	76600	02570	S E M	3430	H/W, Oth Acad	0400000	$ 5,848.00	$ 6,486.00
01.0	00000.0	00000	02570	S E M	3511	SUI, Acad & Oth	0400000	$ 561.00	$ 568.00
01.0	00000.0	00000	02570	S E M	3511	SUI, Acad & Oth	0700000	$ 625.00	$ 626.00
01.0	00000.0	00000	02570	S E M	3511	SUI, Acad & Oth	1700000	$ 1,783.00	$ 1,787.00
01.0	00000.0	00000	02570	S E M	3511	SUI, Acad & Oth	1951000	$ 1,206.00	$ 1,216.00
01.0	00000.0	00000	02570	S E M	3512	SUI, Instr Aid	1951000	$ 125.00	$ 125.00
01.0	00000.0	00000	02570	S E M	3520	SUI, Class & Oth	1951000	$ 114.00	$ 114.00
01.0	00000.0	76600	02570	S E M	3520	SUI, Class & Oth	1999000	$ 1.00	$ 1.00
01.0	00000.0	76600	02570	S E M	3520	SUI, Class & Oth	6190000	$ 30.00	$ 30.00
01.0	00000.0	00000	02570	S E M	3531	SUI, Oth Acad	0400000	$ 15.00	$ 15.00
01.0	00000.0	00000	02570	S E M	3531	SUI, Oth Acad	0700000	$ 24.00	$ 24.00
01.0	00000.0	00000	02570	S E M	3531	SUI, Oth Acad	1700000	$ 167.00	$ 170.00
01.0	00000.0	00000	02570	S E M	3531	SUI, Oth Acad	1951000	$ 117.00	$ 117.00
01.0	00000.0	76600	02570	S E M	3531	SUI, Oth Acad	0400000	$ 17.00	$ 17.00
01.0	00000.0	00000	02570	S E M	3611	W/C, Acad & Oth	0400000	$ 14,065.00	$ 14,479.00
01.0	00000.0	00000	02570	S E M	3611	W/C, Acad & Oth	0700000	$ 15,663.00	$ 15,968.00
01.0	00000.0	00000	02570	S E M	3611	W/C, Acad & Oth	1700000	$ 44,681.00	$ 45,569.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02570	S E M	3611	W/C, Acad & Oth	1951000	$ 30,218.00	$ 31,005.00
01.0	00000.0	00000	02570	S E M	3612	W/C, Instr Aid	1951000	$ 3,127.00	$ 3,182.00
01.0	00000.0	00000	02570	S E M	3620	W/C, Class & Oth	1951000	$ 2,864.00	$ 2,916.00
01.0	00000.0	76600	02570	S E M	3620	W/C, Class & Oth	1999000	$ 28.00	$ 28.00
01.0	00000.0	76600	02570	S E M	3620	W/C, Class & Oth	6190000	$ 761.00	$ 774.00
01.0	00000.0	00000	02570	S E M	3630	W/C, Oth Acad	0400000	$ 362.00	$ 381.00
01.0	00000.0	00000	02570	S E M	3630	W/C, Oth Acad	0700000	$ 594.00	$ 612.00
01.0	00000.0	00000	02570	S E M	3630	W/C, Oth Acad	1700000	$ 4,183.00	$ 4,338.00
01.0	00000.0	00000	02570	S E M	3630	W/C, Oth Acad	1951000	$ 2,929.00	$ 2,980.00
01.0	00000.0	76600	02570	S E M	3630	W/C, Oth Acad	0400000	$ 428.00	$ 435.00
01.0	00000.0	00000	02570	S E M	3711	CASH in Lieu of Ben-Acad & Oth	0400000	$ 4,000.00	$ 3,600.00
01.0	00000.0	00000	02570	S E M	3711	CASH in Lieu of Ben-Acad & Oth	1700000	$ 15,200.00	$ 13,680.00
01.0	00000.0	00000	02570	S E M	3730	CASH in Lieu of Ben-Oth Acad	1700000	$ 800.00	$ 720.00
01.0	00000.0	00000	02570	S E M	3730	CASH in Lieu of Ben-Oth Acad	1951000	$ 2,723.00	$ 2,723.00
01.0	00000.0	00000	02570	S E M	4320	Direct Instr Supplies	1951000	$ 36,154.00	$ 36,154.00
01.0	00000.0	00000	02570	S E M	4320	Direct Instr Supplies	1956000	$ 25,500.00	$ 25,500.00
01.0	00000.0	00000	02570	S E M	4320	Direct Instr Supplies	1966000	$ 20,000.00	$ 20,000.00
01.0	00000.0	76600	02570	S E M	4550	Non-Instr Supplies	6190000	$ 1,500.00	$ 1,500.00
01.0	00000.0	00000	02570	S E M	5210	Travel & Conf Exp	1762000	$ 6,750.00	$ 6,750.00
01.0	00000.0	00000	02570	S E M	5210	Travel & Conf Exp	1951000	$ 1,750.00	$ 1,750.00
01.0	00000.0	00000	02570	S E M	5210	Travel & Conf Exp	1956000	$ 1,500.00	$ 1,500.00
01.0	00000.0	00000	02570	S E M	5210	Travel & Conf Exp	1958000	$ 1,250.00	$ 1,250.00
01.0	00000.0	00000	02570	S E M	5210	Travel & Conf Exp	1964000	$ 1,250.00	$ 1,250.00
01.0	00000.0	00000	02570	S E M	5210	Travel & Conf Exp	1966000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	02570	S E M	5310	Dues & Memberships	6196000	$ 500.00	$ 500.00
01.0	00000.0	00000	02570	S E M	5610	Rents & Leases	1956000	$ 5,000.00	$ 5,000.00
01.0	00000.0	00000	02570	S E M	5630	Repairs & Maint-Instr	1951000	$ 15,000.00	$ 15,000.00
01.0	00000.0	00000	02570	S E M	5850	Postage Costs	1951000	$ 100.00	$ 100.00
01.0	00000.0	76600	02570	S E M	5850	Postage Costs	6190000	$ 200.00	$ 200.00
01.0	00000.0	00000	02570	S E M	5860	Finger Printing	1951000	$ 800.00	$ 800.00
01.0	00000.0	00000	02570	S E M	6310	Sftwr/Flms/Non-PrntMda(CollLi)	1951000	$ 500.00	$ 500.00
01.0	00000.0	00000	02570	S E M	6450	Non Cap Eq - Instr	1951000	$ 25,000.00	$ 25,000.00
01.0	00000.0	00000	02570	S E M	7610	Pays to/or/forStus(NonCshAsst)	1966000	$ 200.00	$ 200.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02570	S E M	8885	Other Student Fees-Charges	1951000	$ 500.00	$ 500.00
01.0	00000.0	00100	02570	S E M	8890	Other Local Revenues	1956000	$ 1,769.00	$ 1,769.00
01.0	00000.0	00000	03320	School Relations	2191	Clrcal, Secrtrl, & Tech	6493000	$ 86,725.00	$ 86,725.00
01.0	00000.0	00000	03320	School Relations	2312	Non-Instr Temp - Adult Hrly	6493000	$ 40,000.00	$ 40,000.00
01.0	00000.0	00000	03320	School Relations	3220	PERS, Class & Oth	6493000	$ 19,682.00	$ 19,682.00
01.0	00000.0	00000	03320	School Relations	3320	OASDHI, Class & Oth	6493000	$ 7,857.00	$ 7,857.00
01.0	00000.0	00000	03320	School Relations	3360	M/C, Class & Oth	6493000	$ 1,837.00	$ 1,837.00
01.0	00000.0	00000	03320	School Relations	3420	H/W, Class & Oth	6493000	$ 9,188.00	$ 9,188.00
01.0	00000.0	00000	03320	School Relations	3520	SUI, Class & Oth	6493000	$ 63.00	$ 63.00
01.0	00000.0	00000	03320	School Relations	3620	W/C, Class & Oth	6493000	$ 1,588.00	$ 1,615.00
01.0	00000.0	00000	03320	School Relations	4550	Non-Instr Supplies	6493000	$ 15,000.00	$ 15,000.00
01.0	00000.0	00000	03320	School Relations	5220	Mileage	6493000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	03320	School Relations	5830	Advertising (Marketing)	6493000	$ 4,000.00	$ 4,000.00
01.0	00000.0	00000	03320	School Relations	5860	Finger Printing	6493000	$ 640.00	$ 640.00
01.0	00000.0	00000	03300	Student Act	1210	Acad Sal Release Time	6451000	$ 61,608.00	$ 63,505.00
01.0	00000.0	00000	03300	Student Act	1423	Dean's Sal	6451000	$ 143,832.00	$ 143,832.00
01.0	00000.0	00000	03300	Student Act	2191	Clrcal, Secrtrl, & Tech	6451000	$ 160,677.00	$ 160,677.00
01.0	00000.0	09900	03300	Student Act	2191	Clrcal, Secrtrl, & Tech	6451000	$ 135,321.00	$ 135,321.00
01.0	00000.0	00000	03300	Student Act	2312	Non-Instr Temp - Adult Hrly	6451000	$ 8,000.00	$ 8,000.00
01.0	00000.0	00000	03300	Student Act	3130	STRS, Oth Acad	6451000	$ 8,890.00	$ 9,164.00
01.0	00000.0	00000	03300	Student Act	3220	PERS, Class & Oth	6451000	$ 26,197.00	$ 26,197.00
01.0	00000.0	09900	03300	Student Act	3220	PERS, Class & Oth	6451000	$ 21,017.00	$ 21,017.00
01.0	00000.0	00000	03300	Student Act	3230	PERS, Oth Acad	6451000	$ 22,339.00	$ 22,339.00
01.0	00000.0	00000	03300	Student Act	3320	OASDHI, Class & Oth	6451000	$ 10,458.00	$ 10,458.00
01.0	00000.0	09900	03300	Student Act	3320	OASDHI, Class & Oth	6451000	$ 8,390.00	$ 8,390.00
01.0	00000.0	00000	03300	Student Act	3330	OASDHI, Oth Acad	6451000	$ 7,886.00	$ 7,886.00
01.0	00000.0	00000	03300	Student Act	3360	M/C, Class & Oth	6451000	$ 2,446.00	$ 2,446.00
01.0	00000.0	09900	03300	Student Act	3360	M/C, Class & Oth	6451000	$ 1,962.00	$ 1,962.00
01.0	00000.0	00000	03300	Student Act	3370	M/C, Oth Cert	6451000	$ 2,086.00	$ 2,086.00
01.0	00000.0	00000	03300	Student Act	3420	H/W, Class & Oth	6451000	$ 36,066.00	$ 36,066.00
01.0	00000.0	09900	03300	Student Act	3420	H/W, Class & Oth	6451000	$ 33,407.00	$ 33,407.00
01.0	00000.0	00000	03300	Student Act	3430	H/W, Oth Acad	6451000	$ 22,457.00	$ 23,929.00
01.0	00000.0	00000	03300	Student Act	3520	SUI, Class & Oth	6451000	$ 84.00	$ 84.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	09900	03300	Student Act	3520	SUI, Class & Oth	6451000	$ 68.00	$ 68.00
01.0	00000.0	00000	03300	Student Act	3531	SUI, Oth Acad	6451000	$ 103.00	$ 104.00
01.0	00000.0	00000	03300	Student Act	3620	W/C, Class & Oth	6451000	$ 2,113.00	$ 2,150.00
01.0	00000.0	09900	03300	Student Act	3620	W/C, Class & Oth	6451000	$ 1,696.00	$ 1,725.00
01.0	00000.0	00000	03300	Student Act	3630	W/C, Oth Acad	6451000	$ 2,574.00	$ 2,643.00
01.0	00000.0	00000	03300	Student Act	3730	CASH in Lieu of Ben-Oth Acad	6451000	$ 13,069.00	$ 13,069.00
01.0	00000.0	00000	03300	Student Act	5850	Postage Costs	6451000	$ 444.00	$ 444.00
01.0	00000.0	00000	03200	Student Affairs	1292	Counselors FT	6460000	$ 72,858.00	$ 73,236.00
01.0	00000.0	00000	03200	Student Affairs	1423	Dean's Sal	6460000	$ 174,756.00	$ 174,756.00
01.0	00000.0	00000	03200	Student Affairs	1494	Counselors PT Hrly	6460000	$ 1,133.00	$ 1,133.00
01.0	00000.0	00000	03200	Student Affairs	2191	Clrcal, Secrtrl, & Tech	6460000	$ 583,075.00	$ 583,075.00
01.0	00000.0	00000	03200	Student Affairs	2312	Non-Instr Temp - Adult Hrly	6460000	$ 1,000.00	$ 1,000.00
01.0	00000.0	09000	03200	Student Affairs	2312	Non-Instr Temp - Adult Hrly	6460000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	03200	Student Affairs	3130	STRS, Oth Acad	6460000	$ 10,677.00	$ 10,731.00
01.0	00000.0	00000	03200	Student Affairs	3220	PERS, Class & Oth	6460000	$ 90,713.00	$ 90,713.00
01.0	00000.0	09000	03200	Student Affairs	3220	PERS, Class & Oth	6460000	$ -	$ 155.00
01.0	00000.0	00000	03200	Student Affairs	3230	PERS, Oth Acad	6460000	$ 27,141.00	$ 27,141.00
01.0	00000.0	70800	03200	Student Affairs	3312	OASDHI, Instr Aid	6460000	$ 4,074.00	$ -
01.0	00000.0	00000	03200	Student Affairs	3320	OASDHI, Class & Oth	6460000	$ 36,213.00	$ 36,213.00
01.0	00000.0	09000	03200	Student Affairs	3320	OASDHI, Class & Oth	6460000	$ 62.00	$ 62.00
01.0	00000.0	70800	03200	Student Affairs	3320	OASDHI, Class & Oth	6460000	$ 25,405.00	$ -
01.0	00000.0	00000	03200	Student Affairs	3330	OASDHI, Oth Acad	6460000	$ 7,886.00	$ 7,886.00
01.0	00000.0	70800	03200	Student Affairs	3352	M/C, Instr Aid	6460000	$ 953.00	$ -
01.0	00000.0	00000	03200	Student Affairs	3360	M/C, Class & Oth	6460000	$ 8,469.00	$ 8,469.00
01.0	00000.0	09000	03200	Student Affairs	3360	M/C, Class & Oth	6460000	$ 15.00	$ 15.00
01.0	00000.0	70800	03200	Student Affairs	3360	M/C, Class & Oth	6460000	$ 5,942.00	$ -
01.0	00000.0	00000	03200	Student Affairs	3370	M/C, Oth Cert	6460000	$ 3,607.00	$ 3,612.00
01.0	00000.0	00000	03200	Student Affairs	3420	H/W, Class & Oth	6460000	$ 197,813.00	$ 197,813.00
01.0	00000.0	00000	03200	Student Affairs	3430	H/W, Oth Acad	6460000	$ 21,070.00	$ 22,377.00
01.0	00000.0	70800	03200	Student Affairs	3512	SUI, Instr Aid	6460000	$ 33.00	$ -
01.0	00000.0	00000	03200	Student Affairs	3520	SUI, Class & Oth	6460000	$ 292.00	$ 292.00
01.0	00000.0	70800	03200	Student Affairs	3520	SUI, Class & Oth	6460000	$ 205.00	$ -
01.0	00000.0	00000	03200	Student Affairs	3531	SUI, Oth Acad	6460000	$ 124.00	$ 125.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	70800	03200	Student Affairs	3612	W/C, Instr Aid	6460000	$ 824.00	$ -
01.0	00000.0	00000	03200	Student Affairs	3620	W/C, Class & Oth	6460000	$ 7,318.00	$ 7,446.00
01.0	00000.0	09000	03200	Student Affairs	3620	W/C, Class & Oth	6460000	$ 12.00	$ 13.00
01.0	00000.0	70800	03200	Student Affairs	3620	W/C, Class & Oth	6460000	$ 5,135.00	$ -
01.0	00000.0	00000	03200	Student Affairs	3630	W/C, Oth Acad	6460000	$ 3,117.00	$ 3,176.00
01.0	00000.0	00000	03200	Student Affairs	3730	CASH in Lieu of Ben-Oth Acad	6460000	$ 6,148.00	$ 6,148.00
01.0	00000.0	00000	03200	Student Affairs	4550	Non-Instr Supplies	6460000	$ 4,305.00	$ 4,305.00
01.0	00000.0	00000	03200	Student Affairs	5610	Rents & Leases	6460000	$ 3,800.00	$ 3,800.00
01.0	00000.0	00000	03200	Student Affairs	5640	Repairs & Maint-Non-Instr	6460000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	03200	Student Affairs	5810	Contracted Serv	6460000	$ 13,000.00	$ 13,000.00
01.0	00000.0	00000	03200	Student Affairs	5850	Postage Costs	6460000	$ 8,000.00	$ 8,000.00
01.0	00000.0	00000	03100	Student Services	1413	Vice Pres/Assist Supt	6450000	$ 211,500.00	$ 218,482.00
01.0	00000.0	00000	03100	Student Services	2113	Confidential	6450000	$ 82,860.00	$ 82,860.00
01.0	00000.0	00000	03100	Student Services	3130	STRS, Oth Acad	6450000	$ 31,039.00	$ 32,046.00
01.0	00000.0	00000	03100	Student Services	3220	PERS, Class & Oth	6450000	$ 12,869.00	$ 12,869.00
01.0	00000.0	00000	03100	Student Services	3320	OASDHI, Class & Oth	6450000	$ 5,137.00	$ 5,137.00
01.0	00000.0	00000	03100	Student Services	3360	M/C, Class & Oth	6450000	$ 1,201.00	$ 1,201.00
01.0	00000.0	00000	03100	Student Services	3370	M/C, Oth Cert	6450000	$ 3,119.00	$ 3,220.00
01.0	00000.0	00000	03100	Student Services	3420	H/W, Class & Oth	6450000	$ 19,534.00	$ 19,534.00
01.0	00000.0	00000	03100	Student Services	3430	H/W, Oth Acad	6450000	$ 10,859.00	$ 12,994.00
01.0	00000.0	00000	03100	Student Services	3520	SUI, Class & Oth	6450000	$ 41.00	$ 41.00
01.0	00000.0	00000	03100	Student Services	3531	SUI, Oth Acad	6450000	$ 108.00	$ 111.00
01.0	00000.0	00000	03100	Student Services	3620	W/C, Class & Oth	6450000	$ 1,038.00	$ 1,056.00
01.0	00000.0	00000	03100	Student Services	3630	W/C, Oth Acad	6450000	$ 2,695.00	$ 2,831.00
01.0	00000.0	00000	03100	Student Services	3730	CASH in Lieu of Ben-Oth Acad	6450000	$ 11,357.00	$ 11,357.00
01.0	00000.0	00000	03100	Student Services	4370	Commencement	6091000	$ 15,408.00	$ 15,408.00
01.0	00000.0	00000	03100	Student Services	4550	Non-Instr Supplies	6450000	$ 2,500.00	$ 2,500.00
01.0	00000.0	00000	03100	Student Services	5110	Personal & Consulting Serv	6091000	$ 500.00	$ 500.00
01.0	00000.0	00000	03100	Student Services	5210	Travel & Conf Exp	6450000	$ 3,500.00	$ 3,500.00
01.0	00000.0	00000	03100	Student Services	5220	Mileage	6450000	$ 3,600.00	$ 3,600.00
01.0	00000.0	00000	03100	Student Services	5730	Legal Fees & Costs	6450000	$ 88,000.00	$ 88,000.00
01.0	00000.0	00000	03100	Student Services	5810	Contracted Serv	6091000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	03100	Student Services	5810	Contracted Serv	6450000	$ 15,350.00	$ 15,350.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	03100	Student Services	5850	Postage Costs	6450000	$ 300.00	$ 300.00
01.0	00000.0	00000	03100	Student Services	8890	Other Local Revenues	6450000	$ 600.00	$ 600.00
01.0	00000.0	00000	02600	Technology	1110	Acad Sal FT	0951000	$ 2,401,425.00	$ 2,408,346.00
01.0	00000.0	00000	02600	Technology	1160	Acad Sal OL	0951000	$ 241,284.00	$ 241,284.00
01.0	00000.0	00000	02600	Technology	1160	Acad Sal OL	3000000	$ 28,716.00	$ 28,716.00
01.0	00000.0	00000	02600	Technology	1210	Acad Sal Release Time	0951000	$ 145,005.00	$ 145,951.00
01.0	00000.0	00000	02600	Technology	1311	Acad Hrly PT	0951000	$ 659,966.00	$ 659,966.00
01.0	00000.0	00000	02600	Technology	1311	Acad Hrly PT	3000000	$ 175,157.00	$ 175,157.00
01.0	00000.0	00000	02600	Technology	1312	Acad Summ Hrly	0951000	$ 465,823.00	$ 465,823.00
01.0	00000.0	00000	02600	Technology	1312	Acad Summ Hrly	3000000	$ 21,257.00	$ 21,257.00
01.0	00000.0	00000	02600	Technology	1314	Acad Sub Hrly	0951000	$ 28,784.00	$ 28,784.00
01.0	00000.0	00000	02600	Technology	1314	Acad Sub Hrly	3000000	$ 16,488.00	$ 16,488.00
01.0	00000.0	00000	02600	Technology	1423	Dean's Sal	0951000	$ 172,107.00	$ 172,181.00
01.0	00000.0	00000	02600	Technology	2191	Clrcal, Secrtrl, & Tech	0951000	$ 576,543.00	$ 584,187.00
01.0	00000.0	00000	02600	Technology	2198	Class Sal RCH	0951000	$ 91,788.00	$ 91,788.00
01.0	00000.0	00000	02600	Technology	2211	Instr Aides	0951000	$ 58,995.00	$ 58,995.00
01.0	00000.0	00000	02600	Technology	2298	Instr Aides RCH	0951000	$ 36,999.00	$ 36,999.00
01.0	00000.0	00000	02600	Technology	2312	Non-Instr Temp - Adult Hrly	0951000	$ 3,000.00	$ 3,000.00
01.0	00000.0	00000	02600	Technology	2412	Instr Aides Temp - Adult Aides	0951000	$ 10,000.00	$ 10,000.00
01.0	00000.0	00000	02600	Technology	2412	Instr Aides Temp - Adult Aides	0986000	$ 16,000.00	$ 16,000.00
01.0	00000.0	00000	02600	Technology	3111	STRS, Acad & Oth	0951000	$ 536,460.00	$ 537,459.00
01.0	00000.0	00000	02600	Technology	3111	STRS, Acad & Oth	3000000	$ 34,866.00	$ 34,866.00
01.0	00000.0	00000	02600	Technology	3130	STRS, Oth Acad	0951000	$ 40,836.00	$ 40,983.00
01.0	00000.0	00000	02600	Technology	3211	PERS, Acad & Oth	0951000	$ 12,364.00	$ 12,364.00
01.0	00000.0	00000	02600	Technology	3212	PERS, Instr Aid	0951000	$ 16,462.00	$ 16,462.00
01.0	00000.0	00000	02600	Technology	3212	PERS, Instr Aid	0986000	$ 2,485.00	$ 2,485.00
01.0	00000.0	00000	02600	Technology	3220	PERS, Class & Oth	0951000	$ 104,264.00	$ 105,452.00
01.0	00000.0	00000	02600	Technology	3230	PERS, Oth Acad	0951000	$ 5,299.00	$ 5,299.00
01.0	00000.0	00000	02600	Technology	3311	OASDHI, Acad & Oth	0951000	$ 4,936.00	$ 4,936.00
01.0	00000.0	00000	02600	Technology	3312	OASDHI, Instr Aid	0951000	$ 6,572.00	$ 6,572.00
01.0	00000.0	00000	02600	Technology	3312	OASDHI, Instr Aid	0986000	$ 992.00	$ 992.00
01.0	00000.0	00000	02600	Technology	3320	OASDHI, Class & Oth	0951000	$ 41,622.00	$ 42,096.00
01.0	00000.0	00000	02600	Technology	3330	OASDHI, Oth Acad	0951000	$ 2,115.00	$ 2,115.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02600	Technology	3351	M/C, Acad & Oth	0951000	$ 55,061.00	$ 55,161.00
01.0	00000.0	00000	02600	Technology	3351	M/C, Acad & Oth	3000000	$ 3,504.00	$ 3,504.00
01.0	00000.0	00000	02600	Technology	3352	M/C, Instr Aid	0951000	$ 1,537.00	$ 1,537.00
01.0	00000.0	00000	02600	Technology	3352	M/C, Instr Aid	0986000	$ 232.00	$ 232.00
01.0	00000.0	00000	02600	Technology	3360	M/C, Class & Oth	0951000	$ 9,735.00	$ 9,845.00
01.0	00000.0	00000	02600	Technology	3370	M/C, Oth Cert	0951000	$ 4,598.00	$ 4,613.00
01.0	00000.0	00000	02600	Technology	3411	H/W, Acad & Oth	0951000	$ 368,132.00	$ 399,552.00
01.0	00000.0	00000	02600	Technology	3412	H/W, Instr Aid	0951000	$ 9,188.00	$ 9,188.00
01.0	00000.0	00000	02600	Technology	3420	H/W, Class & Oth	0951000	$ 167,981.00	$ 167,981.00
01.0	00000.0	00000	02600	Technology	3430	H/W, Oth Acad	0951000	$ 30,353.00	$ 33,461.00
01.0	00000.0	00000	02600	Technology	3511	SUI, Acad & Oth	0951000	$ 1,899.00	$ 1,902.00
01.0	00000.0	00000	02600	Technology	3511	SUI, Acad & Oth	3000000	$ 121.00	$ 121.00
01.0	00000.0	00000	02600	Technology	3512	SUI, Instr Aid	0951000	$ 53.00	$ 53.00
01.0	00000.0	00000	02600	Technology	3512	SUI, Instr Aid	0986000	$ 8.00	$ 8.00
01.0	00000.0	00000	02600	Technology	3520	SUI, Class & Oth	0951000	$ 336.00	$ 340.00
01.0	00000.0	00000	02600	Technology	3531	SUI, Oth Acad	0951000	$ 159.00	$ 159.00
01.0	00000.0	00000	02600	Technology	3611	W/C, Acad & Oth	0951000	$ 47,580.00	$ 48,496.00
01.0	00000.0	00000	02600	Technology	3611	W/C, Acad & Oth	3000000	$ 3,028.00	$ 3,080.00
01.0	00000.0	00000	02600	Technology	3612	W/C, Instr Aid	0951000	$ 1,328.00	$ 1,351.00
01.0	00000.0	00000	02600	Technology	3612	W/C, Instr Aid	0986000	$ 201.00	$ 204.00
01.0	00000.0	00000	02600	Technology	3620	W/C, Class & Oth	0951000	$ 8,412.00	$ 8,656.00
01.0	00000.0	00000	02600	Technology	3630	W/C, Oth Acad	0951000	$ 3,973.00	$ 4,055.00
01.0	00000.0	00000	02600	Technology	3711	CASH in Lieu of Ben-Acad & Oth	0951000	$ 4,000.00	$ 3,600.00
01.0	00000.0	00000	02600	Technology	3730	CASH in Lieu of Ben-Oth Acad	0951000	$ 11,838.00	$ 11,838.00
01.0	00000.0	00000	02600	Technology	4320	Direct Instr Supplies	0951000	$ 25,000.00	$ 25,000.00
01.0	00000.0	00000	02600	Technology	4320	Direct Instr Supplies	0953000	$ 1,500.00	$ 1,500.00
01.0	00000.0	00000	02600	Technology	4320	Direct Instr Supplies	0958000	$ 10,000.00	$ 10,000.00
01.0	00000.0	00000	02600	Technology	4320	Direct Instr Supplies	0960000	$ 13,500.00	$ 13,500.00
01.0	00000.0	00000	02600	Technology	4320	Direct Instr Supplies	0964000	$ 8,468.00	$ 8,468.00
01.0	00000.0	00000	02600	Technology	4320	Direct Instr Supplies	0976000	$ 5,500.00	$ 5,500.00
01.0	00000.0	00000	02600	Technology	4320	Direct Instr Supplies	0980000	$ 4,600.00	$ 4,600.00
01.0	00000.0	00000	02600	Technology	4320	Direct Instr Supplies	0984000	$ 42,000.00	$ 42,000.00
01.0	00000.0	00000	02600	Technology	4320	Direct Instr Supplies	0986000	$ 5,500.00	$ 5,500.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00100	02600	Technology	4325	Lab Materials & Supplies	0953000	$ 3,740.00	$ 3,740.00
01.0	00000.0	00100	02600	Technology	4325	Lab Materials & Supplies	0958000	$ 12,213.00	$ 12,213.00
01.0	00000.0	00100	02600	Technology	4325	Lab Materials & Supplies	0960000	$ 21,925.00	$ 21,925.00
01.0	00000.0	00100	02600	Technology	4325	Lab Materials & Supplies	0964000	$ 5,610.00	$ 5,610.00
01.0	00000.0	00100	02600	Technology	4325	Lab Materials & Supplies	0976000	$ 4,845.00	$ 4,845.00
01.0	00000.0	00100	02600	Technology	4325	Lab Materials & Supplies	0980000	$ -	$ 2,500.00
01.0	00000.0	00100	02600	Technology	4325	Lab Materials & Supplies	0984000	$ -	$ 40,000.00
01.0	00000.0	00100	02600	Technology	4325	Lab Materials & Supplies	0986000	$ 28,000.00	$ 28,000.00
01.0	00000.0	00000	02600	Technology	4550	Non-Instr Supplies	0951000	$ 14,107.00	$ 14,107.00
01.0	00000.0	00000	02600	Technology	4550	Non-Instr Supplies	0958000	$ 500.00	$ 500.00
01.0	00000.0	00000	02600	Technology	4550	Non-Instr Supplies	0960000	$ 1,500.00	$ 1,500.00
01.0	00000.0	00000	02600	Technology	4550	Non-Instr Supplies	0964000	$ 32.00	$ 32.00
01.0	00000.0	00000	02600	Technology	4550	Non-Instr Supplies	0986000	$ 700.00	$ 700.00
01.0	00000.0	00000	02600	Technology	5210	Travel & Conf Exp	0951000	$ 3,000.00	$ 3,000.00
01.0	00000.0	00000	02600	Technology	5310	Dues & Memberships	0958000	$ 1,500.00	$ 1,500.00
01.0	00000.0	00000	02600	Technology	5310	Dues & Memberships	0960000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	02600	Technology	5610	Rents & Leases	0951000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	02600	Technology	5610	Rents & Leases	0960000	$ 5,000.00	$ 5,000.00
01.0	00000.0	00000	02600	Technology	5630	Repairs & Maint-Instr	0951000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	02600	Technology	5630	Repairs & Maint-Instr	0958000	$ 500.00	$ 500.00
01.0	00000.0	00000	02600	Technology	5630	Repairs & Maint-Instr	0960000	$ 5,000.00	$ 5,000.00
01.0	00000.0	00000	02600	Technology	5630	Repairs & Maint-Instr	0976000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	02600	Technology	5630	Repairs & Maint-Instr	0980000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	02600	Technology	5630	Repairs & Maint-Instr	0984000	$ 3,000.00	$ 3,000.00
01.0	00000.0	00000	02600	Technology	5630	Repairs & Maint-Instr	0986000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	02600	Technology	5810	Contracted Serv	0951000	$ 5,000.00	$ 5,000.00
01.0	00000.0	00000	02600	Technology	5810	Contracted Serv	0986000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	02600	Technology	5830	Advertising (Marketing)	0986000	$ 300.00	$ 300.00
01.0	00000.0	00000	02600	Technology	5850	Postage Costs	0951000	$ 500.00	$ 500.00
01.0	00000.0	00000	02600	Technology	5860	Finger Printing	0951000	$ 400.00	$ 400.00
01.0	00000.0	00000	02600	Technology	6310	Sftwr/Flms/Non-PrntMda(CollLi)	0958000	$ 1,000.00	$ 1,000.00
01.0	00000.0	00000	02600	Technology	6310	Sftwr/Flms/Non-PrntMda(CollLi)	0960000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	02600	Technology	6310	Sftwr/Flms/Non-PrntMda(CollLi)	0964000	$ 4,000.00	$ 4,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.0	00000.0	00000	02600	Technology	6310	Sftwr/Flms/Non-PrntMda(CollLi)	0976000	$ 3,000.00	$ 3,000.00
01.0	00000.0	00000	02600	Technology	6310	Sftwr/Flms/Non-PrntMda(CollLi)	0980000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00000	02600	Technology	6410	Cap Eq - Instr	0951000	$ 21,000.00	$ 21,000.00
01.0	00000.0	00000	02600	Technology	6450	Non Cap Eq - Instr	0951000	$ 10,000.00	$ 10,000.00
01.0	00000.0	00000	02600	Technology	6450	Non Cap Eq - Instr	0958000	$ 5,000.00	$ 5,000.00
01.0	00000.0	00000	02600	Technology	6450	Non Cap Eq - Instr	0976000	$ 3,000.00	$ 3,000.00
01.0	00000.0	00000	02600	Technology	6450	Non Cap Eq - Instr	0980000	$ 2,400.00	$ 2,400.00
01.0	00000.0	00000	02600	Technology	6450	Non Cap Eq - Instr	0986000	$ 3,000.00	$ 3,000.00
01.0	00000.0	00000	02600	Technology	8840	Sales and Commissions	0984000	$ 2,000.00	$ 2,000.00
01.0	00000.0	00100	02600	Technology	8877	Instructional Mat Fees-Sales	0953000	$ 1,800.00	$ 1,800.00
01.0	00000.0	00100	02600	Technology	8877	Instructional Mat Fees-Sales	0958000	$ 8,400.00	$ 8,400.00
01.0	00000.0	00100	02600	Technology	8877	Instructional Mat Fees-Sales	0960000	$ 18,000.00	$ 18,000.00
01.0	00000.0	00100	02600	Technology	8877	Instructional Mat Fees-Sales	0964000	$ 1,900.00	$ 1,900.00
01.0	00000.0	00100	02600	Technology	8877	Instructional Mat Fees-Sales	0966000	$ 500.00	$ 500.00
01.0	00000.0	00100	02600	Technology	8877	Instructional Mat Fees-Sales	0976000	$ 2,800.00	$ 2,800.00
01.0	00000.0	00100	02600	Technology	8877	Instructional Mat Fees-Sales	0980000	$ -	$ 2,500.00
01.0	00000.0	00100	02600	Technology	8877	Instructional Mat Fees-Sales	0984000	$ -	$ 40,000.00
01.0	00000.0	00100	02600	Technology	8877	Instructional Mat Fees-Sales	0986000	$ 14,600.00	$ 14,600.00
01.0	00000.0	00000	02600	Technology	8885	Other Student Fees-Charges	0951000	$ 60.00	$ 60.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	1311	Acad Hrly PT	4900000	$ 84,032.00	$ 84,032.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	1494	Counselors PT Hrly	4900000	$ 30,000.00	$ 30,000.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	2111	Administrators	6190000	$ 20,885.00	$ 20,885.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	2191	Clrcal, Secrtrl, & Tech	6190000	$ 16,232.00	$ 16,232.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	2312	Non-Instr Temp - Adult Hrly	6190000	$ 60,000.00	$ 60,000.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	3111	STRS, Acad & Oth	4900000	$ 12,126.00	$ 12,126.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	3130	STRS, Oth Acad	4900000	$ 4,329.00	$ 4,329.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	3220	PERS, Class & Oth	6190000	$ 5,603.00	$ 15,083.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	3320	OASDHI, Class & Oth	6190000	$ 5,909.00	$ 5,909.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	3351	M/C, Acad & Oth	4900000	$ 1,219.00	$ 1,219.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	3360	M/C, Class & Oth	6190000	$ 1,408.00	$ 1,408.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	3370	M/C, Oth Cert	4900000	$ 435.00	$ 435.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	3420	H/W, Class & Oth	6190000	$ 5,717.00	$ 5,717.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	3511	SUI, Acad & Oth	4900000	$ 42.00	$ 42.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	3520	SUI, Class & Oth	6190000	$ 49.00	$ 49.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	3531	SUI, Oth Acad	4900000	$ 15.00	$ 15.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	3611	W/C, Acad & Oth	4900000	$ 1,053.00	$ 1,071.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	3620	W/C, Class & Oth	6190000	$ 1,217.00	$ 1,238.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	3630	W/C, Oth Acad	4900000	$ 376.00	$ 382.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	4550	Non-Instr Supplies	6190000	$ 3,181.00	$ 3,181.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	5210	Travel & Conf Exp	6190000	$ 10,000.00	$ 10,000.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	5810	Contracted Serv	6190000	$ 299,984.00	$ 228,447.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	5860	Finger Printing	6190000	$ 500.00	$ 500.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	6450	Non Cap Eq - Instr	4900000	$ 5,000.00	$ 5,000.00
01.3	00000.0	00000	72003	AB104 Adult Ed. Block Grant	8627	other gen'l cat'l programs	0000000	$ 491,812.00	$ 491,812.00
01.3	00000.0	10001	72003	AB104 Adult Ed. Block Grant	8627	other gen'l cat'l programs	0000000	$ 77,500.00	$ 15,488.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	1292	Counselors FT	6190000	$ 31,114.00	$ 31,113.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	1311	Acad Hrly PT	4900000	$ 30,394.00	$ 30,394.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	2312	Non-Instr Temp - Adult Hrly	6190000	$ 20,000.00	$ 20,000.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	2412	Instr Aides Temp - Adult Aides	6190000	$ 25,000.00	$ 25,000.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	3111	STRS, Acad & Oth	4900000	$ 4,386.00	$ 4,386.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	3130	STRS, Oth Acad	6190000	$ 4,490.00	$ 4,490.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	3312	OASDHI, Instr Aid	6190000	$ 1,550.00	$ 1,550.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	3320	OASDHI, Class & Oth	6190000	$ 1,240.00	$ 1,240.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	3351	M/C, Acad & Oth	4900000	$ 441.00	$ 441.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	3352	M/C, Instr Aid	6190000	$ 363.00	$ 363.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	3360	M/C, Class & Oth	6190000	$ 290.00	$ 290.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	3370	M/C, Oth Cert	6190000	$ 451.00	$ 451.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	3430	H/W, Oth Acad	6190000	$ 9,384.00	$ 10,160.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	3511	SUI, Acad & Oth	4900000	$ 15.00	$ 15.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	3512	SUI, Instr Aid	6190000	$ 12.00	$ 12.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	3520	SUI, Class & Oth	6190000	$ 10.00	$ 10.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	3531	SUI, Oth Acad	6190000	$ 16.00	$ 16.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	3611	W/C, Acad & Oth	4900000	$ 381.00	$ 388.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	3612	W/C, Instr Aid	6190000	$ 313.00	$ 319.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	3620	W/C, Class & Oth	6190000	$ 251.00	$ 255.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	3630	W/C, Oth Acad	6190000	$ 390.00	$ 397.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	72004	AEBG Data and Accountability	4550	Non-Instr Supplies	6190000	$ 16,328.00	$ 10,939.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	5810	Contracted Serv	6190000	$ 110,850.00	$ 110,850.00
01.3	00000.0	00000	72004	AEBG Data and Accountability	7900	Reserve of Contingencies	6190000	$ 10,833.00	$ -
01.3	00000.0	00000	72004	AEBG Data and Accountability	8627	other gen'l cat'l programs	0000000	$ 268,502.00	$ -
01.3	00000.0	10001	72004	AEBG Data and Accountability	8627	other gen'l cat'l programs	0000000	$ -	$ 253,079.00
01.3	00000.0	01000	71646	AMETLL	1320	Acad Stipend Pay	0900000	$ 5,000.00	$ 5,000.00
01.3	00000.0	01000	71646	AMETLL	2191	Clrcal, Secrtrl, & Tech	6190000	$ 55,140.00	$ 55,140.00
01.3	00000.0	01000	71646	AMETLL	2312	Non-Instr Temp - Adult Hrly	6190000	$ 100,000.00	$ 100,000.00
01.3	00000.0	01000	71646	AMETLL	2412	Instr Aides Temp - Adult Aides	0900000	$ 12,000.00	$ 12,000.00
01.3	00000.0	01000	71646	AMETLL	3212	PERS, Instr Aid	0900000	$ 1,864.00	$ 1,864.00
01.3	00000.0	00000	71646	AMETLL	3220	PERS, Class & Oth	6190000	$ 1,553.00	$ -
01.3	00000.0	01000	71646	AMETLL	3220	PERS, Class & Oth	6190000	$ 18,551.00	$ 20,962.00
01.3	00000.0	01000	71646	AMETLL	3312	OASDHI, Instr Aid	0900000	$ 744.00	$ 744.00
01.3	00000.0	00000	71646	AMETLL	3320	OASDHI, Class & Oth	6190000	$ 620.00	$ -
01.3	00000.0	01000	71646	AMETLL	3320	OASDHI, Class & Oth	6190000	$ 9,619.00	$ 9,619.00
01.3	00000.0	01000	71646	AMETLL	3352	M/C, Instr Aid	0900000	$ 174.00	$ 174.00
01.3	00000.0	00000	71646	AMETLL	3360	M/C, Class & Oth	6190000	$ 145.00	$ -
01.3	00000.0	01000	71646	AMETLL	3360	M/C, Class & Oth	6190000	$ 2,250.00	$ 2,250.00
01.3	00000.0	01000	71646	AMETLL	3512	SUI, Instr Aid	0900000	$ 6.00	$ 6.00
01.3	00000.0	00000	71646	AMETLL	3520	SUI, Class & Oth	6190000	$ 5.00	$ -
01.3	00000.0	01000	71646	AMETLL	3520	SUI, Class & Oth	6190000	$ 78.00	$ 78.00
01.3	00000.0	01000	71646	AMETLL	3612	W/C, Instr Aid	0900000	$ 150.00	$ 153.00
01.3	00000.0	00000	71646	AMETLL	3620	W/C, Class & Oth	6190000	$ 125.00	$ -
01.3	00000.0	01000	71646	AMETLL	3620	W/C, Class & Oth	6190000	$ 1,944.00	$ 1,978.00
01.3	00000.0	01000	71646	AMETLL	3720	CASH in Lieu of Ben-Class &Oth	6190000	$ 4,000.00	$ 4,000.00
01.3	00000.0	01000	71646	AMETLL	4320	Direct Instr Supplies	0900000	$ 35,000.00	$ 35,000.00
01.3	00000.0	01000	71646	AMETLL	4550	Non-Instr Supplies	6190000	$ 5,000.00	$ 5,000.00
01.3	00000.0	01000	71646	AMETLL	5210	Travel & Conf Exp	6190000	$ 15,000.00	$ 15,000.00
01.3	00000.0	01000	71646	AMETLL	5810	Contracted Serv	6190000	$ 10,000.00	$ 10,000.00
01.3	00000.0	01001	71646	AMETLL	5810	Contracted Serv	6190000	$ 50,000.00	$ 50,000.00
01.3	00000.0	01002	71646	AMETLL	5810	Contracted Serv	6190000	$ 50,000.00	$ 50,000.00
01.3	00000.0	01003	71646	AMETLL	5810	Contracted Serv	6190000	$ 50,000.00	$ 50,000.00
01.3	00000.0	01004	71646	AMETLL	5810	Contracted Serv	6190000	$ 50,000.00	$ 50,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	01005	71646	AMETLL	5810	Contracted Serv	6190000	$ 50,000.00	$ 50,000.00
01.3	00000.0	01006	71646	AMETLL	5810	Contracted Serv	6190000	$ 55,000.00	$ 55,000.00
01.3	00000.0	01000	71646	AMETLL	5860	Finger Printing	6190000	$ 400.00	$ 400.00
01.3	00000.0	01000	71646	AMETLL	6310	Sftwr/Flms/Non-PrntMda(CollLi)	0900000	$ 10,000.00	$ 10,000.00
01.3	00000.0	01000	71646	AMETLL	6410	Cap Eq - Instr	0900000	$ 30,000.00	$ 30,000.00
01.3	00000.0	01000	71646	AMETLL	6450	Non Cap Eq - Instr	0900000	$ 25,632.00	$ 25,632.00
01.3	00000.0	00000	71646	AMETLL	8627	other gen'l cat'l programs	0000000	$ 650,000.00	$ 650,000.00
01.3	00000.0	00000	72330	Apprenticeship	1313	Acad Apprntshp Hly	0908000	$ 9,429.00	$ 9,429.00
01.3	00000.0	00000	72330	Apprenticeship	2111	Administrators	0909000	$ 26,594.00	$ 26,594.00
01.3	00000.0	00000	72330	Apprenticeship	2111	Administrators	0910000	$ 6,266.00	$ 6,266.00
01.3	00000.0	00000	72330	Apprenticeship	2191	Clrcal, Secrtrl, & Tech	0909000	$ 34,361.00	$ 34,361.00
01.3	00000.0	00000	72330	Apprenticeship	2312	Non-Instr Temp - Adult Hrly	0909000	$ 1,854.00	$ 1,854.00
01.3	00000.0	00000	72330	Apprenticeship	2312	Non-Instr Temp - Adult Hrly	0910000	$ 6,489.00	$ 6,489.00
01.3	00000.0	00000	72330	Apprenticeship	3111	STRS, Acad & Oth	0908000	$ 1,361.00	$ 1,361.00
01.3	00000.0	00000	72330	Apprenticeship	3220	PERS, Class & Oth	0909000	$ 9,755.00	$ 9,755.00
01.3	00000.0	00000	72330	Apprenticeship	3220	PERS, Class & Oth	0910000	$ 1,981.00	$ 1,981.00
01.3	00000.0	00000	72330	Apprenticeship	3320	OASDHI, Class & Oth	0909000	$ 3,752.00	$ 3,752.00
01.3	00000.0	00000	72330	Apprenticeship	3320	OASDHI, Class & Oth	0910000	$ 757.00	$ 757.00
01.3	00000.0	00000	72330	Apprenticeship	3351	M/C, Acad & Oth	0908000	$ 137.00	$ 137.00
01.3	00000.0	00000	72330	Apprenticeship	3360	M/C, Class & Oth	0909000	$ 911.00	$ 911.00
01.3	00000.0	00000	72330	Apprenticeship	3360	M/C, Class & Oth	0910000	$ 185.00	$ 185.00
01.3	00000.0	00000	72330	Apprenticeship	3420	H/W, Class & Oth	0909000	$ 12,763.00	$ 12,763.00
01.3	00000.0	00000	72330	Apprenticeship	3420	H/W, Class & Oth	0910000	$ 912.00	$ 912.00
01.3	00000.0	00000	72330	Apprenticeship	3511	SUI, Acad & Oth	0908000	$ 5.00	$ 5.00
01.3	00000.0	00000	72330	Apprenticeship	3520	SUI, Class & Oth	0909000	$ 32.00	$ 32.00
01.3	00000.0	00000	72330	Apprenticeship	3520	SUI, Class & Oth	0910000	$ 6.00	$ 6.00
01.3	00000.0	00000	72330	Apprenticeship	3611	W/C, Acad & Oth	0908000	$ 118.00	$ 120.00
01.3	00000.0	00000	72330	Apprenticeship	3620	W/C, Class & Oth	0909000	$ 787.00	$ 801.00
01.3	00000.0	00000	72330	Apprenticeship	3620	W/C, Class & Oth	0910000	$ 160.00	$ 163.00
01.3	00000.0	00000	72330	Apprenticeship	4320	Direct Instr Supplies	0908000	$ 559.00	$ 559.00
01.3	00000.0	00000	72330	Apprenticeship	4320	Direct Instr Supplies	0910000	$ 4,500.00	$ 4,500.00
01.3	00000.0	00000	72330	Apprenticeship	4320	Direct Instr Supplies	0911000	$ 5,456.00	$ 5,456.00
01.3	00000.0	00000	72330	Apprenticeship	4550	Non-Instr Supplies	0909000	$ 100.00	$ 100.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00100	72330	Apprenticeship	4550	Non-Instr Supplies	6190000	$ 27,926.00	$ 27,926.00
01.3	00000.0	00000	72330	Apprenticeship	5210	Travel & Conf Exp	0909000	$ 250.00	$ 250.00
01.3	00000.0	00000	72330	Apprenticeship	5220	Mileage	0909000	$ 440.00	$ 440.00
01.3	00000.0	00000	72330	Apprenticeship	5610	Rents & Leases	0909000	$ 650.00	$ 650.00
01.3	00000.0	00000	72330	Apprenticeship	5640	Repairs & Maint-Non-Instr	0908000	$ 182.00	$ 182.00
01.3	00000.0	00000	72330	Apprenticeship	5810	Contracted Serv	0908000	$ 3,684.00	$ 3,684.00
01.3	00000.0	00000	72330	Apprenticeship	5810	Contracted Serv	0909000	$ 885,596.00	$ 885,596.00
01.3	00000.0	00000	72330	Apprenticeship	5810	Contracted Serv	0910000	$ 83,016.00	$ 83,016.00
01.3	00000.0	00000	72330	Apprenticeship	5830	Advertising (Marketing)	0910000	$ 24.00	$ 24.00
01.3	00000.0	00000	72330	Apprenticeship	6460	Non Cap Eq - Non Instr	0908000	$ 752,750.00	$ 636,139.00
01.3	00000.0	00000	72330	Apprenticeship	8627	other gen'l cat'l programs	0000000	$ 1,212,446.00	$ 1,251,955.00
01.3	00000.0	10001	72330	Apprenticeship	8627	other gen'l cat'l programs	0000000	$ 671,302.00	$ 515,201.00
01.3	00000.0	00000	75305	Asses,Rmdiatn & Retent RN 2017	1311	Acad Hrly PT	4900000	$ 103,380.00	$ 103,380.00
01.3	00000.0	00000	75305	Asses,Rmdiatn & Retent RN 2017	1320	Acad Stipend Pay	4900000	$ 12,000.00	$ 12,000.00
01.3	00000.0	00000	75305	Asses,Rmdiatn & Retent RN 2017	2312	Non-Instr Temp - Adult Hrly	6190000	$ 10,640.00	$ 10,640.00
01.3	00000.0	00000	75305	Asses,Rmdiatn & Retent RN 2017	3111	STRS, Acad & Oth	4900000	$ 16,650.00	$ 16,650.00
01.3	00000.0	00000	75305	Asses,Rmdiatn & Retent RN 2017	3320	OASDHI, Class & Oth	6190000	$ 660.00	$ 660.00
01.3	00000.0	00000	75305	Asses,Rmdiatn & Retent RN 2017	3351	M/C, Acad & Oth	4900000	$ 1,673.00	$ 1,673.00
01.3	00000.0	00000	75305	Asses,Rmdiatn & Retent RN 2017	3360	M/C, Class & Oth	6190000	$ 154.00	$ 154.00
01.3	00000.0	00000	75305	Asses,Rmdiatn & Retent RN 2017	3511	SUI, Acad & Oth	4900000	$ 58.00	$ 58.00
01.3	00000.0	00000	75305	Asses,Rmdiatn & Retent RN 2017	3520	SUI, Class & Oth	6190000	$ 5.00	$ 5.00
01.3	00000.0	00000	75305	Asses,Rmdiatn & Retent RN 2017	3611	W/C, Acad & Oth	4900000	$ 1,446.00	$ 1,471.00
01.3	00000.0	00000	75305	Asses,Rmdiatn & Retent RN 2017	3620	W/C, Class & Oth	6190000	$ 133.00	$ 136.00
01.3	00000.0	00000	75305	Asses,Rmdiatn & Retent RN 2017	4320	Direct Instr Supplies	1200000	$ 17,625.00	$ 17,597.00
01.3	00000.0	00000	75305	Asses,Rmdiatn & Retent RN 2017	7310	Oth Trnsf Out	6190000	$ 6,576.00	$ 6,576.00
01.3	00000.0	00000	75305	Asses,Rmdiatn & Retent RN 2017	8627	other gen'l cat'l programs	0000000	$ 171,000.00	$ 171,000.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	1210	Acad Sal Release Time	1500000	$ 146,284.00	$ 147,544.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	1311	Acad Hrly PT	1500000	$ 50,000.00	$ 50,000.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	2312	Non-Instr Temp - Adult Hrly	6190000	$ 10,000.00	$ 10,000.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	2412	Instr Aides Temp - Adult Aides	4900000	$ 90,000.00	$ 90,000.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3111	STRS, Acad & Oth	1500000	$ 7,215.00	$ 7,215.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3130	STRS, Oth Acad	1500000	$ 21,109.00	$ 21,291.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3212	PERS, Instr Aid	4900000	$ -	$ 13,978.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3220	PERS, Class & Oth	6190000	$ -	$ 1,553.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3312	OASDHI, Instr Aid	4900000	$ 5,580.00	$ 5,580.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3320	OASDHI, Class & Oth	6190000	$ 620.00	$ 620.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3351	M/C, Acad & Oth	1500000	$ 725.00	$ 725.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3352	M/C, Instr Aid	4900000	$ 1,305.00	$ 1,305.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3360	M/C, Class & Oth	6190000	$ 145.00	$ 145.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3370	M/C, Oth Cert	1500000	$ 2,121.00	$ 2,139.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3430	H/W, Oth Acad	1500000	$ 33,791.00	$ 36,768.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3511	SUI, Acad & Oth	1500000	$ 25.00	$ 25.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3512	SUI, Instr Aid	4900000	$ 45.00	$ 45.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3520	SUI, Class & Oth	6190000	$ 5.00	$ 5.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3531	SUI, Oth Acad	1500000	$ 73.00	$ 74.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3611	W/C, Acad & Oth	1500000	$ 627.00	$ 637.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3612	W/C, Instr Aid	4900000	$ 1,128.00	$ 1,147.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3620	W/C, Class & Oth	6190000	$ 125.00	$ 127.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	3630	W/C, Oth Acad	1500000	$ 1,833.00	$ 1,881.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	5810	Contracted Serv	6190000	$ 30,000.00	$ 30,000.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	6450	Non Cap Eq - Instr	4900000	$ 47,066.00	$ 62,462.00
01.3	00000.0	00000	70006	BASIC SKILLS 05/06&06/07	8627	other gen'l cat'l programs	0000000	$ 333,987.00	$ 312,808.00
01.3	00000.0	10001	70006	BASIC SKILLS 05/06&06/07	8627	other gen'l cat'l programs	0000000	$ 115,835.00	$ 172,458.00
01.3	00000.0	00000	71100	Bfap	1426	ASST DIRECTOR	6460000	$ 110,724.00	$ 114,432.00
01.3	00000.0	00000	71100	Bfap	2191	Clrcal, Secrtrl, & Tech	6460000	$ 324,173.00	$ 324,173.00
01.3	00000.0	00000	71100	Bfap	2199	Classified Overtime	6460000	$ -	$ 4,000.00
01.3	00000.0	00000	71100	Bfap	2312	Non-Instr Temp - Adult Hrly	6460000	$ 100,000.00	$ 100,000.00
01.3	00000.0	00000	71100	Bfap	3220	PERS, Class & Oth	6460000	$ 50,078.00	$ 50,348.00
01.3	00000.0	00000	71100	Bfap	3230	PERS, Oth Acad	6460000	$ 17,197.00	$ 17,772.00
01.3	00000.0	00000	71100	Bfap	3320	OASDHI, Class & Oth	6460000	$ 26,299.00	$ 26,298.00
01.3	00000.0	00000	71100	Bfap	3330	OASDHI, Oth Acad	6460000	$ 6,865.00	$ 7,095.00
01.3	00000.0	00000	71100	Bfap	3360	M/C, Class & Oth	6460000	$ 6,151.00	$ 6,151.00
01.3	00000.0	00000	71100	Bfap	3370	M/C, Oth Cert	6460000	$ 1,605.00	$ 1,659.00
01.3	00000.0	00000	71100	Bfap	3420	H/W, Class & Oth	6460000	$ 84,290.00	$ 84,290.00
01.3	00000.0	00000	71100	Bfap	3430	H/W, Oth Acad	6460000	$ 2,267.00	$ 2,267.00
01.3	00000.0	00000	71100	Bfap	3520	SUI, Class & Oth	6460000	$ 212.00	$ 212.00

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01.3	00000.0	00000	71100	Bfap	3531	SUI, Oth Acad	6460000	$ 55.00	$ 57.00
01.3	00000.0	00000	71100	Bfap	3620	W/C, Class & Oth	6460000	$ 5,315.00	$ 5,407.00
01.3	00000.0	00000	71100	Bfap	3630	W/C, Oth Acad	6460000	$ 1,387.00	$ 1,459.00
01.3	00000.0	00000	71100	Bfap	3730	CASH in Lieu of Ben-Oth Acad	6460000	$ 19,990.00	$ 19,990.00
01.3	00000.0	00000	71100	Bfap	4550	Non-Instr Supplies	6460000	$ 10,000.00	$ 10,000.00
01.3	00000.0	00000	71100	Bfap	5210	Travel & Conf Exp	6460000	$ 10,000.00	$ 10,000.00
01.3	00000.0	00000	71100	Bfap	5220	Mileage	6460000	$ 250.00	$ 250.00
01.3	00000.0	00000	71100	Bfap	5810	Contracted Serv	6460000	$ 10,000.00	$ 10,000.00
01.3	00000.0	00000	71100	Bfap	5830	Advertising (Marketing)	6460000	$ 12,154.00	$ 12,354.00
01.3	00000.0	00000	71100	Bfap	6310	Sftwr/Flms/Non-PrntMda(CollLi)	6460000	$ 20,600.00	$ 20,600.00
01.3	00000.0	00100	71100	Bfap	6310	Sftwr/Flms/Non-PrntMda(CollLi)	6460000	$ 7,062.00	$ 7,062.00
01.3	00000.0	00000	71100	Bfap	8150	Student Financial Aid	0000000	$ -	$ 9,202.00
01.3	00000.0	00000	71100	Bfap	8627	other gen'l cat'l programs	0000000	$ 826,674.00	$ 826,674.00
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	1311	Acad Hrly PT	0909000	$ 12,000.00	$ -
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	1494	Counselors PT Hrly	0909000	$ 85,052.00	$ -
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	2111	Administrators	0909000	$ 16,708.00	$ 16,708.00
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	2191	Clrcal, Secrtrl, & Tech	0909000	$ 13,526.00	$ 13,526.00
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	2312	Non-Instr Temp - Adult Hrly	0909000	$ 20,000.00	$ 20,000.00
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	3111	STRS, Acad & Oth	0909000	$ 1,732.00	$ -
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	3130	STRS, Oth Acad	0909000	$ 12,273.00	$ -
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	3220	PERS, Class & Oth	0909000	$ 4,642.00	$ 16,934.00
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	3320	OASDHI, Class & Oth	0909000	$ 3,025.00	$ 3,025.00
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	3351	M/C, Acad & Oth	0909000	$ 174.00	$ -
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	3360	M/C, Class & Oth	0909000	$ 728.00	$ 728.00
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	3370	M/C, Oth Cert	0909000	$ 1,233.00	$ -
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	3420	H/W, Class & Oth	0909000	$ 4,663.00	$ 4,663.00
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	3511	SUI, Acad & Oth	0909000	$ 6.00	$ -
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	3520	SUI, Class & Oth	0909000	$ 25.00	$ 25.00
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	3531	SUI, Oth Acad	0909000	$ 42.00	$ -
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	3611	W/C, Acad & Oth	0909000	$ 150.00	$ -
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	3620	W/C, Class & Oth	0909000	$ 630.00	$ 641.00
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	3630	W/C, Oth Acad	0909000	$ 1,066.00	$ -
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	4100	Text Books	0909000	$ 20,000.00	$ 20,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	4320	Direct Instr Supplies	0909000	$ 25,000.00	$ 25,000.00
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	4550	Non-Instr Supplies	0909000	$ 500.00	$ 500.00
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	5210	Travel & Conf Exp	0909000	$ 5,200.00	$ 5,200.00
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	5610	Rents & Leases	0909000	$ 40,000.00	$ 40,000.00
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	5810	Contracted Serv	0909000	$ 88,881.00	$ 68,703.00
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	7310	Oth Trnsf Out	0909000	$ 16,638.00	$ 16,638.00
01.3	00000.0	00000	72340	CAI - Pre Apprenticeship	8627	other gen'l cat'l programs	0000000	$ 373,894.00	$ -
01.3	00000.0	10001	72340	CAI - Pre Apprenticeship	8627	other gen'l cat'l programs	0000000	$ -	$ 252,291.00
01.3	00000.0	03300	72600	CalWORKS	1292	Counselors FT	6300000	$ 18,377.00	$ 18,376.00
01.3	00000.0	03300	72600	CalWORKS	1425	Director's Sal	6190000	$ 65,226.00	$ 65,226.00
01.3	00000.0	03300	72600	CalWORKS	1494	Counselors PT Hrly	6300000	$ 90,000.00	$ 90,000.00
01.3	00000.0	03300	72600	CalWORKS	2191	Clrcal, Secrtrl, & Tech	6190000	$ 63,755.00	$ 63,755.00
01.3	00000.0	03400	72600	CalWORKS	2191	Clrcal, Secrtrl, & Tech	6190000	$ 24,778.00	$ 23,525.00
01.3	00000.0	03300	72600	CalWORKS	2312	Non-Instr Temp - Adult Hrly	6190000	$ 21,000.00	$ 21,000.00
01.3	00000.0	03500	72600	CalWORKS	2312	Non-Instr Temp - Adult Hrly	6190000	$ 62,086.00	$ 143,650.00
01.3	00000.0	03300	72600	CalWORKS	2412	Instr Aides Temp - Adult Aides	4900000	$ 10,000.00	$ 10,000.00
01.3	00000.0	03500	72600	CalWORKS	2412	Instr Aides Temp - Adult Aides	4900000	$ 10,000.00	$ 10,000.00
01.3	00000.0	03300	72600	CalWORKS	3130	STRS, Oth Acad	6300000	$ 15,639.00	$ 15,639.00
01.3	00000.0	03300	72600	CalWORKS	3212	PERS, Instr Aid	4900000	$ -	$ 1,553.00
01.3	00000.0	03300	72600	CalWORKS	3220	PERS, Class & Oth	6190000	$ 5,255.00	$ 13,163.00
01.3	00000.0	03400	72600	CalWORKS	3220	PERS, Class & Oth	6190000	$ 3,848.00	$ 3,654.00
01.3	00000.0	03500	72600	CalWORKS	3220	PERS, Class & Oth	6190000	$ 7,474.00	$ -
01.3	00000.0	03300	72600	CalWORKS	3230	PERS, Oth Acad	6190000	$ 10,130.00	$ 10,130.00
01.3	00000.0	03300	72600	CalWORKS	3312	OASDHI, Instr Aid	4900000	$ -	$ 620.00
01.3	00000.0	03500	72600	CalWORKS	3312	OASDHI, Instr Aid	4900000	$ 620.00	$ 620.00
01.3	00000.0	03300	72600	CalWORKS	3320	OASDHI, Class & Oth	6190000	$ 5,255.00	$ 5,255.00
01.3	00000.0	03400	72600	CalWORKS	3320	OASDHI, Class & Oth	6190000	$ 1,536.00	$ 1,459.00
01.3	00000.0	03500	72600	CalWORKS	3320	OASDHI, Class & Oth	6190000	$ 3,849.00	$ 8,906.00
01.3	00000.0	03300	72600	CalWORKS	3330	OASDHI, Oth Acad	6190000	$ 3,943.00	$ 3,943.00
01.3	00000.0	03300	72600	CalWORKS	3352	M/C, Instr Aid	4900000	$ 145.00	$ 145.00
01.3	00000.0	03500	72600	CalWORKS	3352	M/C, Instr Aid	4900000	$ 145.00	$ 145.00
01.3	00000.0	03300	72600	CalWORKS	3360	M/C, Class & Oth	6190000	$ 1,229.00	$ 1,229.00
01.3	00000.0	03400	72600	CalWORKS	3360	M/C, Class & Oth	6190000	$ 359.00	$ 341.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	03500	72600	CalWORKS	3360	M/C, Class & Oth	6190000	$ 900.00	$ 2,083.00
01.3	00000.0	03300	72600	CalWORKS	3370	M/C, Oth Cert	6190000	$ 946.00	$ 946.00
01.3	00000.0	03300	72600	CalWORKS	3370	M/C, Oth Cert	6300000	$ 1,572.00	$ 1,571.00
01.3	00000.0	03300	72600	CalWORKS	3420	H/W, Class & Oth	6190000	$ 17,078.00	$ 17,078.00
01.3	00000.0	03400	72600	CalWORKS	3420	H/W, Class & Oth	6190000	$ 4,727.00	$ 4,472.00
01.3	00000.0	03300	72600	CalWORKS	3430	H/W, Oth Acad	6190000	$ 387.00	$ 387.00
01.3	00000.0	03300	72600	CalWORKS	3430	H/W, Oth Acad	6300000	$ 3,842.00	$ 4,248.00
01.3	00000.0	03300	72600	CalWORKS	3512	SUI, Instr Aid	4900000	$ 5.00	$ 5.00
01.3	00000.0	03500	72600	CalWORKS	3512	SUI, Instr Aid	4900000	$ 5.00	$ 5.00
01.3	00000.0	03300	72600	CalWORKS	3520	SUI, Class & Oth	6190000	$ 42.00	$ 42.00
01.3	00000.0	03400	72600	CalWORKS	3520	SUI, Class & Oth	6190000	$ 12.00	$ 12.00
01.3	00000.0	03500	72600	CalWORKS	3520	SUI, Class & Oth	6190000	$ 31.00	$ 72.00
01.3	00000.0	03300	72600	CalWORKS	3531	SUI, Oth Acad	6190000	$ 33.00	$ 33.00
01.3	00000.0	03300	72600	CalWORKS	3531	SUI, Oth Acad	6300000	$ 54.00	$ 54.00
01.3	00000.0	03300	72600	CalWORKS	3612	W/C, Instr Aid	4900000	$ 125.00	$ 127.00
01.3	00000.0	03500	72600	CalWORKS	3612	W/C, Instr Aid	4900000	$ 125.00	$ 127.00
01.3	00000.0	03300	72600	CalWORKS	3620	W/C, Class & Oth	6190000	$ 1,062.00	$ 1,080.00
01.3	00000.0	03400	72600	CalWORKS	3620	W/C, Class & Oth	6190000	$ 311.00	$ 300.00
01.3	00000.0	03500	72600	CalWORKS	3620	W/C, Class & Oth	6190000	$ 778.00	$ 1,832.00
01.3	00000.0	03300	72600	CalWORKS	3630	W/C, Oth Acad	6190000	$ 817.00	$ 831.00
01.3	00000.0	03300	72600	CalWORKS	3630	W/C, Oth Acad	6300000	$ 1,358.00	$ 1,382.00
01.3	00000.0	03300	72600	CalWORKS	3730	CASH in Lieu of Ben-Oth Acad	6190000	$ 9,995.00	$ 9,995.00
01.3	00000.0	03300	72600	CalWORKS	4550	Non-Instr Supplies	6190000	$ 3,000.00	$ 3,000.00
01.3	00000.0	03300	72600	CalWORKS	5210	Travel & Conf Exp	6300000	$ 2,000.00	$ 2,000.00
01.3	00000.0	03300	72600	CalWORKS	5220	Mileage	6190000	$ 100.00	$ 100.00
01.3	00000.0	03300	72600	CalWORKS	5610	Rents & Leases	6300000	$ 500.00	$ 500.00
01.3	00000.0	03300	72600	CalWORKS	5640	Repairs & Maint-Non-Instr	6300000	$ 1,500.00	$ 1,500.00
01.3	00000.0	03300	72600	CalWORKS	5850	Postage Costs	6190000	$ 350.00	$ 350.00
01.3	00000.0	03300	72600	CalWORKS	7530	Oth Pays to or for Stus	6190000	$ 1,670.00	$ 1,670.00
01.3	00000.0	00000	72600	CalWORKS	8625	General Categorical Programs	0000000	$ 477,974.00	$ 568,136.00
01.3	00000.0	00000	72800	CARE Grant	1292	Counselors FT	6300000	$ 14,593.00	$ 14,593.00
01.3	00000.0	00000	72800	CARE Grant	2191	Clrcal, Secrtrl, & Tech	6010000	$ 21,219.00	$ 21,219.00
01.3	00000.0	00000	72800	CARE Grant	2312	Non-Instr Temp - Adult Hrly	6010000	$ 4,726.00	$ 4,726.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	72800	CARE Grant	3130	STRS, Oth Acad	6300000	$ 2,106.00	$ 2,106.00
01.3	00000.0	00000	72800	CARE Grant	3220	PERS, Class & Oth	6010000	$ 3,284.00	$ 3,284.00
01.3	00000.0	00000	72800	CARE Grant	3320	OASDHI, Class & Oth	6010000	$ 1,609.00	$ 1,609.00
01.3	00000.0	00000	72800	CARE Grant	3360	M/C, Class & Oth	6010000	$ 376.00	$ 376.00
01.3	00000.0	00000	72800	CARE Grant	3370	M/C, Oth Cert	6300000	$ 212.00	$ 212.00
01.3	00000.0	00000	72800	CARE Grant	3420	H/W, Class & Oth	6010000	$ 4,643.00	$ 4,643.00
01.3	00000.0	00000	72800	CARE Grant	3430	H/W, Oth Acad	6300000	$ 915.00	$ 1,128.00
01.3	00000.0	00000	72800	CARE Grant	3520	SUI, Class & Oth	6010000	$ 13.00	$ 13.00
01.3	00000.0	00000	72800	CARE Grant	3531	SUI, Oth Acad	6300000	$ 7.00	$ 7.00
01.3	00000.0	00000	72800	CARE Grant	3620	W/C, Class & Oth	6010000	$ 325.00	$ 331.00
01.3	00000.0	00000	72800	CARE Grant	3630	W/C, Oth Acad	6300000	$ 183.00	$ 186.00
01.3	00000.0	00000	72800	CARE Grant	4550	Non-Instr Supplies	6010000	$ 1,000.00	$ 778.00
01.3	00000.0	00000	72800	CARE Grant	5210	Travel & Conf Exp	6010000	$ 2,500.00	$ 2,500.00
01.3	00000.0	00000	72800	CARE Grant	5830	Advertising (Marketing)	6010000	$ 500.00	$ 500.00
01.3	00000.0	03100	72800	CARE Grant	7610	Pays to/or/forStus(NonCshAsst)	7300000	$ 2,500.00	$ 2,500.00
01.3	00000.0	03200	72800	CARE Grant	7610	Pays to/or/forStus(NonCshAsst)	7300000	$ 4,410.00	$ 4,410.00
01.3	00000.0	03300	72800	CARE Grant	7610	Pays to/or/forStus(NonCshAsst)	7300000	$ 2,000.00	$ 2,000.00
01.3	00000.0	00000	72800	CARE Grant	7620	Stu Aid	7300000	$ 42,181.00	$ 42,181.00
01.3	00000.0	00000	72800	CARE Grant	8627	other gen'l cat'l programs	0000000	$ 109,302.00	$ 109,302.00
01.3	00000.0	00000	70700	Child Dev Trng Consor	4550	Non-Instr Supplies	6960000	$ 9,442.00	$ 9,442.00
01.3	00000.0	00000	70700	Child Dev Trng Consor	7530	Oth Pays to or for Stus	6960000	$ 21,348.00	$ 21,348.00
01.3	00000.0	00000	70700	Child Dev Trng Consor	8890	Other Local Revenues	0000000	$ 21,250.00	$ 30,790.00
01.3	00000.0	00100	70700	Child Dev Trng Consor	8890	Other Local Revenues	0000000	$ 9,540.00	$ -
01.3	00000.0	00000	70250	CTE Data Unlocked Initiative	2312	Non-Instr Temp - Adult Hrly	6780000	$ 20,083.00	$ 33,284.00
01.3	00000.0	00000	70250	CTE Data Unlocked Initiative	3220	PERS, Class & Oth	6780000	$ 3,119.00	$ -
01.3	00000.0	00000	70250	CTE Data Unlocked Initiative	3320	OASDHI, Class & Oth	6780000	$ 1,245.00	$ 2,064.00
01.3	00000.0	00000	70250	CTE Data Unlocked Initiative	3360	M/C, Class & Oth	6780000	$ 291.00	$ 483.00
01.3	00000.0	00000	70250	CTE Data Unlocked Initiative	3520	SUI, Class & Oth	6780000	$ 10.00	$ 17.00
01.3	00000.0	00000	70250	CTE Data Unlocked Initiative	3620	W/C, Class & Oth	6780000	$ 252.00	$ 424.00
01.3	00000.0	00000	70250	CTE Data Unlocked Initiative	8627	other gen'l cat'l programs	0000000	$ 25,000.00	$ -
01.3	00000.0	10001	70250	CTE Data Unlocked Initiative	8627	other gen'l cat'l programs	0000000	$ -	$ 36,272.00
01.3	00000.0	00000	72740	CTE/Pre-Apprenticeship	4550	Non-Instr Supplies	6190000	$ 10,000.00	$ 10,000.00
01.3	00000.0	00000	72740	CTE/Pre-Apprenticeship	5810	Contracted Serv	6190000	$ 17,923.00	$ 15,634.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	10001	72740	CTE/Pre-Apprenticeship	8627	other gen'l cat'l programs	0000000	$ 27,923.00	$ 25,634.00
01.3	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 44,000.00	$ 78,000.00
01.3	00000.0	00000	76615	DSN-ATR 2016-17 SB1070	2191	Clrcal, Secrtrl, & Tech	6190000	$ 27,260.00	$ 27,260.00
01.3	00000.0	00000	76615	DSN-ATR 2016-17 SB1070	3220	PERS, Class & Oth	6190000	$ 4,234.00	$ 4,234.00
01.3	00000.0	00000	76615	DSN-ATR 2016-17 SB1070	3320	OASDHI, Class & Oth	6190000	$ 1,690.00	$ 1,690.00
01.3	00000.0	00000	76615	DSN-ATR 2016-17 SB1070	3360	M/C, Class & Oth	6190000	$ 395.00	$ 395.00
01.3	00000.0	00000	76615	DSN-ATR 2016-17 SB1070	3420	H/W, Class & Oth	6190000	$ 4,594.00	$ 4,594.00
01.3	00000.0	00000	76615	DSN-ATR 2016-17 SB1070	3520	SUI, Class & Oth	6190000	$ 14.00	$ 14.00
01.3	00000.0	00000	76615	DSN-ATR 2016-17 SB1070	3620	W/C, Class & Oth	6190000	$ 342.00	$ 348.00
01.3	00000.0	00000	76615	DSN-ATR 2016-17 SB1070	4320	Direct Instr Supplies	6190000	$ 8,526.00	$ -
01.3	00000.0	00000	76615	DSN-ATR 2016-17 SB1070	4550	Non-Instr Supplies	6190000	$ 2,575.00	$ -
01.3	00000.0	00000	76615	DSN-ATR 2016-17 SB1070	5210	Travel & Conf Exp	6190000	$ 5,000.00	$ -
01.3	00000.0	00000	76615	DSN-ATR 2016-17 SB1070	5220	Mileage	6190000	$ 1,000.00	$ -
01.3	00000.0	00000	76615	DSN-ATR 2016-17 SB1070	5310	Dues & Memberships	6190000	$ 5,000.00	$ -
01.3	00000.0	00000	76615	DSN-ATR 2016-17 SB1070	5810	Contracted Serv	6190000	$ 32,287.00	$ 21,815.00
01.3	00000.0	00000	76615	DSN-ATR 2016-17 SB1070	6430	Cap LP Eq - Instr	6190000	$ 3,237.00	$ -
01.3	00000.0	00000	76615	DSN-ATR 2016-17 SB1070	7310	Oth Trnsf Out	6190000	$ 3,846.00	$ 2,414.00
01.3	00000.0	00000	76615	DSN-ATR 2016-17 SB1070	8627	other gen'l cat'l programs	0000000	$ 100,000.00	$ -
01.3	00000.0	10001	76615	DSN-ATR 2016-17 SB1070	8627	other gen'l cat'l programs	0000000	$ -	$ 62,764.00
01.3	00000.0	00000	76614	DSN-ATR 2016-17 SB1402	1425	Director's Sal	6190000	$ 29,556.00	$ 29,556.00
01.3	00000.0	00000	76614	DSN-ATR 2016-17 SB1402	3130	STRS, Oth Acad	6190000	$ 4,265.00	$ 4,265.00
01.3	00000.0	00000	76614	DSN-ATR 2016-17 SB1402	3370	M/C, Oth Cert	6190000	$ 429.00	$ 429.00
01.3	00000.0	00000	76614	DSN-ATR 2016-17 SB1402	3430	H/W, Oth Acad	6190000	$ -	$ 863.00
01.3	00000.0	00000	76614	DSN-ATR 2016-17 SB1402	3531	SUI, Oth Acad	6190000	$ 15.00	$ 15.00
01.3	00000.0	00000	76614	DSN-ATR 2016-17 SB1402	3630	W/C, Oth Acad	6190000	$ 370.00	$ 377.00
01.3	00000.0	00000	76614	DSN-ATR 2016-17 SB1402	3730	CASH in Lieu of Ben-Oth Acad	6190000	$ -	$ 1,999.00
01.3	00000.0	00000	76614	DSN-ATR 2016-17 SB1402	4550	Non-Instr Supplies	6190000	$ 4,673.00	$ 595.00
01.3	00000.0	00000	76614	DSN-ATR 2016-17 SB1402	7310	Oth Trnsf Out	6190000	$ 7,692.00	$ 7,692.00
01.3	00000.0	00000	76614	DSN-ATR 2016-17 SB1402	8627	other gen'l cat'l programs	0000000	$ 47,000.00	$ -
01.3	00000.0	10001	76614	DSN-ATR 2016-17 SB1402	8627	other gen'l cat'l programs	0000000	$ -	$ 45,791.00
01.3	00000.0	00000	76616	DSN-ATR 2017-18 SB1402	1425	Director's Sal	6190000	$ 88,668.00	$ 88,668.00
01.3	00000.0	00000	76616	DSN-ATR 2017-18 SB1402	2191	Clrcal, Secrtrl, & Tech	6190000	$ 27,260.00	$ 27,260.00
01.3	00000.0	00000	76616	DSN-ATR 2017-18 SB1402	3130	STRS, Oth Acad	6190000	$ 12,795.00	$ 12,795.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	76616	DSN-ATR 2017-18 SB1402	3220	PERS, Class & Oth	6190000	$ 4,234.00	$ 4,234.00
01.3	00000.0	00000	76616	DSN-ATR 2017-18 SB1402	3320	OASDHI, Class & Oth	6190000	$ 1,690.00	$ 1,690.00
01.3	00000.0	00000	76616	DSN-ATR 2017-18 SB1402	3360	M/C, Class & Oth	6190000	$ 395.00	$ 395.00
01.3	00000.0	00000	76616	DSN-ATR 2017-18 SB1402	3370	M/C, Oth Cert	6190000	$ 1,286.00	$ 1,286.00
01.3	00000.0	00000	76616	DSN-ATR 2017-18 SB1402	3420	H/W, Class & Oth	6190000	$ 4,594.00	$ 4,594.00
01.3	00000.0	00000	76616	DSN-ATR 2017-18 SB1402	3430	H/W, Oth Acad	6190000	$ 2,003.00	$ 2,003.00
01.3	00000.0	00000	76616	DSN-ATR 2017-18 SB1402	3520	SUI, Class & Oth	6190000	$ 14.00	$ 14.00
01.3	00000.0	00000	76616	DSN-ATR 2017-18 SB1402	3531	SUI, Oth Acad	6190000	$ 44.00	$ 44.00
01.3	00000.0	00000	76616	DSN-ATR 2017-18 SB1402	3620	W/C, Class & Oth	6190000	$ 342.00	$ 348.00
01.3	00000.0	00000	76616	DSN-ATR 2017-18 SB1402	3630	W/C, Oth Acad	6190000	$ 1,111.00	$ 1,130.00
01.3	00000.0	00000	76616	DSN-ATR 2017-18 SB1402	3730	CASH in Lieu of Ben-Oth Acad	6190000	$ 17,991.00	$ 17,966.00
01.3	00000.0	00000	76616	DSN-ATR 2017-18 SB1402	5810	Contracted Serv	6190000	$ 29,881.00	$ 29,881.00
01.3	00000.0	00000	76616	DSN-ATR 2017-18 SB1402	7310	Oth Trnsf Out	6190000	$ 7,692.00	$ 7,692.00
01.3	00000.0	00000	76616	DSN-ATR 2017-18 SB1402	8627	other gen'l cat'l programs	0000000	$ 200,000.00	$ 200,000.00
01.3	00000.0	00000	79000	Dsps	1110	Acad Sal FT	4900000	$ 291,642.00	$ 294,555.00
01.3	00000.0	00000	79000	Dsps	1292	Counselors FT	6420000	$ 232,986.00	$ 232,981.00
01.3	00000.0	00000	79000	Dsps	1423	Dean's Sal	6420000	$ 98,101.00	$ 98,143.00
01.3	00000.0	00000	79000	Dsps	2191	Clrcal, Secrtrl, & Tech	6420000	$ 479,828.00	$ 479,828.00
01.3	00000.0	00001	79000	Dsps	2191	Clrcal, Secrtrl, & Tech	6420000	$ 48,225.00	$ 48,225.00
01.3	00000.0	00000	79000	Dsps	2312	Non-Instr Temp - Adult Hrly	6420000	$ 32,420.00	$ 164,138.00
01.3	00000.0	00000	79000	Dsps	2412	Instr Aides Temp - Adult Aides	4900000	$ 8,000.00	$ 8,000.00
01.3	00000.0	00000	79000	Dsps	3111	STRS, Acad & Oth	4900000	$ 42,084.00	$ 42,504.00
01.3	00000.0	00000	79000	Dsps	3130	STRS, Oth Acad	6420000	$ 47,776.00	$ 47,781.00
01.3	00000.0	00000	79000	Dsps	3212	PERS, Instr Aid	4900000	$ 1,242.00	$ 1,242.00
01.3	00000.0	00000	79000	Dsps	3220	PERS, Class & Oth	6420000	$ 79,557.00	$ 79,557.00
01.3	00000.0	00001	79000	Dsps	3220	PERS, Class & Oth	6420000	$ 7,490.00	$ 7,490.00
01.3	00000.0	00000	79000	Dsps	3312	OASDHI, Instr Aid	4900000	$ 496.00	$ 496.00
01.3	00000.0	00000	79000	Dsps	3320	OASDHI, Class & Oth	6420000	$ 31,759.00	$ 39,926.00
01.3	00000.0	00001	79000	Dsps	3320	OASDHI, Class & Oth	6420000	$ 2,990.00	$ 2,990.00
01.3	00000.0	00000	79000	Dsps	3351	M/C, Acad & Oth	4900000	$ 4,229.00	$ 4,271.00
01.3	00000.0	00000	79000	Dsps	3352	M/C, Instr Aid	4900000	$ 116.00	$ 116.00
01.3	00000.0	00000	79000	Dsps	3360	M/C, Class & Oth	6420000	$ 7,428.00	$ 9,338.00
01.3	00000.0	00001	79000	Dsps	3360	M/C, Class & Oth	6420000	$ 699.00	$ 699.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	79000	Dsps	3370	M/C, Oth Cert	6420000	$ 4,801.00	$ 4,801.00
01.3	00000.0	00000	79000	Dsps	3411	H/W, Acad & Oth	4900000	$ 43,816.00	$ 48,706.00
01.3	00000.0	00000	79000	Dsps	3420	H/W, Class & Oth	6420000	$ 80,154.00	$ 80,154.00
01.3	00000.0	00001	79000	Dsps	3420	H/W, Class & Oth	6420000	$ 7,695.00	$ 7,695.00
01.3	00000.0	00000	79000	Dsps	3430	H/W, Oth Acad	6420000	$ 50,390.00	$ 55,665.00
01.3	00000.0	00000	79000	Dsps	3511	SUI, Acad & Oth	4900000	$ 146.00	$ 147.00
01.3	00000.0	00000	79000	Dsps	3512	SUI, Instr Aid	4900000	$ 4.00	$ 4.00
01.3	00000.0	00000	79000	Dsps	3520	SUI, Class & Oth	6420000	$ 256.00	$ 322.00
01.3	00000.0	00001	79000	Dsps	3520	SUI, Class & Oth	6420000	$ 24.00	$ 24.00
01.3	00000.0	00000	79000	Dsps	3531	SUI, Oth Acad	6420000	$ 166.00	$ 166.00
01.3	00000.0	00000	79000	Dsps	3611	W/C, Acad & Oth	4900000	$ 3,654.00	$ 3,755.00
01.3	00000.0	00000	79000	Dsps	3612	W/C, Instr Aid	4900000	$ 100.00	$ 102.00
01.3	00000.0	00000	79000	Dsps	3620	W/C, Class & Oth	6420000	$ 6,419.00	$ 8,210.00
01.3	00000.0	00001	79000	Dsps	3620	W/C, Class & Oth	6420000	$ 604.00	$ 615.00
01.3	00000.0	00000	79000	Dsps	3630	W/C, Oth Acad	6420000	$ 4,148.00	$ 4,221.00
01.3	00000.0	00000	79000	Dsps	3730	CASH in Lieu of Ben-Oth Acad	6420000	$ 3,892.00	$ 3,892.00
01.3	00000.0	00000	79000	Dsps	4550	Non-Instr Supplies	6420000	$ 9,528.00	$ 9,528.00
01.3	00000.0	00000	79000	Dsps	8623	General Categorical Programs	0000000	$ 1,632,865.00	$ 1,790,287.00
01.3	00000.0	00000	71200	Eops	1292	Counselors FT	6300000	$ 189,281.00	$ 190,790.00
01.3	00000.0	00000	71200	Eops	1425	Director's Sal	6300000	$ 126,240.00	$ 126,240.00
01.3	00000.0	00000	71200	Eops	1494	Counselors PT Hrly	6300000	$ 73,633.00	$ 73,633.00
01.3	00000.0	00000	71200	Eops	2191	Clrcal, Secrtrl, & Tech	6190000	$ 28,949.00	$ 28,949.00
01.3	00000.0	00000	71200	Eops	2191	Clrcal, Secrtrl, & Tech	7000000	$ 118,821.00	$ 118,821.00
01.3	00000.0	00000	71200	Eops	2312	Non-Instr Temp - Adult Hrly	7000000	$ 15,466.00	$ 15,466.00
01.3	00000.0	00000	71200	Eops	2412	Instr Aides Temp - Adult Aides	7000000	$ 27,132.00	$ 27,132.00
01.3	00000.0	00000	71200	Eops	3130	STRS, Oth Acad	6300000	$ 37,938.00	$ 38,156.00
01.3	00000.0	00000	71200	Eops	3220	PERS, Class & Oth	6190000	$ 4,496.00	$ 4,496.00
01.3	00000.0	00000	71200	Eops	3220	PERS, Class & Oth	7000000	$ 18,454.00	$ 18,454.00
01.3	00000.0	00000	71200	Eops	3230	PERS, Oth Acad	6300000	$ 19,606.00	$ 19,606.00
01.3	00000.0	00000	71200	Eops	3312	OASDHI, Instr Aid	7000000	$ 1,682.00	$ 1,682.00
01.3	00000.0	00000	71200	Eops	3320	OASDHI, Class & Oth	6190000	$ 1,795.00	$ 1,795.00
01.3	00000.0	00000	71200	Eops	3320	OASDHI, Class & Oth	7000000	$ 8,326.00	$ 8,326.00
01.3	00000.0	00000	71200	Eops	3330	OASDHI, Oth Acad	6300000	$ 7,827.00	$ 7,827.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	71200	Eops	3352	M/C, Instr Aid	7000000	$ 393.00	$ 393.00
01.3	00000.0	00000	71200	Eops	3360	M/C, Class & Oth	6190000	$ 420.00	$ 420.00
01.3	00000.0	00000	71200	Eops	3360	M/C, Class & Oth	7000000	$ 1,947.00	$ 1,947.00
01.3	00000.0	00000	71200	Eops	3370	M/C, Oth Cert	6300000	$ 5,643.00	$ 5,665.00
01.3	00000.0	00000	71200	Eops	3420	H/W, Class & Oth	6190000	$ 7,308.00	$ 7,308.00
01.3	00000.0	00000	71200	Eops	3420	H/W, Class & Oth	7000000	$ 21,817.00	$ 21,817.00
01.3	00000.0	00000	71200	Eops	3430	H/W, Oth Acad	6300000	$ 13,893.00	$ 17,037.00
01.3	00000.0	00000	71200	Eops	3512	SUI, Instr Aid	7000000	$ 14.00	$ 14.00
01.3	00000.0	00000	71200	Eops	3520	SUI, Class & Oth	6190000	$ 15.00	$ 15.00
01.3	00000.0	00000	71200	Eops	3520	SUI, Class & Oth	7000000	$ 67.00	$ 67.00
01.3	00000.0	00000	71200	Eops	3531	SUI, Oth Acad	6300000	$ 195.00	$ 195.00
01.3	00000.0	00000	71200	Eops	3612	W/C, Instr Aid	7000000	$ 340.00	$ 346.00
01.3	00000.0	00000	71200	Eops	3620	W/C, Class & Oth	6190000	$ 363.00	$ 369.00
01.3	00000.0	00000	71200	Eops	3620	W/C, Class & Oth	7000000	$ 1,683.00	$ 1,712.00
01.3	00000.0	00000	71200	Eops	3630	W/C, Oth Acad	6300000	$ 4,876.00	$ 4,980.00
01.3	00000.0	00000	71200	Eops	3730	CASH in Lieu of Ben-Oth Acad	6300000	$ 19,990.00	$ 19,990.00
01.3	00000.0	00000	71200	Eops	4550	Non-Instr Supplies	7000000	$ 10,000.00	$ 10,000.00
01.3	00000.0	00000	71200	Eops	5210	Travel & Conf Exp	7000000	$ 15,000.00	$ 9,962.00
01.3	00000.0	00000	71200	Eops	5830	Advertising (Marketing)	7000000	$ 2,000.00	$ 2,000.00
01.3	00000.0	02900	71200	Eops	7610	Pays to/or/forStus(NonCshAsst)	7300000	$ 5,000.00	$ 5,000.00
01.3	00000.0	03000	71200	Eops	7610	Pays to/or/forStus(NonCshAsst)	7300000	$ 3,540.00	$ 3,540.00
01.3	00000.0	03500	71200	Eops	7610	Pays to/or/forStus(NonCshAsst)	7300000	$ 5,780.00	$ 5,780.00
01.3	00000.0	00300	71200	Eops	7620	Stu Aid	7300000	$ 58,238.00	$ 58,238.00
01.3	00000.0	00000	71200	Eops	7630	Book Serv for Stus	6300000	$ 300,000.00	$ 300,000.00
01.3	00000.0	00000	71200	Eops	8622	Extend Opp Prog & Serv (EOPS)	0000000	$ 1,158,168.00	$ 1,158,168.00
01.3	00000.0	00000	74500	Equal Employment Opportunity	4550	Non-Instr Supplies	6720000	$ 14,100.00	$ 14,100.00
01.3	00000.0	00000	74500	Equal Employment Opportunity	5210	Travel & Conf Exp	6720000	$ 5,000.00	$ 5,000.00
01.3	00000.0	00000	74500	Equal Employment Opportunity	5310	Dues & Memberships	6730000	$ 5,000.00	$ 5,000.00
01.3	00000.0	00000	74500	Equal Employment Opportunity	5810	Contracted Serv	6720000	$ 14,100.00	$ 42,253.00
01.3	00000.0	00000	74500	Equal Employment Opportunity	5830	Advertising (Marketing)	6720000	$ 1,800.00	$ 1,800.00
01.3	00000.0	00000	74500	Equal Employment Opportunity	6460	Non Cap Eq - Non Instr	6720000	$ 20,000.00	$ 20,000.00
01.3	00000.0	00000	74500	Equal Employment Opportunity	8627	other gen'l cat'l programs	0000000	$ 60,000.00	$ 60,000.00
01.3	00000.0	10001	74500	Equal Employment Opportunity	8627	other gen'l cat'l programs	0000000	$ -	$ 28,153.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	70800	F W S	2312	Non-Instr Temp - Adult Hrly	6190000	$ 409,054.00	$ 409,054.00
01.3	00000.0	00000	70800	F W S	2412	Instr Aides Temp - Adult Aides	7000000	$ 65,700.00	$ 65,700.00
01.3	00000.0	00000	70800	F W S	3312	OASDHI, Instr Aid	7000000	$ 4,073.00	$ 4,073.00
01.3	00000.0	00000	70800	F W S	3320	OASDHI, Class & Oth	6190000	$ 25,361.00	$ 25,361.00
01.3	00000.0	00000	70800	F W S	3352	M/C, Instr Aid	7000000	$ 953.00	$ 953.00
01.3	00000.0	00000	70800	F W S	3360	M/C, Class & Oth	6190000	$ 5,941.00	$ 5,931.00
01.3	00000.0	00000	70800	F W S	3512	SUI, Instr Aid	7000000	$ 33.00	$ 33.00
01.3	00000.0	00000	70800	F W S	3520	SUI, Class & Oth	6190000	$ 205.00	$ 204.00
01.3	00000.0	00000	70800	F W S	3612	W/C, Instr Aid	7000000	$ 823.00	$ 838.00
01.3	00000.0	00000	70800	F W S	3620	W/C, Class & Oth	6190000	$ 5,182.00	$ 5,215.00
01.3	00000.0	00000	70800	F W S	3998	Empl Benefits Holding	6190000	$ (42,571.00)	$ (42,608.00)
01.3	00000.0	00000	70800	F W S	7310	Oth Trnsf Out	7000000	$ 23,738.00	$ 23,738.00
01.3	00000.0	00000	70800	F W S	8120	Higher Education Act	0000000	$ 498,492.00	$ 498,492.00
01.3	00000.0	00000	70790	Fed Food Prog. Child Care Ctr	2117	CDC Food Services Specialist	6920000	$ 30,192.00	$ 30,192.00
01.3	00000.0	00000	70790	Fed Food Prog. Child Care Ctr	2412	Instr Aides Temp - Adult Aides	6920000	$ 8,000.00	$ 5,200.00
01.3	00000.0	00000	70790	Fed Food Prog. Child Care Ctr	3212	PERS, Instr Aid	6920000	$ 1,242.00	$ -
01.3	00000.0	00000	70790	Fed Food Prog. Child Care Ctr	3220	PERS, Class & Oth	6920000	$ 4,689.00	$ 4,689.00
01.3	00000.0	00000	70790	Fed Food Prog. Child Care Ctr	3312	OASDHI, Instr Aid	6920000	$ 496.00	$ 496.00
01.3	00000.0	00000	70790	Fed Food Prog. Child Care Ctr	3320	OASDHI, Class & Oth	6920000	$ 1,872.00	$ 1,872.00
01.3	00000.0	00000	70790	Fed Food Prog. Child Care Ctr	3352	M/C, Instr Aid	6920000	$ 116.00	$ 116.00
01.3	00000.0	00000	70790	Fed Food Prog. Child Care Ctr	3360	M/C, Class & Oth	6920000	$ 438.00	$ 438.00
01.3	00000.0	00000	70790	Fed Food Prog. Child Care Ctr	3420	H/W, Class & Oth	6920000	$ 17,988.00	$ 17,988.00
01.3	00000.0	00000	70790	Fed Food Prog. Child Care Ctr	3512	SUI, Instr Aid	6920000	$ 4.00	$ 4.00
01.3	00000.0	00000	70790	Fed Food Prog. Child Care Ctr	3520	SUI, Class & Oth	6920000	$ 15.00	$ 15.00
01.3	00000.0	00000	70790	Fed Food Prog. Child Care Ctr	3612	W/C, Instr Aid	6920000	$ 100.00	$ 102.00
01.3	00000.0	00000	70790	Fed Food Prog. Child Care Ctr	3620	W/C, Class & Oth	6920000	$ 378.00	$ 385.00
01.3	00000.0	00000	70790	Fed Food Prog. Child Care Ctr	4550	Non-Instr Supplies	6920000	$ 13,353.00	$ 13,353.00
01.3	00000.0	00000	70790	Fed Food Prog. Child Care Ctr	5210	Travel & Conf Exp	6920000	$ 150.00	$ 150.00
01.3	00000.0	00000	70790	Fed Food Prog. Child Care Ctr	8190	Other Federal Revenues	0000000	$ 77,000.00	$ 75,000.00
01.3	00000.0	00000	70790	Fed Food Prog. Child Care Ctr	8627	other gen'l cat'l programs	0000000	$ 2,033.00	$ -
01.3	00000.0	00000	70310	Federal CTE Transitions Proj	2191	Clrcal, Secrtrl, & Tech	6190000	$ 8,867.00	$ 9,089.00
01.3	00000.0	00000	70310	Federal CTE Transitions Proj	2312	Non-Instr Temp - Adult Hrly	6190000	$ 15,000.00	$ 20,806.00
01.3	00000.0	00000	70310	Federal CTE Transitions Proj	2412	Instr Aides Temp - Adult Aides	0900000	$ 6,772.00	$ -

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	70310	Federal CTE Transitions Proj	3220	PERS, Class & Oth	6190000	$ 1,377.00	$ 1,377.00
01.3	00000.0	00000	70310	Federal CTE Transitions Proj	3320	OASDHI, Class & Oth	6190000	$ 1,480.00	$ 1,853.00
01.3	00000.0	00000	70310	Federal CTE Transitions Proj	3360	M/C, Class & Oth	6190000	$ 346.00	$ 433.00
01.3	00000.0	00000	70310	Federal CTE Transitions Proj	3420	H/W, Class & Oth	6190000	$ 1,042.00	$ 1,042.00
01.3	00000.0	00000	70310	Federal CTE Transitions Proj	3520	SUI, Class & Oth	6190000	$ 12.00	$ 15.00
01.3	00000.0	00000	70310	Federal CTE Transitions Proj	3620	W/C, Class & Oth	6190000	$ 299.00	$ 381.00
01.3	00000.0	00000	70310	Federal CTE Transitions Proj	4550	Non-Instr Supplies	6190000	$ 500.00	$ 500.00
01.3	00000.0	00000	70310	Federal CTE Transitions Proj	5210	Travel & Conf Exp	6190000	$ 1,115.00	$ 1,115.00
01.3	00000.0	00000	70310	Federal CTE Transitions Proj	5810	Contracted Serv	6190000	$ 3,000.00	$ 3,000.00
01.3	00000.0	00000	70310	Federal CTE Transitions Proj	7310	Oth Trnsf Out	6190000	$ 1,750.00	$ 1,981.00
01.3	00000.0	00000	70310	Federal CTE Transitions Proj	8170	Vocation Technical Education	0000000	$ 41,560.00	$ 41,592.00
01.3	00000.0	00000	75901	Foster Parent Training CSEC	2312	Non-Instr Temp - Adult Hrly	1305700	$ -	$ 2,751.00
01.3	00000.0	00000	75901	Foster Parent Training CSEC	3320	OASDHI, Class & Oth	1305700	$ -	$ 171.00
01.3	00000.0	00000	75901	Foster Parent Training CSEC	3360	M/C, Class & Oth	1305700	$ -	$ 40.00
01.3	00000.0	00000	75901	Foster Parent Training CSEC	3520	SUI, Class & Oth	1305700	$ -	$ 2.00
01.3	00000.0	00000	75901	Foster Parent Training CSEC	3620	W/C, Class & Oth	1305700	$ -	$ 36.00
01.3	00000.0	00000	75901	Foster Parent Training CSEC	4550	Non-Instr Supplies	1305700	$ 3,659.00	$ 3,659.00
01.3	00000.0	00000	75901	Foster Parent Training CSEC	7310	Oth Trnsf Out	1305700	$ 91.00	$ 91.00
01.3	00000.0	00000	75901	Foster Parent Training CSEC	8627	other gen'l cat'l programs	0000000	$ 3,750.00	$ 6,750.00
01.3	00000.0	00000	75900	Foster Parent Trng'	2111	Administrators	1305700	$ 38,095.00	$ 38,095.00
01.3	00000.0	00000	75900	Foster Parent Trng'	2191	Clrcal, Secrtrl, & Tech	1305700	$ 36,480.00	$ 36,480.00
01.3	00000.0	00000	75900	Foster Parent Trng'	3220	PERS, Class & Oth	1305700	$ 11,582.00	$ 11,565.00
01.3	00000.0	00000	75900	Foster Parent Trng'	3320	OASDHI, Class & Oth	1305700	$ 4,420.00	$ 4,420.00
01.3	00000.0	00000	75900	Foster Parent Trng'	3360	M/C, Class & Oth	1305700	$ 1,081.00	$ 1,081.00
01.3	00000.0	00000	75900	Foster Parent Trng'	3420	H/W, Class & Oth	1305700	$ 15,267.00	$ 15,267.00
01.3	00000.0	00000	75900	Foster Parent Trng'	3520	SUI, Class & Oth	1305700	$ 37.00	$ 37.00
01.3	00000.0	00000	75900	Foster Parent Trng'	3620	W/C, Class & Oth	1305700	$ 934.00	$ 951.00
01.3	00000.0	00000	75900	Foster Parent Trng'	4320	Direct Instr Supplies	1305700	$ 10,992.00	$ 10,992.00
01.3	00000.0	00000	75900	Foster Parent Trng'	4550	Non-Instr Supplies	1305700	$ 9,095.00	$ 9,095.00
01.3	00000.0	00000	75900	Foster Parent Trng'	4590	Oth Non Inst Sup	1305700	$ 13,032.00	$ 13,032.00
01.3	00000.0	00000	75900	Foster Parent Trng'	5210	Travel & Conf Exp	1305700	$ 1,200.00	$ 1,200.00
01.3	00000.0	00000	75900	Foster Parent Trng'	5610	Rents & Leases	1305700	$ 1,000.00	$ 1,000.00
01.3	00000.0	00000	75900	Foster Parent Trng'	5640	Repairs & Maint-Non-Instr	1305700	$ 270.00	$ 270.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	75900	Foster Parent Trng'	5640	Repairs & Maint-Non-Instr	6300000	$ 30.00	$ 30.00
01.3	00000.0	00000	75900	Foster Parent Trng'	5810	Contracted Serv	1305700	$ 1,300.00	$ 1,300.00
01.3	00000.0	00000	75900	Foster Parent Trng'	5830	Advertising (Marketing)	1305700	$ 600.00	$ 600.00
01.3	00000.0	00000	75900	Foster Parent Trng'	5850	Postage Costs	1305700	$ 600.00	$ 600.00
01.3	00000.0	00000	75900	Foster Parent Trng'	5860	Finger Printing	1305700	$ 500.00	$ 500.00
01.3	00000.0	00000	75900	Foster Parent Trng'	6460	Non Cap Eq - Non Instr	1305700	$ 1,463.00	$ 1,463.00
01.3	00000.0	00000	75900	Foster Parent Trng'	7310	Oth Trnsf Out	1305700	$ 8,264.00	$ 8,264.00
01.3	00000.0	00000	75900	Foster Parent Trng'	7530	Oth Pays to or for Stus	1305700	$ 2,457.00	$ 2,457.00
01.3	00000.0	00000	75900	Foster Parent Trng'	8190	Other Federal Revenues	0000000	$ 85,000.00	$ 85,000.00
01.3	00000.0	00000	75900	Foster Parent Trng'	8652	State-Deferred Maintenance	0000000	$ 73,699.00	$ 73,699.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	1314	Acad Sub Hrly	6920000	$ 12,000.00	$ 12,000.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	1317	CDC TEACHER/LEAD TEACHER	6920000	$ 46,896.00	$ 46,896.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	1425	Director's Sal	6920000	$ 23,645.00	$ 23,645.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	2191	Clrcal, Secrtrl, & Tech	6920000	$ 10,609.00	$ 10,609.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	2412	Instr Aides Temp - Adult Aides	6920000	$ 20,000.00	$ 20,000.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3111	STRS, Acad & Oth	6920000	$ 8,499.00	$ 8,499.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3130	STRS, Oth Acad	6920000	$ 3,412.00	$ 3,412.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3220	PERS, Class & Oth	6920000	$ 1,648.00	$ 1,648.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3312	OASDHI, Instr Aid	6920000	$ 1,240.00	$ 1,240.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3320	OASDHI, Class & Oth	6920000	$ 658.00	$ 658.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3351	M/C, Acad & Oth	6920000	$ 854.00	$ 854.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3352	M/C, Instr Aid	6920000	$ 290.00	$ 290.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3360	M/C, Class & Oth	6920000	$ 154.00	$ 154.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3370	M/C, Oth Cert	6920000	$ 343.00	$ 343.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3411	H/W, Acad & Oth	6920000	$ 20,262.00	$ 20,262.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3420	H/W, Class & Oth	6920000	$ 7,250.00	$ 7,250.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3430	H/W, Oth Acad	6920000	$ 3,706.00	$ 4,133.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3511	SUI, Acad & Oth	6920000	$ 29.00	$ 29.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3512	SUI, Instr Aid	6920000	$ 10.00	$ 10.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3520	SUI, Class & Oth	6920000	$ 5.00	$ 5.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3531	SUI, Oth Acad	6920000	$ 12.00	$ 12.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3611	W/C, Acad & Oth	6920000	$ 738.00	$ 751.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3612	W/C, Instr Aid	6920000	$ 251.00	$ 255.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3620	W/C, Class & Oth	6920000	$ 133.00	$ 135.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	3630	W/C, Oth Acad	6920000	$ 296.00	$ 301.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	4320	Direct Instr Supplies	6920000	$ 2,000.00	$ 1,549.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	5210	Travel & Conf Exp	6920000	$ 374.00	$ 374.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	5810	Contracted Serv	6920000	$ 2,000.00	$ 2,000.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	7310	Oth Trnsf Out	6920000	$ 5,828.00	$ 5,828.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	8190	Other Federal Revenues	0000000	$ 71,837.00	$ 71,837.00
01.3	00000.0	00000	70780	Gen Child Care & Dev Prog	8627	other gen'l cat'l programs	0000000	$ 101,305.00	$ 101,305.00
01.3	00000.0	00000	71650	H1B Tech Hire LA Grant	2191	Clrcal, Secrtrl, & Tech	6190000	$ -	$ 52,656.00
01.3	00000.0	00000	71650	H1B Tech Hire LA Grant	2312	Non-Instr Temp - Adult Hrly	6190000	$ -	$ 34,000.00
01.3	00000.0	00000	71650	H1B Tech Hire LA Grant	3220	PERS, Class & Oth	6190000	$ -	$ 8,178.00
01.3	00000.0	00000	71650	H1B Tech Hire LA Grant	3320	OASDHI, Class & Oth	6190000	$ -	$ 5,373.00
01.3	00000.0	00000	71650	H1B Tech Hire LA Grant	3360	M/C, Class & Oth	6190000	$ -	$ 1,257.00
01.3	00000.0	00000	71650	H1B Tech Hire LA Grant	3420	H/W, Class & Oth	6190000	$ -	$ 9,188.00
01.3	00000.0	00000	71650	H1B Tech Hire LA Grant	3520	SUI, Class & Oth	6190000	$ -	$ 43.00
01.3	00000.0	00000	71650	H1B Tech Hire LA Grant	3620	W/C, Class & Oth	6190000	$ -	$ 1,105.00
01.3	00000.0	00000	71650	H1B Tech Hire LA Grant	4100	Text Books	6190000	$ -	$ 12,246.00
01.3	00000.0	00000	71650	H1B Tech Hire LA Grant	4320	Direct Instr Supplies	6190000	$ -	$ 10,000.00
01.3	00000.0	00000	71650	H1B Tech Hire LA Grant	4550	Non-Instr Supplies	6190000	$ -	$ 542.00
01.3	00000.0	00000	71650	H1B Tech Hire LA Grant	5210	Travel & Conf Exp	6190000	$ -	$ 250.00
01.3	00000.0	00000	71650	H1B Tech Hire LA Grant	5810	Contracted Serv	6190000	$ -	$ 998.00
01.3	00000.0	00000	71650	H1B Tech Hire LA Grant	5860	Finger Printing	6190000	$ -	$ 300.00
01.3	00000.0	00000	71650	H1B Tech Hire LA Grant	6310	Sftwr/Flms/Non-PrntMda(CollLi)	6190000	$ -	$ 8,000.00
01.3	00000.0	00000	71650	H1B Tech Hire LA Grant	7310	Oth Trnsf Out	6190000	$ -	$ 21,414.00
01.3	00000.0	00000	71650	H1B Tech Hire LA Grant	7620	Stu Aid	6190000	$ -	$ 70,000.00
01.3	00000.0	00000	71650	H1B Tech Hire LA Grant	8130	Workforce Investment Act	0000000	$ -	$ 235,550.00
01.3	00000.0	00000	70025	Interstate Passport	5810	Contracted Serv	6190000	$ -	$ 21,590.00
01.3	00000.0	10001	70025	Interstate Passport	8900	Other Financing Sources	0000000	$ -	$ 21,590.00
01.3	00000.0	00000	72610	L.A. Co. Dept. Social Serv	2191	Clrcal, Secrtrl, & Tech	6190000	$ 82,406.00	$ 84,055.00
01.3	00000.0	00000	72610	L.A. Co. Dept. Social Serv	3220	PERS, Class & Oth	6190000	$ 12,799.00	$ 13,055.00
01.3	00000.0	00000	72610	L.A. Co. Dept. Social Serv	3320	OASDHI, Class & Oth	6190000	$ 5,109.00	$ 5,211.00
01.3	00000.0	00000	72610	L.A. Co. Dept. Social Serv	3360	M/C, Class & Oth	6190000	$ 1,195.00	$ 1,219.00
01.3	00000.0	00000	72610	L.A. Co. Dept. Social Serv	3420	H/W, Class & Oth	6190000	$ 18,815.00	$ 19,070.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	72610	L.A. Co. Dept. Social Serv	3520	SUI, Class & Oth	6190000	$ 41.00	$ 42.00
01.3	00000.0	00000	72610	L.A. Co. Dept. Social Serv	3620	W/C, Class & Oth	6190000	$ 1,032.00	$ 1,071.00
01.3	00000.0	00000	72610	L.A. Co. Dept. Social Serv	4550	Non-Instr Supplies	6190000	$ 2,775.00	$ 449.00
01.3	00000.0	00000	72610	L.A. Co. Dept. Social Serv	7310	Oth Trnsf Out	6190000	$ 3,461.00	$ 3,461.00
01.3	00000.0	00000	72610	L.A. Co. Dept. Social Serv	8140	Temp Assist for Needy Families	0000000	$ 127,633.00	$ 127,633.00
01.3	00000.0	00000	71130	Lottery Prop 20 Restricted	6320	Books (Coll Libry)	6120000	$ 75,000.00	$ 75,000.00
01.3	00000.0	00000	71130	Lottery Prop 20 Restricted	8681	State Lottery	0000000	$ 400,000.00	$ 800,000.00
01.3	00000.0	00000	71110	One Time Block Grant	4550	Non-Instr Supplies	6320000	$ 5,500.00	$ 5,500.00
01.3	00000.0	00000	71110	One Time Block Grant	5210	Travel & Conf Exp	6320000	$ 9,000.00	$ 9,000.00
01.3	00000.0	00000	71110	One Time Block Grant	5810	Contracted Serv	6320000	$ 5,000.00	$ 5,000.00
01.3	00000.0	00000	71110	One Time Block Grant	6460	Non Cap Eq - Non Instr	6320000	$ 6,500.00	$ 6,500.00
01.3	00000.0	04200	70200	PERKINS	2191	Clrcal, Secrtrl, & Tech	6190000	$ 70,936.00	$ 72,714.00
01.3	00000.0	03000	70200	PERKINS	2312	Non-Instr Temp - Adult Hrly	6190000	$ 65,290.00	$ 65,290.00
01.3	00000.0	04200	70200	PERKINS	2312	Non-Instr Temp - Adult Hrly	6190000	$ 15,000.00	$ 15,000.00
01.3	00000.0	03000	70200	PERKINS	3220	PERS, Class & Oth	6190000	$ -	$ 10,140.00
01.3	00000.0	04200	70200	PERKINS	3220	PERS, Class & Oth	6190000	$ 11,017.00	$ 13,623.00
01.3	00000.0	03000	70200	PERKINS	3320	OASDHI, Class & Oth	6190000	$ 4,048.00	$ 4,048.00
01.3	00000.0	04200	70200	PERKINS	3320	OASDHI, Class & Oth	6190000	$ 5,328.00	$ 5,438.00
01.3	00000.0	03000	70200	PERKINS	3360	M/C, Class & Oth	6190000	$ 947.00	$ 947.00
01.3	00000.0	04200	70200	PERKINS	3360	M/C, Class & Oth	6190000	$ 1,246.00	$ 1,272.00
01.3	00000.0	04200	70200	PERKINS	3420	H/W, Class & Oth	6190000	$ 8,335.00	$ 8,335.00
01.3	00000.0	03000	70200	PERKINS	3520	SUI, Class & Oth	6190000	$ 33.00	$ 33.00
01.3	00000.0	04200	70200	PERKINS	3520	SUI, Class & Oth	6190000	$ 43.00	$ 44.00
01.3	00000.0	03000	70200	PERKINS	3620	W/C, Class & Oth	6190000	$ 818.00	$ 832.00
01.3	00000.0	04200	70200	PERKINS	3620	W/C, Class & Oth	6190000	$ 1,077.00	$ 1,118.00
01.3	00000.0	03000	70200	PERKINS	4320	Direct Instr Supplies	0900000	$ 148,072.00	$ 148,072.00
01.3	00000.0	00000	70200	PERKINS	4550	Non-Instr Supplies	6190000	$ 10,000.00	$ 10,000.00
01.3	00000.0	00000	70200	PERKINS	5210	Travel & Conf Exp	6190000	$ 10,000.00	$ 10,000.00
01.3	00000.0	03000	70200	PERKINS	5210	Travel & Conf Exp	6190000	$ 75,000.00	$ 75,000.00
01.3	00000.0	00000	70200	PERKINS	5310	Dues & Memberships	6190000	$ 500.00	$ 500.00
01.3	00000.0	00000	70200	PERKINS	5810	Contracted Serv	6190000	$ 5,000.00	$ 5,000.00
01.3	00000.0	03000	70200	PERKINS	5810	Contracted Serv	6190000	$ 50,000.00	$ 50,000.00
01.3	00000.0	03000	70200	PERKINS	6310	Sftwr/Flms/Non-PrntMda(CollLi)	0900000	$ 25,000.00	$ 25,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	03000	70200	PERKINS	6410	Cap Eq - Instr	0900000	$ 100,000.00	$ 233,871.00
01.3	00000.0	03000	70200	PERKINS	6450	Non Cap Eq - Instr	0900000	$ 153,354.00	$ 153,354.00
01.3	00000.0	00000	70200	PERKINS	6460	Non Cap Eq - Non Instr	6190000	$ 10,500.00	$ 10,500.00
01.3	00000.0	00000	70200	PERKINS	8170	Vocation Technical Education	0000000	$ 771,544.00	$ 867,168.00
01.3	00000.0	10001	70200	PERKINS	8170	Vocation Technical Education	0000000	$ -	$ 52,963.00
01.3	00000.0	00000	71600	Physical Plnt & Instr Supp Prg	6450	Non Cap Eq - Instr	6016000	$ 750,000.00	$ 500,000.00
01.3	00000.0	00000	71600	Physical Plnt & Instr Supp Prg	8627	other gen'l cat'l programs	0000000	$ 750,000.00	$ 500,000.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	1317	CDC TEACHER/LEAD TEACHER	6920000	$ 374,004.00	$ 374,004.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	1425	Director's Sal	6920000	$ 47,290.00	$ 47,290.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	2191	Clrcal, Secrtrl, & Tech	6920000	$ 97,311.00	$ 97,311.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	2412	Instr Aides Temp - Adult Aides	6920000	$ 18,000.00	$ 18,000.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3111	STRS, Acad & Oth	6920000	$ 53,969.00	$ 53,969.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3120	STRS, Class & Oth	6920000	$ 12,326.00	$ 12,326.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3130	STRS, Oth Acad	6920000	$ 6,824.00	$ 6,824.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3212	PERS, Instr Aid	6920000	$ 2,796.00	$ 2,796.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3220	PERS, Class & Oth	6920000	$ 1,847.00	$ 1,847.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3312	OASDHI, Instr Aid	6920000	$ 1,116.00	$ 1,116.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3320	OASDHI, Class & Oth	6920000	$ 738.00	$ 738.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3351	M/C, Acad & Oth	6920000	$ 5,423.00	$ 5,423.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3352	M/C, Instr Aid	6920000	$ 261.00	$ 261.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3360	M/C, Class & Oth	6920000	$ 1,411.00	$ 1,411.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3370	M/C, Oth Cert	6920000	$ 686.00	$ 686.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3411	H/W, Acad & Oth	6920000	$ 105,214.00	$ 105,608.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3420	H/W, Class & Oth	6920000	$ 26,659.00	$ 26,659.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3430	H/W, Oth Acad	6920000	$ 7,412.00	$ 8,266.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3511	SUI, Acad & Oth	6920000	$ 187.00	$ 187.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3512	SUI, Instr Aid	6920000	$ 9.00	$ 9.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3520	SUI, Class & Oth	6920000	$ 49.00	$ 49.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3531	SUI, Oth Acad	6920000	$ 24.00	$ 24.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3611	W/C, Acad & Oth	6920000	$ 4,686.00	$ 4,767.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3612	W/C, Instr Aid	6920000	$ 225.00	$ 229.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3620	W/C, Class & Oth	6920000	$ 1,219.00	$ 1,241.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	3630	W/C, Oth Acad	6920000	$ 593.00	$ 603.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	4320	Direct Instr Supplies	6920000	$ 22,656.00	$ 22,656.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	4550	Non-Instr Supplies	6940000	$ 2,717.00	$ 2,717.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	5210	Travel & Conf Exp	6920000	$ 4,000.00	$ 2,635.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	5810	Contracted Serv	6920000	$ 5,000.00	$ 5,000.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	6450	Non Cap Eq - Instr	6920000	$ 2,000.00	$ 2,000.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	7310	Oth Trnsf Out	6920000	$ 32,000.00	$ 32,000.00
01.3	00000.0	00000	70770	Prekinder & Family Literacy Pr	8627	other gen'l cat'l programs	0000000	$ 836,152.00	$ 838,652.00
01.3	00000.0	10001	70770	Prekinder & Family Literacy Pr	8627	other gen'l cat'l programs	0000000	$ 2,500.00	$ -
01.3	00000.0	00000	77330	Statwide Strat Initiatve Hubs	4550	Non-Instr Supplies	6190000	$ 10,000.00	$ 10,000.00
01.3	00000.0	00000	77330	Statwide Strat Initiatve Hubs	5810	Contracted Serv	6190000	$ 13,543.00	$ 13,542.00
01.3	00000.0	10001	77330	Statwide Strat Initiatve Hubs	8627	other gen'l cat'l programs	0000000	$ -	$ 23,542.00
01.3	00000.0	00000	70260	Strong Workforce Program	1320	Acad Stipend Pay	0900000	$ 186,390.00	$ 186,390.00
01.3	00000.0	00000	70260	Strong Workforce Program	2191	Clrcal, Secrtrl, & Tech	6190000	$ 8,867.00	$ 9,089.00
01.3	00000.0	00000	70260	Strong Workforce Program	2312	Non-Instr Temp - Adult Hrly	0900000	$ 125,000.00	$ 125,000.00
01.3	00000.0	00000	70260	Strong Workforce Program	3220	PERS, Class & Oth	0900000	$ -	$ 19,414.00
01.3	00000.0	00000	70260	Strong Workforce Program	3220	PERS, Class & Oth	6190000	$ 1,377.00	$ 1,412.00
01.3	00000.0	00000	70260	Strong Workforce Program	3320	OASDHI, Class & Oth	0900000	$ -	$ 7,750.00
01.3	00000.0	00000	70260	Strong Workforce Program	3320	OASDHI, Class & Oth	6190000	$ 550.00	$ 564.00
01.3	00000.0	00000	70260	Strong Workforce Program	3360	M/C, Class & Oth	0900000	$ -	$ 1,812.00
01.3	00000.0	00000	70260	Strong Workforce Program	3360	M/C, Class & Oth	6190000	$ 129.00	$ 132.00
01.3	00000.0	00000	70260	Strong Workforce Program	3420	H/W, Class & Oth	6190000	$ 1,042.00	$ 1,042.00
01.3	00000.0	00000	70260	Strong Workforce Program	3520	SUI, Class & Oth	0900000	$ -	$ 63.00
01.3	00000.0	00000	70260	Strong Workforce Program	3520	SUI, Class & Oth	6190000	$ 4.00	$ 5.00
01.3	00000.0	00000	70260	Strong Workforce Program	3620	W/C, Class & Oth	0900000	$ -	$ 1,593.00
01.3	00000.0	00000	70260	Strong Workforce Program	3620	W/C, Class & Oth	6190000	$ 111.00	$ 116.00
01.3	00000.0	00000	70260	Strong Workforce Program	4320	Direct Instr Supplies	0900000	$ 111,572.00	$ 111,572.00
01.3	00000.0	00000	70260	Strong Workforce Program	5210	Travel & Conf Exp	0900000	$ 25,000.00	$ 25,000.00
01.3	00000.0	00000	70260	Strong Workforce Program	5810	Contracted Serv	0900000	$ 100,000.00	$ 100,000.00
01.3	00000.0	00000	70260	Strong Workforce Program	6410	Cap Eq - Instr	0900000	$ 400,000.00	$ 863,203.00
01.3	00000.0	00000	70260	Strong Workforce Program	6450	Non Cap Eq - Instr	0900000	$ 550,000.00	$ 1,150,000.00
01.3	00000.0	00000	70260	Strong Workforce Program	7310	Oth Trnsf Out	0000000	$ 62,900.00	$ 62,900.00
01.3	00000.0	00000	70260	Strong Workforce Program	8627	other gen'l cat'l programs	0000000	$ 1,572,942.00	$ 1,535,599.00
01.3	00000.0	10001	70260	Strong Workforce Program	8627	other gen'l cat'l programs	0000000	$ -	$ 1,131,458.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	70261	Strong Wrkforce Progr-Regional	4550	Non-Instr Supplies	6190000	$ 111,000.00	$ 161,107.00
01.3	00000.0	00000	70261	Strong Wrkforce Progr-Regional	5810	Contracted Serv	6190000	$ 238,000.00	$ 238,000.00
01.3	00000.0	00000	70261	Strong Wrkforce Progr-Regional	8627	other gen'l cat'l programs	0000000	$ 349,000.00	$ -
01.3	00000.0	10001	70261	Strong Wrkforce Progr-Regional	8627	other gen'l cat'l programs	0000000	$ -	$ 399,107.00
01.3	00000.0	00000	73320	Stud Health Serv: Family Pact	2312	Non-Instr Temp - Adult Hrly	6190000	$ 8,635.00	$ 8,635.00
01.3	00000.0	00000	73320	Stud Health Serv: Family Pact	3220	PERS, Class & Oth	6190000	$ 1,341.00	$ 1,341.00
01.3	00000.0	00000	73320	Stud Health Serv: Family Pact	3320	OASDHI, Class & Oth	6190000	$ 535.00	$ 535.00
01.3	00000.0	00000	73320	Stud Health Serv: Family Pact	3360	M/C, Class & Oth	6190000	$ 125.00	$ 125.00
01.3	00000.0	00000	73320	Stud Health Serv: Family Pact	3520	SUI, Class & Oth	6190000	$ 4.00	$ 4.00
01.3	00000.0	00000	73320	Stud Health Serv: Family Pact	3620	W/C, Class & Oth	6190000	$ 108.00	$ 110.00
01.3	00000.0	00000	73320	Stud Health Serv: Family Pact	4550	Non-Instr Supplies	6190000	$ 3,667.00	$ 3,667.00
01.3	00000.0	00000	73320	Stud Health Serv: Family Pact	5210	Travel & Conf Exp	6190000	$ 3,000.00	$ 3,000.00
01.3	00000.0	00000	73320	Stud Health Serv: Family Pact	5640	Repairs & Maint-Non-Instr	6190000	$ 200.00	$ 200.00
01.3	00000.0	00000	73320	Stud Health Serv: Family Pact	5810	Contracted Serv	6190000	$ 8,000.00	$ 8,000.00
01.3	00000.0	00000	73320	Stud Health Serv: Family Pact	5850	Postage Costs	6190000	$ 100.00	$ 100.00
01.3	00000.0	00000	73320	Stud Health Serv: Family Pact	8190	Other Federal Revenues	0000000	$ 13,000.00	$ 13,000.00
01.3	00000.0	79000	73330	Stud Health Serv: MAA	2312	Non-Instr Temp - Adult Hrly	6190000	$ 6,000.00	$ 6,000.00
01.3	00000.0	79000	73330	Stud Health Serv: MAA	3220	PERS, Class & Oth	6190000	$ -	$ 932.00
01.3	00000.0	79000	73330	Stud Health Serv: MAA	3320	OASDHI, Class & Oth	6190000	$ -	$ 372.00
01.3	00000.0	79000	73330	Stud Health Serv: MAA	3360	M/C, Class & Oth	6190000	$ -	$ 87.00
01.3	00000.0	79000	73330	Stud Health Serv: MAA	3520	SUI, Class & Oth	6190000	$ -	$ 3.00
01.3	00000.0	79000	73330	Stud Health Serv: MAA	3620	W/C, Class & Oth	6190000	$ -	$ 76.00
01.3	00000.0	71200	73330	Stud Health Serv: MAA	4550	Non-Instr Supplies	6190000	$ 3,000.00	$ 3,000.00
01.3	00000.0	72600	73330	Stud Health Serv: MAA	4550	Non-Instr Supplies	6190000	$ 3,000.00	$ 3,000.00
01.3	00000.0	79000	73330	Stud Health Serv: MAA	4550	Non-Instr Supplies	6190000	$ 20,000.00	$ 20,000.00
01.3	00000.0	00000	73330	Stud Health Serv: MAA	4590	Oth Non Inst Sup	6190000	$ 2,000.00	$ 2,000.00
01.3	00000.0	79000	73330	Stud Health Serv: MAA	5210	Travel & Conf Exp	6190000	$ 50,000.00	$ 50,000.00
01.3	00000.0	00000	73330	Stud Health Serv: MAA	5810	Contracted Serv	6190000	$ 5,000.00	$ 5,000.00
01.3	00000.0	79000	73330	Stud Health Serv: MAA	5810	Contracted Serv	6190000	$ 3,000.00	$ 3,000.00
01.3	00000.0	79000	73330	Stud Health Serv: MAA	6310	Sftwr/Flms/Non-PrntMda(CollLi)	6190000	$ 10,000.00	$ 10,000.00
01.3	00000.0	71200	73330	Stud Health Serv: MAA	7610	Pays to/or/forStus(NonCshAsst)	7300000	$ 2,000.00	$ 2,000.00
01.3	00000.0	10001	73330	Stud Health Serv: MAA	8190	Other Federal Revenues	0000000	$ -	$ 6,748.00
01.3	00000.0	02001	73460	Student Equity Plan	1110	Acad Sal FT	6420000	$ 119,436.00	$ 119,435.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	01004	73460	Student Equity Plan	1210	Acad Sal Release Time	6195000	$ 82,922.00	$ 82,921.00
01.3	00000.0	01008	73460	Student Equity Plan	1210	Acad Sal Release Time	6491000	$ 3,209.00	$ 3,209.00
01.3	00000.0	03001	73460	Student Equity Plan	1210	Acad Sal Release Time	6194000	$ 16,120.00	$ 16,750.00
01.3	00000.0	02004	73460	Student Equity Plan	1291	Librarians FT	6120000	$ 85,188.00	$ 85,186.00
01.3	00000.0	01007	73460	Student Equity Plan	1311	Acad Hrly PT	6491000	$ 45,000.00	$ 48,955.00
01.3	00000.0	04004	73460	Student Equity Plan	1493	Librarians PT Hrly	6120000	$ 26,010.00	$ 21,330.00
01.3	00000.0	03003	73460	Student Equity Plan	1494	Counselors PT Hrly	6330000	$ 52,000.00	$ 52,000.00
01.3	00000.0	02002	73460	Student Equity Plan	2111	Administrators	6016000	$ 94,008.00	$ 97,140.00
01.3	00000.0	02003	73460	Student Equity Plan	2191	Clrcal, Secrtrl, & Tech	6435000	$ 58,127.00	$ 58,127.00
01.3	00000.0	02005	73460	Student Equity Plan	2191	Clrcal, Secrtrl, & Tech	6712000	$ 72,910.00	$ 73,188.00
01.3	00000.0	02006	73460	Student Equity Plan	2191	Clrcal, Secrtrl, & Tech	6451000	$ 60,624.00	$ 60,624.00
01.3	00000.0	02007	73460	Student Equity Plan	2191	Clrcal, Secrtrl, & Tech	6780000	$ 97,196.00	$ 97,196.00
01.3	00000.0	03001	73460	Student Equity Plan	2312	Non-Instr Temp - Adult Hrly	6194000	$ 33,480.00	$ 33,480.00
01.3	00000.0	03004	73460	Student Equity Plan	2312	Non-Instr Temp - Adult Hrly	1999000	$ -	$ 40,468.00
01.3	00000.0	03005	73460	Student Equity Plan	2312	Non-Instr Temp - Adult Hrly	6480000	$ 38,815.00	$ 34,412.00
01.3	00000.0	03006	73460	Student Equity Plan	2312	Non-Instr Temp - Adult Hrly	6435000	$ 17,094.00	$ 22,024.00
01.3	00000.0	03008	73460	Student Equity Plan	2312	Non-Instr Temp - Adult Hrly	6300000	$ 11,456.00	$ 11,456.00
01.3	00000.0	04002	73460	Student Equity Plan	2312	Non-Instr Temp - Adult Hrly	6420000	$ 40,000.00	$ -
01.3	00000.0	04003	73460	Student Equity Plan	2312	Non-Instr Temp - Adult Hrly	6460000	$ -	$ 43,128.00
01.3	00000.0	04005	73460	Student Equity Plan	2312	Non-Instr Temp - Adult Hrly	6451000	$ 14,645.00	$ 27,529.00
01.3	00000.0	04006	73460	Student Equity Plan	2312	Non-Instr Temp - Adult Hrly	6493000	$ 25,226.00	$ -
01.3	00000.0	07004	73460	Student Equity Plan	2312	Non-Instr Temp - Adult Hrly	6710000	$ 8,136.00	$ 8,136.00
01.3	00000.0	01001	73460	Student Equity Plan	2412	Instr Aides Temp - Adult Aides	4900000	$ 122,106.00	$ 137,654.00
01.3	00000.0	01002	73460	Student Equity Plan	2412	Instr Aides Temp - Adult Aides	6491000	$ 97,686.00	$ 110,117.00
01.3	00000.0	01003	73460	Student Equity Plan	2412	Instr Aides Temp - Adult Aides	6480000	$ 40,701.00	$ 36,706.00
01.3	00000.0	01005	73460	Student Equity Plan	2412	Instr Aides Temp - Adult Aides	6420000	$ 23,932.00	$ 27,529.00
01.3	00000.0	01006	73460	Student Equity Plan	2412	Instr Aides Temp - Adult Aides	6491000	$ 29,597.00	$ 36,706.00
01.3	00000.0	01007	73460	Student Equity Plan	2412	Instr Aides Temp - Adult Aides	6491000	$ 39,154.00	$ 43,700.00
01.3	00000.0	01008	73460	Student Equity Plan	2412	Instr Aides Temp - Adult Aides	6491000	$ 73,661.00	$ 92,309.00
01.3	00000.0	02008	73460	Student Equity Plan	2412	Instr Aides Temp - Adult Aides	6451000	$ 16,279.00	$ 16,279.00
01.3	00000.0	06001	73460	Student Equity Plan	2412	Instr Aides Temp - Adult Aides	6120000	$ 8,138.00	$ -
01.3	00000.0	06002	73460	Student Equity Plan	2412	Instr Aides Temp - Adult Aides	4900000	$ 13,023.00	$ -
01.3	00000.0	08005	73460	Student Equity Plan	2412	Instr Aides Temp - Adult Aides	6420000	$ 2,115.00	$ -

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	01007	73460	Student Equity Plan	3111	STRS, Acad & Oth	6491000	$ 6,494.00	$ 7,064.00
01.3	00000.0	02001	73460	Student Equity Plan	3111	STRS, Acad & Oth	6420000	$ 17,235.00	$ 17,234.00
01.3	00000.0	01004	73460	Student Equity Plan	3130	STRS, Oth Acad	6195000	$ 11,966.00	$ 11,966.00
01.3	00000.0	01008	73460	Student Equity Plan	3130	STRS, Oth Acad	6491000	$ 463.00	$ 463.00
01.3	00000.0	02004	73460	Student Equity Plan	3130	STRS, Oth Acad	6120000	$ 12,293.00	$ 12,292.00
01.3	00000.0	03001	73460	Student Equity Plan	3130	STRS, Oth Acad	6194000	$ 2,326.00	$ 2,417.00
01.3	00000.0	03003	73460	Student Equity Plan	3130	STRS, Oth Acad	6330000	$ 7,504.00	$ 7,504.00
01.3	00000.0	04004	73460	Student Equity Plan	3130	STRS, Oth Acad	6120000	$ -	$ 3,078.00
01.3	00000.0	01001	73460	Student Equity Plan	3212	PERS, Instr Aid	4900000	$ 18,964.00	$ -
01.3	00000.0	01002	73460	Student Equity Plan	3212	PERS, Instr Aid	6491000	$ 15,172.00	$ -
01.3	00000.0	01003	73460	Student Equity Plan	3212	PERS, Instr Aid	6480000	$ 6,321.00	$ -
01.3	00000.0	01005	73460	Student Equity Plan	3212	PERS, Instr Aid	6420000	$ 3,717.00	$ -
01.3	00000.0	01006	73460	Student Equity Plan	3212	PERS, Instr Aid	6491000	$ 4,597.00	$ -
01.3	00000.0	01007	73460	Student Equity Plan	3212	PERS, Instr Aid	6491000	$ 6,081.00	$ -
01.3	00000.0	01008	73460	Student Equity Plan	3212	PERS, Instr Aid	6491000	$ 11,440.00	$ -
01.3	00000.0	02008	73460	Student Equity Plan	3212	PERS, Instr Aid	6451000	$ 2,528.00	$ 2,528.00
01.3	00000.0	06001	73460	Student Equity Plan	3212	PERS, Instr Aid	6120000	$ 1,264.00	$ -
01.3	00000.0	06002	73460	Student Equity Plan	3212	PERS, Instr Aid	4900000	$ 2,023.00	$ -
01.3	00000.0	08005	73460	Student Equity Plan	3212	PERS, Instr Aid	6420000	$ 328.00	$ -
01.3	00000.0	02002	73460	Student Equity Plan	3220	PERS, Class & Oth	6016000	$ 14,600.00	$ 15,087.00
01.3	00000.0	02003	73460	Student Equity Plan	3220	PERS, Class & Oth	6435000	$ 9,028.00	$ 9,028.00
01.3	00000.0	02005	73460	Student Equity Plan	3220	PERS, Class & Oth	6712000	$ 11,324.00	$ 11,367.00
01.3	00000.0	02006	73460	Student Equity Plan	3220	PERS, Class & Oth	6451000	$ 9,416.00	$ 9,416.00
01.3	00000.0	02007	73460	Student Equity Plan	3220	PERS, Class & Oth	6780000	$ 15,096.00	$ 15,096.00
01.3	00000.0	03001	73460	Student Equity Plan	3220	PERS, Class & Oth	6194000	$ 5,200.00	$ 5,200.00
01.3	00000.0	03005	73460	Student Equity Plan	3220	PERS, Class & Oth	6480000	$ 6,028.00	$ -
01.3	00000.0	03006	73460	Student Equity Plan	3220	PERS, Class & Oth	6435000	$ 2,655.00	$ -
01.3	00000.0	03008	73460	Student Equity Plan	3220	PERS, Class & Oth	6300000	$ 1,779.00	$ 1,779.00
01.3	00000.0	04002	73460	Student Equity Plan	3220	PERS, Class & Oth	6420000	$ 6,212.00	$ -
01.3	00000.0	04005	73460	Student Equity Plan	3220	PERS, Class & Oth	6451000	$ 2,274.00	$ -
01.3	00000.0	04006	73460	Student Equity Plan	3220	PERS, Class & Oth	6493000	$ 3,918.00	$ -
01.3	00000.0	07004	73460	Student Equity Plan	3220	PERS, Class & Oth	6710000	$ 1,264.00	$ 1,264.00
01.3	00000.0	01001	73460	Student Equity Plan	3312	OASDHI, Instr Aid	4900000	$ 7,571.00	$ 8,534.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	01002	73460	Student Equity Plan	3312	OASDHI, Instr Aid	6491000	$ 6,057.00	$ 6,827.00
01.3	00000.0	01003	73460	Student Equity Plan	3312	OASDHI, Instr Aid	6480000	$ 2,523.00	$ 2,276.00
01.3	00000.0	01005	73460	Student Equity Plan	3312	OASDHI, Instr Aid	6420000	$ 1,484.00	$ 1,707.00
01.3	00000.0	01006	73460	Student Equity Plan	3312	OASDHI, Instr Aid	6491000	$ 1,835.00	$ 2,276.00
01.3	00000.0	01007	73460	Student Equity Plan	3312	OASDHI, Instr Aid	6491000	$ 2,428.00	$ 2,709.00
01.3	00000.0	01008	73460	Student Equity Plan	3312	OASDHI, Instr Aid	6491000	$ 4,567.00	$ 5,723.00
01.3	00000.0	02008	73460	Student Equity Plan	3312	OASDHI, Instr Aid	6451000	$ 1,009.00	$ 1,009.00
01.3	00000.0	06001	73460	Student Equity Plan	3312	OASDHI, Instr Aid	6120000	$ 505.00	$ -
01.3	00000.0	06002	73460	Student Equity Plan	3312	OASDHI, Instr Aid	4900000	$ 807.00	$ -
01.3	00000.0	08005	73460	Student Equity Plan	3312	OASDHI, Instr Aid	6420000	$ 131.00	$ -
01.3	00000.0	02002	73460	Student Equity Plan	3320	OASDHI, Class & Oth	6016000	$ 5,829.00	$ 6,023.00
01.3	00000.0	02003	73460	Student Equity Plan	3320	OASDHI, Class & Oth	6435000	$ 3,604.00	$ 3,604.00
01.3	00000.0	02005	73460	Student Equity Plan	3320	OASDHI, Class & Oth	6712000	$ 4,520.00	$ 4,538.00
01.3	00000.0	02006	73460	Student Equity Plan	3320	OASDHI, Class & Oth	6451000	$ 3,759.00	$ 3,759.00
01.3	00000.0	02007	73460	Student Equity Plan	3320	OASDHI, Class & Oth	6780000	$ 6,026.00	$ 6,026.00
01.3	00000.0	03001	73460	Student Equity Plan	3320	OASDHI, Class & Oth	6194000	$ 2,076.00	$ 2,076.00
01.3	00000.0	03004	73460	Student Equity Plan	3320	OASDHI, Class & Oth	1999000	$ -	$ 2,509.00
01.3	00000.0	03005	73460	Student Equity Plan	3320	OASDHI, Class & Oth	6480000	$ 2,406.00	$ 2,133.00
01.3	00000.0	03006	73460	Student Equity Plan	3320	OASDHI, Class & Oth	6435000	$ 1,060.00	$ 1,365.00
01.3	00000.0	03008	73460	Student Equity Plan	3320	OASDHI, Class & Oth	6300000	$ 710.00	$ 710.00
01.3	00000.0	04002	73460	Student Equity Plan	3320	OASDHI, Class & Oth	6420000	$ 2,480.00	$ -
01.3	00000.0	04003	73460	Student Equity Plan	3320	OASDHI, Class & Oth	6460000	$ -	$ 2,674.00
01.3	00000.0	04005	73460	Student Equity Plan	3320	OASDHI, Class & Oth	6451000	$ 908.00	$ 1,707.00
01.3	00000.0	04006	73460	Student Equity Plan	3320	OASDHI, Class & Oth	6493000	$ 1,564.00	$ -
01.3	00000.0	07004	73460	Student Equity Plan	3320	OASDHI, Class & Oth	6710000	$ 504.00	$ 504.00
01.3	00000.0	01007	73460	Student Equity Plan	3351	M/C, Acad & Oth	6491000	$ 653.00	$ 710.00
01.3	00000.0	02001	73460	Student Equity Plan	3351	M/C, Acad & Oth	6420000	$ 1,732.00	$ 1,732.00
01.3	00000.0	01001	73460	Student Equity Plan	3352	M/C, Instr Aid	4900000	$ 1,770.00	$ 1,996.00
01.3	00000.0	01002	73460	Student Equity Plan	3352	M/C, Instr Aid	6491000	$ 1,416.00	$ 1,597.00
01.3	00000.0	01003	73460	Student Equity Plan	3352	M/C, Instr Aid	6480000	$ 590.00	$ 532.00
01.3	00000.0	01005	73460	Student Equity Plan	3352	M/C, Instr Aid	6420000	$ 347.00	$ 399.00
01.3	00000.0	01006	73460	Student Equity Plan	3352	M/C, Instr Aid	6491000	$ 429.00	$ 532.00
01.3	00000.0	01007	73460	Student Equity Plan	3352	M/C, Instr Aid	6491000	$ 568.00	$ 634.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	01008	73460	Student Equity Plan	3352	M/C, Instr Aid	6491000	$ 1,068.00	$ 1,338.00
01.3	00000.0	02008	73460	Student Equity Plan	3352	M/C, Instr Aid	6451000	$ 236.00	$ 236.00
01.3	00000.0	06001	73460	Student Equity Plan	3352	M/C, Instr Aid	6120000	$ 118.00	$ -
01.3	00000.0	06002	73460	Student Equity Plan	3352	M/C, Instr Aid	4900000	$ 189.00	$ -
01.3	00000.0	08005	73460	Student Equity Plan	3352	M/C, Instr Aid	6420000	$ 31.00	$ -
01.3	00000.0	02002	73460	Student Equity Plan	3360	M/C, Class & Oth	6016000	$ 1,363.00	$ 1,409.00
01.3	00000.0	02003	73460	Student Equity Plan	3360	M/C, Class & Oth	6435000	$ 843.00	$ 843.00
01.3	00000.0	02005	73460	Student Equity Plan	3360	M/C, Class & Oth	6712000	$ 1,057.00	$ 1,061.00
01.3	00000.0	02006	73460	Student Equity Plan	3360	M/C, Class & Oth	6451000	$ 879.00	$ 879.00
01.3	00000.0	02007	73460	Student Equity Plan	3360	M/C, Class & Oth	6780000	$ 1,409.00	$ 1,409.00
01.3	00000.0	03001	73460	Student Equity Plan	3360	M/C, Class & Oth	6194000	$ 486.00	$ 486.00
01.3	00000.0	03004	73460	Student Equity Plan	3360	M/C, Class & Oth	1999000	$ -	$ 587.00
01.3	00000.0	03005	73460	Student Equity Plan	3360	M/C, Class & Oth	6480000	$ 563.00	$ 499.00
01.3	00000.0	03006	73460	Student Equity Plan	3360	M/C, Class & Oth	6435000	$ 248.00	$ 319.00
01.3	00000.0	03008	73460	Student Equity Plan	3360	M/C, Class & Oth	6300000	$ 166.00	$ 166.00
01.3	00000.0	04002	73460	Student Equity Plan	3360	M/C, Class & Oth	6420000	$ 580.00	$ -
01.3	00000.0	04003	73460	Student Equity Plan	3360	M/C, Class & Oth	6460000	$ -	$ 626.00
01.3	00000.0	04005	73460	Student Equity Plan	3360	M/C, Class & Oth	6451000	$ 212.00	$ 399.00
01.3	00000.0	04006	73460	Student Equity Plan	3360	M/C, Class & Oth	6493000	$ 366.00	$ -
01.3	00000.0	07004	73460	Student Equity Plan	3360	M/C, Class & Oth	6710000	$ 118.00	$ 118.00
01.3	00000.0	01004	73460	Student Equity Plan	3370	M/C, Oth Cert	6195000	$ 1,202.00	$ 1,202.00
01.3	00000.0	01008	73460	Student Equity Plan	3370	M/C, Oth Cert	6491000	$ 47.00	$ 47.00
01.3	00000.0	02004	73460	Student Equity Plan	3370	M/C, Oth Cert	6120000	$ 1,235.00	$ 1,235.00
01.3	00000.0	03001	73460	Student Equity Plan	3370	M/C, Oth Cert	6194000	$ 234.00	$ 243.00
01.3	00000.0	03003	73460	Student Equity Plan	3370	M/C, Oth Cert	6330000	$ 754.00	$ 754.00
01.3	00000.0	04004	73460	Student Equity Plan	3370	M/C, Oth Cert	6120000	$ 377.00	$ 309.00
01.3	00000.0	02001	73460	Student Equity Plan	3411	H/W, Acad & Oth	6420000	$ 23,421.00	$ 25,557.00
01.3	00000.0	02002	73460	Student Equity Plan	3420	H/W, Class & Oth	6016000	$ 9,956.00	$ 9,956.00
01.3	00000.0	02003	73460	Student Equity Plan	3420	H/W, Class & Oth	6435000	$ 24,645.00	$ 24,645.00
01.3	00000.0	02005	73460	Student Equity Plan	3420	H/W, Class & Oth	6712000	$ 19,534.00	$ 19,534.00
01.3	00000.0	02006	73460	Student Equity Plan	3420	H/W, Class & Oth	6451000	$ 19,481.00	$ 19,481.00
01.3	00000.0	02007	73460	Student Equity Plan	3420	H/W, Class & Oth	6780000	$ 20,262.00	$ 20,262.00
01.3	00000.0	01004	73460	Student Equity Plan	3430	H/W, Oth Acad	6195000	$ 14,154.00	$ 15,643.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	01008	73460	Student Equity Plan	3430	H/W, Oth Acad	6491000	$ 624.00	$ 645.00
01.3	00000.0	02004	73460	Student Equity Plan	3430	H/W, Oth Acad	6120000	$ 10,859.00	$ 12,994.00
01.3	00000.0	03001	73460	Student Equity Plan	3430	H/W, Oth Acad	6194000	$ 2,076.00	$ 2,501.00
01.3	00000.0	01007	73460	Student Equity Plan	3511	SUI, Acad & Oth	6491000	$ 23.00	$ 25.00
01.3	00000.0	02001	73460	Student Equity Plan	3511	SUI, Acad & Oth	6420000	$ 60.00	$ 60.00
01.3	00000.0	01001	73460	Student Equity Plan	3512	SUI, Instr Aid	4900000	$ 61.00	$ 61.00
01.3	00000.0	01002	73460	Student Equity Plan	3512	SUI, Instr Aid	6491000	$ 49.00	$ 55.00
01.3	00000.0	01003	73460	Student Equity Plan	3512	SUI, Instr Aid	6480000	$ 20.00	$ 18.00
01.3	00000.0	01005	73460	Student Equity Plan	3512	SUI, Instr Aid	6420000	$ 12.00	$ 14.00
01.3	00000.0	01006	73460	Student Equity Plan	3512	SUI, Instr Aid	6491000	$ 15.00	$ 18.00
01.3	00000.0	01007	73460	Student Equity Plan	3512	SUI, Instr Aid	6491000	$ 20.00	$ 22.00
01.3	00000.0	01008	73460	Student Equity Plan	3512	SUI, Instr Aid	6491000	$ 37.00	$ 46.00
01.3	00000.0	02008	73460	Student Equity Plan	3512	SUI, Instr Aid	6451000	$ 8.00	$ 8.00
01.3	00000.0	06001	73460	Student Equity Plan	3512	SUI, Instr Aid	6120000	$ 4.00	$ -
01.3	00000.0	06002	73460	Student Equity Plan	3512	SUI, Instr Aid	4900000	$ 6.00	$ -
01.3	00000.0	08005	73460	Student Equity Plan	3512	SUI, Instr Aid	6420000	$ 1.00	$ -
01.3	00000.0	02002	73460	Student Equity Plan	3520	SUI, Class & Oth	6016000	$ 47.00	$ 49.00
01.3	00000.0	02003	73460	Student Equity Plan	3520	SUI, Class & Oth	6435000	$ 29.00	$ 29.00
01.3	00000.0	02005	73460	Student Equity Plan	3520	SUI, Class & Oth	6712000	$ 36.00	$ 37.00
01.3	00000.0	02006	73460	Student Equity Plan	3520	SUI, Class & Oth	6451000	$ 30.00	$ 30.00
01.3	00000.0	02007	73460	Student Equity Plan	3520	SUI, Class & Oth	6780000	$ 49.00	$ 49.00
01.3	00000.0	03001	73460	Student Equity Plan	3520	SUI, Class & Oth	6194000	$ 17.00	$ 17.00
01.3	00000.0	03004	73460	Student Equity Plan	3520	SUI, Class & Oth	1999000	$ -	$ 20.00
01.3	00000.0	03005	73460	Student Equity Plan	3520	SUI, Class & Oth	6480000	$ 19.00	$ 17.00
01.3	00000.0	03006	73460	Student Equity Plan	3520	SUI, Class & Oth	6435000	$ 9.00	$ 11.00
01.3	00000.0	03008	73460	Student Equity Plan	3520	SUI, Class & Oth	6300000	$ 6.00	$ 6.00
01.3	00000.0	04002	73460	Student Equity Plan	3520	SUI, Class & Oth	6420000	$ 20.00	$ -
01.3	00000.0	04003	73460	Student Equity Plan	3520	SUI, Class & Oth	6460000	$ -	$ 22.00
01.3	00000.0	04005	73460	Student Equity Plan	3520	SUI, Class & Oth	6451000	$ 7.00	$ 14.00
01.3	00000.0	04006	73460	Student Equity Plan	3520	SUI, Class & Oth	6493000	$ 13.00	$ -
01.3	00000.0	07004	73460	Student Equity Plan	3520	SUI, Class & Oth	6710000	$ 4.00	$ 4.00
01.3	00000.0	01004	73460	Student Equity Plan	3531	SUI, Oth Acad	6195000	$ 41.00	$ 41.00
01.3	00000.0	01008	73460	Student Equity Plan	3531	SUI, Oth Acad	6491000	$ 2.00	$ 2.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	02004	73460	Student Equity Plan	3531	SUI, Oth Acad	6120000	$ 43.00	$ 43.00
01.3	00000.0	03001	73460	Student Equity Plan	3531	SUI, Oth Acad	6194000	$ 8.00	$ 8.00
01.3	00000.0	03003	73460	Student Equity Plan	3531	SUI, Oth Acad	6330000	$ 26.00	$ 26.00
01.3	00000.0	04004	73460	Student Equity Plan	3531	SUI, Oth Acad	6120000	$ 13.00	$ 11.00
01.3	00000.0	01007	73460	Student Equity Plan	3611	W/C, Acad & Oth	6491000	$ 564.00	$ 624.00
01.3	00000.0	02001	73460	Student Equity Plan	3611	W/C, Acad & Oth	6420000	$ 1,497.00	$ 1,523.00
01.3	00000.0	01001	73460	Student Equity Plan	3612	W/C, Instr Aid	4900000	$ 1,530.00	$ 1,755.00
01.3	00000.0	01002	73460	Student Equity Plan	3612	W/C, Instr Aid	6491000	$ 1,224.00	$ 1,404.00
01.3	00000.0	01003	73460	Student Equity Plan	3612	W/C, Instr Aid	6480000	$ 510.00	$ 468.00
01.3	00000.0	01005	73460	Student Equity Plan	3612	W/C, Instr Aid	6420000	$ 300.00	$ 351.00
01.3	00000.0	01006	73460	Student Equity Plan	3612	W/C, Instr Aid	6491000	$ 371.00	$ 468.00
01.3	00000.0	01007	73460	Student Equity Plan	3612	W/C, Instr Aid	6491000	$ 491.00	$ 557.00
01.3	00000.0	01008	73460	Student Equity Plan	3612	W/C, Instr Aid	6491000	$ 923.00	$ 1,177.00
01.3	00000.0	02008	73460	Student Equity Plan	3612	W/C, Instr Aid	6451000	$ 204.00	$ 207.00
01.3	00000.0	06001	73460	Student Equity Plan	3612	W/C, Instr Aid	6120000	$ 102.00	$ -
01.3	00000.0	06002	73460	Student Equity Plan	3612	W/C, Instr Aid	4900000	$ 163.00	$ -
01.3	00000.0	08005	73460	Student Equity Plan	3612	W/C, Instr Aid	6420000	$ 27.00	$ -
01.3	00000.0	02002	73460	Student Equity Plan	3620	W/C, Class & Oth	6016000	$ 1,178.00	$ 1,238.00
01.3	00000.0	02003	73460	Student Equity Plan	3620	W/C, Class & Oth	6435000	$ 728.00	$ 741.00
01.3	00000.0	02005	73460	Student Equity Plan	3620	W/C, Class & Oth	6712000	$ 914.00	$ 933.00
01.3	00000.0	02006	73460	Student Equity Plan	3620	W/C, Class & Oth	6451000	$ 760.00	$ 773.00
01.3	00000.0	02007	73460	Student Equity Plan	3620	W/C, Class & Oth	6780000	$ 1,218.00	$ 1,239.00
01.3	00000.0	03001	73460	Student Equity Plan	3620	W/C, Class & Oth	6194000	$ 420.00	$ 427.00
01.3	00000.0	03004	73460	Student Equity Plan	3620	W/C, Class & Oth	1999000	$ -	$ 516.00
01.3	00000.0	03005	73460	Student Equity Plan	3620	W/C, Class & Oth	6480000	$ 486.00	$ 439.00
01.3	00000.0	03006	73460	Student Equity Plan	3620	W/C, Class & Oth	6435000	$ 214.00	$ 281.00
01.3	00000.0	03008	73460	Student Equity Plan	3620	W/C, Class & Oth	6300000	$ 144.00	$ 146.00
01.3	00000.0	04002	73460	Student Equity Plan	3620	W/C, Class & Oth	6420000	$ 501.00	$ -
01.3	00000.0	04003	73460	Student Equity Plan	3620	W/C, Class & Oth	6460000	$ -	$ 550.00
01.3	00000.0	04005	73460	Student Equity Plan	3620	W/C, Class & Oth	6451000	$ 183.00	$ 351.00
01.3	00000.0	04006	73460	Student Equity Plan	3620	W/C, Class & Oth	6493000	$ 316.00	$ -
01.3	00000.0	07004	73460	Student Equity Plan	3620	W/C, Class & Oth	6710000	$ 102.00	$ 104.00
01.3	00000.0	01004	73460	Student Equity Plan	3630	W/C, Oth Acad	6195000	$ 1,039.00	$ 1,057.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	01008	73460	Student Equity Plan	3630	W/C, Oth Acad	6491000	$ 40.00	$ 41.00
01.3	00000.0	02004	73460	Student Equity Plan	3630	W/C, Oth Acad	6120000	$ 1,067.00	$ 1,086.00
01.3	00000.0	03001	73460	Student Equity Plan	3630	W/C, Oth Acad	6194000	$ 202.00	$ 214.00
01.3	00000.0	03003	73460	Student Equity Plan	3630	W/C, Oth Acad	6330000	$ 652.00	$ 663.00
01.3	00000.0	04004	73460	Student Equity Plan	3630	W/C, Oth Acad	6120000	$ 326.00	$ 272.00
01.3	00000.0	02002	73460	Student Equity Plan	3720	CASH in Lieu of Ben-Class &Oth	6016000	$ 12,302.00	$ 12,302.00
01.3	00000.0	03004	73460	Student Equity Plan	4320	Direct Instr Supplies	1999000	$ 1,100.00	$ 1,100.00
01.3	00000.0	03010	73460	Student Equity Plan	4320	Direct Instr Supplies	6300000	$ 1,000.00	$ 1,000.00
01.3	00000.0	06002	73460	Student Equity Plan	4320	Direct Instr Supplies	4900000	$ 2,000.00	$ -
01.3	00000.0	00000	73460	Student Equity Plan	4550	Non-Instr Supplies	6730000	$ -	$ 45,000.00
01.3	00000.0	01004	73460	Student Equity Plan	4550	Non-Instr Supplies	6195000	$ 10,513.00	$ 10,513.00
01.3	00000.0	03001	73460	Student Equity Plan	4550	Non-Instr Supplies	6194000	$ 15,000.00	$ 15,000.00
01.3	00000.0	03001	73460	Student Equity Plan	4550	Non-Instr Supplies	6195000	$ 15,000.00	$ 15,000.00
01.3	00000.0	03003	73460	Student Equity Plan	4550	Non-Instr Supplies	6330000	$ 10,526.00	$ 10,526.00
01.3	00000.0	03004	73460	Student Equity Plan	4550	Non-Instr Supplies	1999000	$ 1,600.00	$ 1,600.00
01.3	00000.0	03005	73460	Student Equity Plan	4550	Non-Instr Supplies	6480000	$ -	$ 2,500.00
01.3	00000.0	03007	73460	Student Equity Plan	4550	Non-Instr Supplies	6712000	$ 5,000.00	$ 5,000.00
01.3	00000.0	03008	73460	Student Equity Plan	4550	Non-Instr Supplies	6300000	$ 6,200.00	$ 6,200.00
01.3	00000.0	03009	73460	Student Equity Plan	4550	Non-Instr Supplies	6710000	$ 5,000.00	$ 5,000.00
01.3	00000.0	03010	73460	Student Equity Plan	4550	Non-Instr Supplies	6300000	$ 15,000.00	$ 15,000.00
01.3	00000.0	07001	73460	Student Equity Plan	4550	Non-Instr Supplies	6730000	$ 3,000.00	$ 3,000.00
01.3	00000.0	07002	73460	Student Equity Plan	4550	Non-Instr Supplies	6730000	$ 5,000.00	$ 5,000.00
01.3	00000.0	07006	73460	Student Equity Plan	4550	Non-Instr Supplies	6450000	$ 740.00	$ 740.00
01.3	00000.0	08001	73460	Student Equity Plan	4550	Non-Instr Supplies	6435000	$ 750.00	$ -
01.3	00000.0	08004	73460	Student Equity Plan	4550	Non-Instr Supplies	6190000	$ 4,950.00	$ -
01.3	00000.0	01004	73460	Student Equity Plan	5210	Travel & Conf Exp	6195000	$ 20,000.00	$ 20,000.00
01.3	00000.0	03001	73460	Student Equity Plan	5210	Travel & Conf Exp	6195000	$ 3,300.00	$ 3,300.00
01.3	00000.0	03003	73460	Student Equity Plan	5210	Travel & Conf Exp	6330000	$ 7,000.00	$ 7,000.00
01.3	00000.0	03010	73460	Student Equity Plan	5210	Travel & Conf Exp	6300000	$ 10,000.00	$ 10,000.00
01.3	00000.0	07002	73460	Student Equity Plan	5210	Travel & Conf Exp	6730000	$ 12,000.00	$ 12,000.00
01.3	00000.0	07003	73460	Student Equity Plan	5210	Travel & Conf Exp	6300000	$ 20,000.00	$ 20,000.00
01.3	00000.0	08001	73460	Student Equity Plan	5210	Travel & Conf Exp	6435000	$ 2,000.00	$ -
01.3	00000.0	08002	73460	Student Equity Plan	5210	Travel & Conf Exp	6712000	$ 4,000.00	$ -

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	01004	73460	Student Equity Plan	5810	Contracted Serv	6195000	$ 24,443.00	$ 24,443.00
01.3	00000.0	03001	73460	Student Equity Plan	5810	Contracted Serv	6194000	$ 25,557.00	$ 2,881.00
01.3	00000.0	03004	73460	Student Equity Plan	5810	Contracted Serv	1999000	$ 2,000.00	$ 2,000.00
01.3	00000.0	03007	73460	Student Equity Plan	5810	Contracted Serv	6712000	$ 5,000.00	$ 5,000.00
01.3	00000.0	03010	73460	Student Equity Plan	5810	Contracted Serv	6300000	$ 4,500.00	$ 4,500.00
01.3	00000.0	05002	73460	Student Equity Plan	5810	Contracted Serv	6450000	$ 3,000.00	$ 2,500.00
01.3	00000.0	05003	73460	Student Equity Plan	5810	Contracted Serv	6451000	$ 9,000.00	$ 9,000.00
01.3	00000.0	06002	73460	Student Equity Plan	5810	Contracted Serv	4900000	$ 3,000.00	$ -
01.3	00000.0	07002	73460	Student Equity Plan	5810	Contracted Serv	6730000	$ 23,000.00	$ 23,000.00
01.3	00000.0	07005	73460	Student Equity Plan	5810	Contracted Serv	6730000	$ 25,000.00	$ 20,000.00
01.3	00000.0	07006	73460	Student Equity Plan	5810	Contracted Serv	6450000	$ 8,500.00	$ 7,260.00
01.3	00000.0	08001	73460	Student Equity Plan	5810	Contracted Serv	6435000	$ 6,500.00	$ -
01.3	00000.0	08002	73460	Student Equity Plan	5810	Contracted Serv	6712000	$ 42,000.00	$ -
01.3	00000.0	08003	73460	Student Equity Plan	5810	Contracted Serv	6300000	$ 5,030.00	$ -
01.3	00000.0	00000	73460	Student Equity Plan	5830	Advertising (Marketing)	6730000	$ -	$ 72,047.00
01.3	00000.0	03003	73460	Student Equity Plan	5830	Advertising (Marketing)	6330000	$ 2,500.00	$ 6,527.00
01.3	00000.0	03004	73460	Student Equity Plan	5830	Advertising (Marketing)	1999000	$ 1,200.00	$ 1,200.00
01.3	00000.0	03008	73460	Student Equity Plan	5830	Advertising (Marketing)	6300000	$ 3,500.00	$ 3,500.00
01.3	00000.0	03010	73460	Student Equity Plan	5830	Advertising (Marketing)	6300000	$ 2,500.00	$ 2,500.00
01.3	00000.0	06002	73460	Student Equity Plan	5830	Advertising (Marketing)	4900000	$ 1,000.00	$ -
01.3	00000.0	07001	73460	Student Equity Plan	5830	Advertising (Marketing)	6730000	$ 37,000.00	$ 37,000.00
01.3	00000.0	07004	73460	Student Equity Plan	5830	Advertising (Marketing)	6710000	$ 20,000.00	$ 19,870.00
01.3	00000.0	08001	73460	Student Equity Plan	5830	Advertising (Marketing)	6435000	$ 750.00	$ -
01.3	00000.0	06002	73460	Student Equity Plan	5860	Finger Printing	4900000	$ 500.00	$ -
01.3	00000.0	05001	73460	Student Equity Plan	6310	Sftwr/Flms/Non-PrntMda(CollLi)	6225000	$ 50,000.00	$ 20,000.00
01.3	00000.0	06003	73460	Student Equity Plan	6310	Sftwr/Flms/Non-PrntMda(CollLi)	0700000	$ 10,500.00	$ 10,500.00
01.3	00000.0	08002	73460	Student Equity Plan	6310	Sftwr/Flms/Non-PrntMda(CollLi)	6712000	$ 1,800.00	$ -
01.3	00000.0	06002	73460	Student Equity Plan	6320	Books (Coll Libry)	4900000	$ 3,500.00	$ -
01.3	00000.0	01004	73460	Student Equity Plan	6460	Non Cap Eq - Non Instr	6195000	$ -	$ 32,214.00
01.3	00000.0	03008	73460	Student Equity Plan	6460	Non Cap Eq - Non Instr	6300000	$ 11,224.00	$ 11,037.00
01.3	00000.0	07006	73460	Student Equity Plan	7530	Oth Pays to or for Stus	6450000	$ 12,000.00	$ 12,000.00
01.3	00000.0	08003	73460	Student Equity Plan	7530	Oth Pays to or for Stus	6300000	$ 1,920.00	$ -
01.3	00000.0	03010	73460	Student Equity Plan	7610	Pays to/or/forStus(NonCshAsst)	6300000	$ 12,000.00	$ 12,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	08001	73460	Student Equity Plan	7610	Pays to/or/forStus(NonCshAsst)	6435000	$ 7,500.00	$ -
01.3	00000.0	08003	73460	Student Equity Plan	7610	Pays to/or/forStus(NonCshAsst)	6300000	$ 3,508.00	$ -
01.3	00000.0	03010	73460	Student Equity Plan	7630	Book Serv for Stus	6300000	$ 5,000.00	$ 5,000.00
01.3	00000.0	06003	73460	Student Equity Plan	7630	Book Serv for Stus	0700000	$ 1,500.00	$ 1,500.00
01.3	00000.0	08003	73460	Student Equity Plan	7630	Book Serv for Stus	6300000	$ 1,100.00	$ -
01.3	00000.0	00000	73460	Student Equity Plan	8627	other gen'l cat'l programs	0000000	$ 2,507,309.00	$ 2,507,309.00
01.3	00000.0	00000	73400	Student Success (Credit)	1292	Counselors FT	6300000	$ 954,766.00	$ 964,727.00
01.3	00000.0	00000	73400	Student Success (Credit)	1292	Counselors FT	6340000	$ 81,564.00	$ 81,568.00
01.3	00000.0	00000	73400	Student Success (Credit)	1292	Counselors FT	6430000	$ 115,644.00	$ 111,862.00
01.3	00000.0	00000	73400	Student Success (Credit)	1292	Counselors FT	6435000	$ 85,356.00	$ 85,354.00
01.3	00000.0	00000	73400	Student Success (Credit)	1292	Counselors FT	6460000	$ 92,928.00	$ 96,714.00
01.3	00000.0	00000	73400	Student Success (Credit)	1494	Counselors PT Hrly	6300000	$ 150,000.00	$ 150,000.00
01.3	00000.0	00000	73400	Student Success (Credit)	1494	Counselors PT Hrly	6460000	$ 25,000.00	$ 25,000.00
01.3	00000.0	00000	73400	Student Success (Credit)	2191	Clrcal, Secrtrl, & Tech	6300000	$ 382,950.00	$ 380,622.00
01.3	00000.0	00000	73400	Student Success (Credit)	2191	Clrcal, Secrtrl, & Tech	6340000	$ 46,787.00	$ 46,956.00
01.3	00000.0	00000	73400	Student Success (Credit)	2191	Clrcal, Secrtrl, & Tech	6712000	$ 73,188.00	$ 69,991.00
01.3	00000.0	00000	73400	Student Success (Credit)	2312	Non-Instr Temp - Adult Hrly	6300000	$ 50,000.00	$ 39,402.00
01.3	00000.0	00000	73400	Student Success (Credit)	3130	STRS, Oth Acad	6300000	$ 136,424.00	$ 137,315.00
01.3	00000.0	00000	73400	Student Success (Credit)	3130	STRS, Oth Acad	6340000	$ 11,770.00	$ 11,770.00
01.3	00000.0	00000	73400	Student Success (Credit)	3130	STRS, Oth Acad	6435000	$ 12,317.00	$ 12,317.00
01.3	00000.0	00000	73400	Student Success (Credit)	3130	STRS, Oth Acad	6460000	$ 17,017.00	$ 17,563.00
01.3	00000.0	00000	73400	Student Success (Credit)	3220	PERS, Class & Oth	6300000	$ 59,341.00	$ 66,880.00
01.3	00000.0	00000	73400	Student Success (Credit)	3220	PERS, Class & Oth	6340000	$ 7,267.00	$ 7,293.00
01.3	00000.0	00000	73400	Student Success (Credit)	3220	PERS, Class & Oth	6712000	$ 11,367.00	$ 10,870.00
01.3	00000.0	00000	73400	Student Success (Credit)	3230	PERS, Oth Acad	6300000	$ 24,748.00	$ 25,337.00
01.3	00000.0	00000	73400	Student Success (Credit)	3230	PERS, Oth Acad	6430000	$ 17,961.00	$ 17,373.00
01.3	00000.0	00000	73400	Student Success (Credit)	3320	OASDHI, Class & Oth	6300000	$ 26,843.00	$ 26,699.00
01.3	00000.0	00000	73400	Student Success (Credit)	3320	OASDHI, Class & Oth	6340000	$ 2,901.00	$ 2,911.00
01.3	00000.0	00000	73400	Student Success (Credit)	3320	OASDHI, Class & Oth	6712000	$ 4,538.00	$ 4,339.00
01.3	00000.0	00000	73400	Student Success (Credit)	3330	OASDHI, Oth Acad	6300000	$ 9,879.00	$ 10,114.00
01.3	00000.0	00000	73400	Student Success (Credit)	3330	OASDHI, Oth Acad	6430000	$ 7,170.00	$ 6,935.00
01.3	00000.0	00000	73400	Student Success (Credit)	3360	M/C, Class & Oth	6300000	$ 6,278.00	$ 6,244.00
01.3	00000.0	00000	73400	Student Success (Credit)	3360	M/C, Class & Oth	6340000	$ 678.00	$ 681.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	73400	Student Success (Credit)	3360	M/C, Class & Oth	6712000	$ 1,061.00	$ 1,015.00
01.3	00000.0	00000	73400	Student Success (Credit)	3370	M/C, Oth Cert	6300000	$ 16,019.00	$ 16,163.00
01.3	00000.0	00000	73400	Student Success (Credit)	3370	M/C, Oth Cert	6340000	$ 1,183.00	$ 1,183.00
01.3	00000.0	00000	73400	Student Success (Credit)	3370	M/C, Oth Cert	6430000	$ 1,677.00	$ 1,622.00
01.3	00000.0	00000	73400	Student Success (Credit)	3370	M/C, Oth Cert	6435000	$ 1,238.00	$ 1,238.00
01.3	00000.0	00000	73400	Student Success (Credit)	3370	M/C, Oth Cert	6460000	$ 1,710.00	$ 1,765.00
01.3	00000.0	00000	73400	Student Success (Credit)	3420	H/W, Class & Oth	6300000	$ 91,937.00	$ 91,937.00
01.3	00000.0	00000	73400	Student Success (Credit)	3420	H/W, Class & Oth	6340000	$ 13,479.00	$ 13,479.00
01.3	00000.0	00000	73400	Student Success (Credit)	3420	H/W, Class & Oth	6712000	$ 16,000.00	$ -
01.3	00000.0	00000	73400	Student Success (Credit)	3430	H/W, Oth Acad	6300000	$ 149,247.00	$ 159,903.00
01.3	00000.0	00000	73400	Student Success (Credit)	3430	H/W, Oth Acad	6340000	$ 2,225.00	$ 4,361.00
01.3	00000.0	00000	73400	Student Success (Credit)	3430	H/W, Oth Acad	6430000	$ 24,772.00	$ 24,772.00
01.3	00000.0	00000	73400	Student Success (Credit)	3430	H/W, Oth Acad	6435000	$ 7,693.00	$ 8,138.00
01.3	00000.0	00000	73400	Student Success (Credit)	3430	H/W, Oth Acad	6460000	$ 18,629.00	$ 18,629.00
01.3	00000.0	00000	73400	Student Success (Credit)	3520	SUI, Class & Oth	6300000	$ 216.00	$ 215.00
01.3	00000.0	00000	73400	Student Success (Credit)	3520	SUI, Class & Oth	6340000	$ 23.00	$ 24.00
01.3	00000.0	00000	73400	Student Success (Credit)	3520	SUI, Class & Oth	6712000	$ 37.00	$ 35.00
01.3	00000.0	00000	73400	Student Success (Credit)	3531	SUI, Oth Acad	6300000	$ 552.00	$ 557.00
01.3	00000.0	00000	73400	Student Success (Credit)	3531	SUI, Oth Acad	6340000	$ 41.00	$ 41.00
01.3	00000.0	00000	73400	Student Success (Credit)	3531	SUI, Oth Acad	6430000	$ 58.00	$ 56.00
01.3	00000.0	00000	73400	Student Success (Credit)	3531	SUI, Oth Acad	6435000	$ 43.00	$ 43.00
01.3	00000.0	00000	73400	Student Success (Credit)	3531	SUI, Oth Acad	6460000	$ 59.00	$ 61.00
01.3	00000.0	00000	73400	Student Success (Credit)	3620	W/C, Class & Oth	6300000	$ 5,425.00	$ 5,490.00
01.3	00000.0	00000	73400	Student Success (Credit)	3620	W/C, Class & Oth	6340000	$ 586.00	$ 599.00
01.3	00000.0	00000	73400	Student Success (Credit)	3620	W/C, Class & Oth	6712000	$ 917.00	$ 892.00
01.3	00000.0	00000	73400	Student Success (Credit)	3630	W/C, Oth Acad	6300000	$ 13,843.00	$ 14,210.00
01.3	00000.0	00000	73400	Student Success (Credit)	3630	W/C, Oth Acad	6340000	$ 1,022.00	$ 1,040.00
01.3	00000.0	00000	73400	Student Success (Credit)	3630	W/C, Oth Acad	6430000	$ 1,449.00	$ 1,426.00
01.3	00000.0	00000	73400	Student Success (Credit)	3630	W/C, Oth Acad	6435000	$ 1,070.00	$ 1,088.00
01.3	00000.0	00000	73400	Student Success (Credit)	3630	W/C, Oth Acad	6460000	$ 1,478.00	$ 1,552.00
01.3	00000.0	00000	73400	Student Success (Credit)	3720	CASH in Lieu of Ben-Class &Oth	6300000	$ 4,000.00	$ 4,000.00
01.3	00000.0	00000	73400	Student Success (Credit)	3730	CASH in Lieu of Ben-Oth Acad	6340000	$ 4,000.00	$ 4,000.00
01.3	00000.0	00000	73400	Student Success (Credit)	4550	Non-Instr Supplies	6300000	$ 15,202.00	$ 15,202.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	73400	Student Success (Credit)	5210	Travel & Conf Exp	6300000	$ 8,000.00	$ 8,000.00
01.3	00000.0	00000	73400	Student Success (Credit)	5310	Dues & Memberships	6300000	$ 150.00	$ 150.00
01.3	00000.0	00000	73400	Student Success (Credit)	5640	Repairs & Maint-Non-Instr	6300000	$ 10,000.00	$ 10,000.00
01.3	00000.0	00000	73400	Student Success (Credit)	5810	Contracted Serv	6300000	$ 60,000.00	$ 60,000.00
01.3	00000.0	00000	73400	Student Success (Credit)	5810	Contracted Serv	6340000	$ 74,686.00	$ 74,686.00
01.3	00000.0	00000	73400	Student Success (Credit)	8627	other gen'l cat'l programs	0000000	$ 2,964,409.00	$ 2,964,409.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	1292	Counselors FT	6300000	$ 46,670.00	$ 46,669.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	1494	Counselors PT Hrly	6300000	$ 1,000.00	$ 1,000.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	2191	Clrcal, Secrtrl, & Tech	6300000	$ 34,601.00	$ 34,601.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	2312	Non-Instr Temp - Adult Hrly	6190000	$ 800.00	$ 53,980.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	3130	STRS, Oth Acad	6300000	$ 6,879.00	$ 6,879.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	3220	PERS, Class & Oth	6190000	$ 124.00	$ 124.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	3220	PERS, Class & Oth	6300000	$ 5,374.00	$ 5,374.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	3320	OASDHI, Class & Oth	6190000	$ 50.00	$ 3,348.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	3320	OASDHI, Class & Oth	6300000	$ 2,145.00	$ 2,145.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	3360	M/C, Class & Oth	6190000	$ 12.00	$ 784.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	3360	M/C, Class & Oth	6300000	$ 502.00	$ 502.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	3370	M/C, Oth Cert	6300000	$ 691.00	$ 691.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	3420	H/W, Class & Oth	6300000	$ 9,848.00	$ 9,848.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	3430	H/W, Oth Acad	6300000	$ 14,077.00	$ 15,240.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	3520	SUI, Class & Oth	6190000	$ -	$ 27.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	3520	SUI, Class & Oth	6300000	$ 17.00	$ 17.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	3531	SUI, Oth Acad	6300000	$ 24.00	$ 24.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	3620	W/C, Class & Oth	6190000	$ 10.00	$ 688.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	3620	W/C, Class & Oth	6300000	$ 434.00	$ 441.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	3630	W/C, Oth Acad	6300000	$ 597.00	$ 608.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	4550	Non-Instr Supplies	6190000	$ 20,000.00	$ 20,000.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	5210	Travel & Conf Exp	6300000	$ 800.00	$ 800.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	5610	Rents & Leases	6190000	$ 500.00	$ 500.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	5810	Contracted Serv	6300000	$ 20,299.00	$ 20,299.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	5830	Advertising (Marketing)	6300000	$ 560.00	$ 560.00
01.3	00000.0	00000	73420	Student Success (Non Credit)	8627	other gen'l cat'l programs	0000000	$ 166,014.00	$ 225,149.00
01.3	00000.0	00000	70262	SWP-Reg Career Pathwy Spcialst	5810	Contracted Serv	6190000	$ -	$ 120,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	10001	70262	SWP-Reg Career Pathwy Spcialst	8627	other gen'l cat'l programs	0000000	$ -	$ 120,000.00
01.3	00000.0	00000	70265	SWP-Reg CrossTown Eng	2312	Non-Instr Temp - Adult Hrly	6190000	$ 15,000.00	$ 15,000.00
01.3	00000.0	00000	70265	SWP-Reg CrossTown Eng	3320	OASDHI, Class & Oth	6190000	$ 930.00	$ 930.00
01.3	00000.0	00000	70265	SWP-Reg CrossTown Eng	3360	M/C, Class & Oth	6190000	$ 218.00	$ 218.00
01.3	00000.0	00000	70265	SWP-Reg CrossTown Eng	3520	SUI, Class & Oth	6190000	$ 8.00	$ 8.00
01.3	00000.0	00000	70265	SWP-Reg CrossTown Eng	3620	W/C, Class & Oth	6190000	$ 188.00	$ 191.00
01.3	00000.0	00000	70265	SWP-Reg CrossTown Eng	4320	Direct Instr Supplies	0900000	$ 15,000.00	$ 15,000.00
01.3	00000.0	00000	70265	SWP-Reg CrossTown Eng	5210	Travel & Conf Exp	0900000	$ 5,000.00	$ 5,000.00
01.3	00000.0	00000	70265	SWP-Reg CrossTown Eng	5810	Contracted Serv	0900000	$ 10,000.00	$ 10,000.00
01.3	00000.0	00000	70265	SWP-Reg CrossTown Eng	6410	Cap Eq - Instr	0900000	$ 70,000.00	$ 70,000.00
01.3	00000.0	00000	70265	SWP-Reg CrossTown Eng	6450	Non Cap Eq - Instr	0900000	$ 33,656.00	$ 33,653.00
01.3	00000.0	00000	70265	SWP-Reg CrossTown Eng	8627	other gen'l cat'l programs	0000000	$ 150,000.00	$ -
01.3	00000.0	10001	70265	SWP-Reg CrossTown Eng	8627	other gen'l cat'l programs	0000000	$ -	$ 150,000.00
01.3	00000.0	00000	70267	SWP-Reg Health Sector Career	1311	Acad Hrly PT	6190000	$ -	$ 18,000.00
01.3	00000.0	00000	70267	SWP-Reg Health Sector Career	1320	Acad Stipend Pay	6190000	$ -	$ 36,000.00
01.3	00000.0	00000	70267	SWP-Reg Health Sector Career	4320	Direct Instr Supplies	6190000	$ -	$ 6,500.00
01.3	00000.0	00000	70267	SWP-Reg Health Sector Career	4550	Non-Instr Supplies	6190000	$ -	$ 5,000.00
01.3	00000.0	10001	70267	SWP-Reg Health Sector Career	8627	other gen'l cat'l programs	0000000	$ -	$ 65,500.00
01.3	00000.0	00000	70266	SWP-Reg Netlab Hub	1320	Acad Stipend Pay	6190000	$ -	$ 3,326.00
01.3	00000.0	00000	70266	SWP-Reg Netlab Hub	2312	Non-Instr Temp - Adult Hrly	6190000	$ -	$ 5,045.00
01.3	00000.0	00000	70266	SWP-Reg Netlab Hub	3111	STRS, Acad & Oth	6190000	$ -	$ 480.00
01.3	00000.0	00000	70266	SWP-Reg Netlab Hub	3320	OASDHI, Class & Oth	6190000	$ -	$ 313.00
01.3	00000.0	00000	70266	SWP-Reg Netlab Hub	3351	M/C, Acad & Oth	6190000	$ -	$ 49.00
01.3	00000.0	00000	70266	SWP-Reg Netlab Hub	3360	M/C, Class & Oth	6190000	$ -	$ 74.00
01.3	00000.0	00000	70266	SWP-Reg Netlab Hub	3511	SUI, Acad & Oth	6190000	$ -	$ 2.00
01.3	00000.0	00000	70266	SWP-Reg Netlab Hub	3520	SUI, Class & Oth	6190000	$ -	$ 3.00
01.3	00000.0	00000	70266	SWP-Reg Netlab Hub	3611	W/C, Acad & Oth	6190000	$ -	$ 43.00
01.3	00000.0	00000	70266	SWP-Reg Netlab Hub	3620	W/C, Class & Oth	6190000	$ -	$ 65.00
01.3	00000.0	00000	70266	SWP-Reg Netlab Hub	5210	Travel & Conf Exp	6190000	$ -	$ 8,900.00
01.3	00000.0	00000	70266	SWP-Reg Netlab Hub	6310	Sftwr/Flms/Non-PrntMda(CollLi)	6190000	$ -	$ 40,000.00
01.3	00000.0	10001	70266	SWP-Reg Netlab Hub	8627	other gen'l cat'l programs	0000000	$ -	$ 58,300.00
01.3	00000.0	00000	70263	SWP-Reg Non Credit CTE	1320	Acad Stipend Pay	6190000	$ -	$ 5,117.00
01.3	00000.0	00000	70263	SWP-Reg Non Credit CTE	3111	STRS, Acad & Oth	6190000	$ -	$ 739.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	70263	SWP-Reg Non Credit CTE	3351	M/C, Acad & Oth	6190000	$ -	$ 75.00
01.3	00000.0	00000	70263	SWP-Reg Non Credit CTE	3511	SUI, Acad & Oth	6190000	$ -	$ 3.00
01.3	00000.0	00000	70263	SWP-Reg Non Credit CTE	3611	W/C, Acad & Oth	6190000	$ -	$ 66.00
01.3	00000.0	10001	70263	SWP-Reg Non Credit CTE	8627	other gen'l cat'l programs	0000000	$ -	$ 6,000.00
01.3	00000.0	00000	70264	SWP-Reg Tchr Prep Pipeline	4100	Text Books	6190000	$ -	$ 12,000.00
01.3	00000.0	00000	70264	SWP-Reg Tchr Prep Pipeline	5110	Personal & Consulting Serv	6190000	$ -	$ 5,000.00
01.3	00000.0	00000	70264	SWP-Reg Tchr Prep Pipeline	5210	Travel & Conf Exp	6190000	$ -	$ 7,990.00
01.3	00000.0	10001	70264	SWP-Reg Tchr Prep Pipeline	8627	other gen'l cat'l programs	0000000	$ -	$ 24,990.00
01.3	00000.0	00000	75720	Tanf	1292	Counselors FT	6300000	$ 78,343.00	$ 78,338.00
01.3	00000.0	00000	75720	Tanf	3130	STRS, Oth Acad	6300000	$ 11,305.00	$ 11,304.00
01.3	00000.0	00000	75720	Tanf	3370	M/C, Oth Cert	6300000	$ 1,136.00	$ 1,136.00
01.3	00000.0	00000	75720	Tanf	3430	H/W, Oth Acad	6300000	$ 16,378.00	$ 18,108.00
01.3	00000.0	00000	75720	Tanf	3531	SUI, Oth Acad	6300000	$ 39.00	$ 39.00
01.3	00000.0	00000	75720	Tanf	3630	W/C, Oth Acad	6300000	$ 982.00	$ 999.00
01.3	00000.0	00000	75720	Tanf	4550	Non-Instr Supplies	6190000	$ (6,922.00)	$ (8,663.00)
01.3	00000.0	00000	75720	Tanf	8140	Temp Assist for Needy Families	0000000	$ 85,501.00	$ 85,501.00
01.3	00000.0	00000	75720	Tanf	8624	General Categorical Programs	0000000	$ 15,760.00	$ 15,760.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	1311	Acad Hrly PT	1500000	$ 8,816.00	$ 8,816.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	1320	Acad Stipend Pay	6100000	$ 10,791.00	$ 10,791.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	1494	Counselors PT Hrly	6300000	$ 4,564.00	$ 4,564.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	2312	Non-Instr Temp - Adult Hrly	6190000	$ 34,695.00	$ 34,695.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	2412	Instr Aides Temp - Adult Aides	6016000	$ 23,848.00	$ 23,848.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	3111	STRS, Acad & Oth	1500000	$ 1,272.00	$ 1,272.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	3130	STRS, Oth Acad	6300000	$ 275.00	$ 659.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	3312	OASDHI, Instr Aid	6016000	$ 1,479.00	$ 1,479.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	3320	OASDHI, Class & Oth	6190000	$ 2,151.00	$ 2,151.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	3351	M/C, Acad & Oth	1500000	$ 128.00	$ 128.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	3352	M/C, Instr Aid	6016000	$ 346.00	$ 346.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	3360	M/C, Class & Oth	6190000	$ 503.00	$ 503.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	3370	M/C, Oth Cert	6300000	$ 66.00	$ 66.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	3511	SUI, Acad & Oth	1500000	$ 4.00	$ 4.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	3512	SUI, Instr Aid	6016000	$ 12.00	$ 12.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	3520	SUI, Class & Oth	6190000	$ 17.00	$ 17.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	3531	SUI, Oth Acad	6300000	$ 2.00	$ 2.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	3611	W/C, Acad & Oth	1500000	$ 111.00	$ 112.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	3612	W/C, Instr Aid	6016000	$ 299.00	$ 304.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	3620	W/C, Class & Oth	6190000	$ 435.00	$ 442.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	3630	W/C, Oth Acad	6300000	$ 57.00	$ 58.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	4550	Non-Instr Supplies	6190000	$ 2,051.00	$ 2,051.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	5110	Personal & Consulting Serv	6190000	$ 2,168.00	$ 2,168.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	5210	Travel & Conf Exp	6190000	$ 4,835.00	$ 8,394.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	5220	Mileage	6190000	$ 300.00	$ 300.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	5860	Finger Printing	6190000	$ 508.00	$ 508.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	7310	Oth Trnsf Out	6190000	$ 3,989.00	$ 3,989.00
01.3	00000.0	00000	75285	Tcher Prep Pipeline 2015	8627	other gen'l cat'l programs	0000000	$ 103,722.00	$ -
01.3	00000.0	10001	75285	Tcher Prep Pipeline 2015	8627	other gen'l cat'l programs	0000000	$ -	$ 107,679.00
01.3	00000.0	00000	71120	Title IV Admin Cost Allow	4550	Non-Instr Supplies	6460000	$ 40,000.00	$ 53,281.00
01.3	00000.0	00000	71120	Title IV Admin Cost Allow	5210	Travel & Conf Exp	6460000	$ 10,000.00	$ 10,000.00
01.3	00000.0	00000	71120	Title IV Admin Cost Allow	5310	Dues & Memberships	6460000	$ 4,000.00	$ 4,000.00
01.3	00000.0	00000	71120	Title IV Admin Cost Allow	5640	Repairs & Maint-Non-Instr	6460000	$ 20,000.00	$ 20,000.00
01.3	00000.0	00000	71120	Title IV Admin Cost Allow	5810	Contracted Serv	6460000	$ 20,000.00	$ 20,000.00
01.3	00000.0	00000	71120	Title IV Admin Cost Allow	5830	Advertising (Marketing)	6460000	$ 10,006.00	$ 10,006.00
01.3	00000.0	00000	71120	Title IV Admin Cost Allow	5860	Finger Printing	6460000	$ 4,000.00	$ 4,000.00
01.3	00000.0	00000	71120	Title IV Admin Cost Allow	6310	Sftwr/Flms/Non-PrntMda(CollLi)	6460000	$ 22,550.00	$ 22,550.00
01.3	00000.0	00000	71120	Title IV Admin Cost Allow	6460	Non Cap Eq - Non Instr	6460000	$ 40,000.00	$ 40,000.00
01.3	00000.0	00000	71120	Title IV Admin Cost Allow	8150	Student Financial Aid	0000000	$ 50,000.00	$ 50,000.00
01.3	00000.0	10001	71120	Title IV Admin Cost Allow	8150	Student Financial Aid	0000000	$ 70,000.00	$ 83,281.00
01.3	00000.0	00000	71120	Title IV Admin Cost Allow	8980	Incoming Transfers	0000000	$ 23,738.00	$ 23,738.00
01.3	00000.0	00001	71120	Title IV Admin Cost Allow	8980	Incoming Transfers	0000000	$ 26,818.00	$ 26,818.00
01.3	00000.0	00000	70005	VETERANS AFFAIRS	4550	Non-Instr Supplies	6480000	$ 2,000.00	$ 2,000.00
01.3	00000.0	00000	70005	VETERANS AFFAIRS	5210	Travel & Conf Exp	6480000	$ 4,619.00	$ 4,619.00
01.3	00000.0	00000	70005	VETERANS AFFAIRS	8160	Veterans Education	0000000	$ 6,619.00	$ 6,619.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	1313	Acad Apprntshp Hly	0800000	$ 25,685.00	$ 25,685.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	2191	Clrcal, Secrtrl, & Tech	6190000	$ 27,275.00	$ 27,275.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	2312	Non-Instr Temp - Adult Hrly	6190000	$ 25,000.00	$ 25,000.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	2412	Instr Aides Temp - Adult Aides	6190000	$ 15,525.00	$ 15,525.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	3111	STRS, Acad & Oth	0800000	$ 3,706.00	$ 3,706.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	3220	PERS, Class & Oth	6190000	$ 8,119.00	$ 8,119.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	3312	OASDHI, Instr Aid	6190000	$ 963.00	$ 963.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	3320	OASDHI, Class & Oth	6190000	$ 3,241.00	$ 3,241.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	3351	M/C, Acad & Oth	0800000	$ 372.00	$ 372.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	3352	M/C, Instr Aid	6190000	$ 225.00	$ 225.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	3360	M/C, Class & Oth	6190000	$ 758.00	$ 758.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	3420	H/W, Class & Oth	6190000	$ 6,161.00	$ 6,161.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	3511	SUI, Acad & Oth	0800000	$ 13.00	$ 13.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	3512	SUI, Instr Aid	6190000	$ 8.00	$ 8.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	3520	SUI, Class & Oth	6190000	$ 26.00	$ 26.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	3611	W/C, Acad & Oth	0800000	$ 322.00	$ 327.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	3612	W/C, Instr Aid	6190000	$ 195.00	$ 198.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	3620	W/C, Class & Oth	6190000	$ 655.00	$ 666.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	4100	Text Books	6190000	$ 3,357.00	$ 3,357.00
01.3	00000.0	02322	72000	WIA - Family Literacy/ESL	4100	Text Books	0900000	$ 4,677.00	$ 4,677.00
01.3	00000.0	02323	72000	WIA - Family Literacy/ESL	4100	Text Books	6190000	$ 115.00	$ 115.00
01.3	00000.0	02323	72000	WIA - Family Literacy/ESL	4320	Direct Instr Supplies	0900000	$ 5,174.00	$ 5,174.00
01.3	00000.0	02323	72000	WIA - Family Literacy/ESL	4320	Direct Instr Supplies	6190000	$ 699.00	$ 680.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	4550	Non-Instr Supplies	6190000	$ 14,454.00	$ 14,454.00
01.3	00000.0	02322	72000	WIA - Family Literacy/ESL	4550	Non-Instr Supplies	6190000	$ 30,320.00	$ 30,320.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	5210	Travel & Conf Exp	6190000	$ 15,212.00	$ 15,212.00
01.3	00000.0	02322	72000	WIA - Family Literacy/ESL	5210	Travel & Conf Exp	6190000	$ 3,000.00	$ 3,000.00
01.3	00000.0	02322	72000	WIA - Family Literacy/ESL	5860	Finger Printing	6190000	$ 100.00	$ 100.00
01.3	00000.0	02321	72000	WIA - Family Literacy/ESL	8130	Workforce Investment Act	0000000	$ 151,272.00	$ 151,272.00
01.3	00000.0	02322	72000	WIA - Family Literacy/ESL	8130	Workforce Investment Act	0000000	$ 38,097.00	$ 38,097.00
01.3	00000.0	02323	72000	WIA - Family Literacy/ESL	8130	Workforce Investment Act	0000000	$ 5,988.00	$ 5,988.00
39.0	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 3,000.00	$ 5,000.00
39.0	00000.0	00000	72560	PE Summer Swim Program	2312	Non-Instr Temp - Adult Hrly	6810000	$ 26,400.00	$ 26,400.00
39.0	00000.0	00000	72560	PE Summer Swim Program	3220	PERS, Class & Oth	6810000	$ 4,100.00	$ 4,100.00
39.0	00000.0	00000	72560	PE Summer Swim Program	3320	OASDHI, Class & Oth	6810000	$ 1,637.00	$ 1,637.00
39.0	00000.0	00000	72560	PE Summer Swim Program	3360	M/C, Class & Oth	6810000	$ 383.00	$ 383.00
39.0	00000.0	00000	72560	PE Summer Swim Program	3520	SUI, Class & Oth	6810000	$ 13.00	$ 13.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
39.0	00000.0	00000	72560	PE Summer Swim Program	3620	W/C, Class & Oth	6810000	$ 331.00	$ 337.00
39.0	00000.0	00000	72560	PE Summer Swim Program	7310	Oth Trnsf Out	6810000	$ 6,300.00	$ 6,300.00
39.0	00000.0	00000	72560	PE Summer Swim Program	8872	Community Service Classes	0000000	$ 40,000.00	$ 40,000.00
39.0	00000.0	00000	77400	TCHR TRAC CONTRACT	1312	Acad Summ Hrly	1900000	$ 5,507.00	$ 5,507.00
39.0	00000.0	00000	77400	TCHR TRAC CONTRACT	3111	STRS, Acad & Oth	1900000	$ 795.00	$ 795.00
39.0	00000.0	00000	77400	TCHR TRAC CONTRACT	3351	M/C, Acad & Oth	1900000	$ 80.00	$ 80.00
39.0	00000.0	00000	77400	TCHR TRAC CONTRACT	3511	SUI, Acad & Oth	1900000	$ 3.00	$ 3.00
39.0	00000.0	00000	77400	TCHR TRAC CONTRACT	3611	W/C, Acad & Oth	1900000	$ 69.00	$ 70.00
39.0	00000.0	00000	77400	TCHR TRAC CONTRACT	4550	Non-Instr Supplies	6190000	$ 1,000.00	$ 1,000.00
39.0	00000.0	00100	77400	TCHR TRAC CONTRACT	4550	Non-Instr Supplies	6190000	$ 1,895.00	$ 1,895.00
39.0	00000.0	00200	77400	TCHR TRAC CONTRACT	4550	Non-Instr Supplies	6190000	$ 6,469.00	$ 6,469.00
39.0	00000.0	00300	77400	TCHR TRAC CONTRACT	4550	Non-Instr Supplies	6190000	$ 1,760.00	$ 1,760.00
39.0	00000.0	00600	77400	TCHR TRAC CONTRACT	4550	Non-Instr Supplies	6190000	$ 1,611.00	$ 1,611.00
39.0	00000.0	00700	77400	TCHR TRAC CONTRACT	4550	Non-Instr Supplies	6190000	$ 1,177.00	$ 1,177.00
39.0	00000.0	00000	77400	TCHR TRAC CONTRACT	5110	Personal & Consulting Serv	6190000	$ 200.00	$ 200.00
39.0	00000.0	00000	77400	TCHR TRAC CONTRACT	5210	Travel & Conf Exp	6190000	$ 500.00	$ 500.00
39.0	00000.0	00200	77400	TCHR TRAC CONTRACT	5210	Travel & Conf Exp	6190000	$ 389.00	$ 389.00
39.0	00000.0	00000	77400	TCHR TRAC CONTRACT	5310	Dues & Memberships	6190000	$ 300.00	$ 300.00
39.0	00000.0	00000	74790	Tech Trng Dist Ed Contr Educ	4550	Non-Instr Supplies	6780000	$ 2,000.00	$ 2,000.00
39.0	00000.0	00000	74790	Tech Trng Dist Ed Contr Educ	8831	Local-Contract Education	0000000	$ 600.00	$ 600.00
39.0	00000.0	00000	74790	Tech Trng Dist Ed Contr Educ	8840	Sales and Commissions	0000000	$ 2,400.00	$ 2,400.00
39.0	00000.0	00000	74300		4550	Non-Instr Supplies	6310000	$ -	$ 4,500.00
39.0	00000.0	00000	74300		8690	Other State Revenues	0000000	$ -	$ 4,500.00
39.1	00000.0	00006	79850	Avalon at Cerritos	2412	Instr Aides Temp - Adult Aides	6016000	$ -	$ 2,450.00
39.1	00000.0	00006	79850	Avalon at Cerritos	3312	OASDHI, Instr Aid	6016000	$ -	$ 152.00
39.1	00000.0	00006	79850	Avalon at Cerritos	3352	M/C, Instr Aid	6016000	$ -	$ 36.00
39.1	00000.0	00006	79850	Avalon at Cerritos	3512	SUI, Instr Aid	6016000	$ -	$ 1.00
39.1	00000.0	00006	79850	Avalon at Cerritos	3612	W/C, Instr Aid	6016000	$ -	$ 31.00
39.1	00000.0	00006	79850	Avalon at Cerritos	4100	Text Books	6016000	$ -	$ 5,000.00
39.1	00000.0	00003	79850	Avalon at Cerritos	4550	Non-Instr Supplies	6016000	$ -	$ 12,000.00
39.1	00000.0	00006	79850	Avalon at Cerritos	4550	Non-Instr Supplies	6016000	$ -	$ 12,330.00
39.1	00000.0	00005	79850	Avalon at Cerritos	6310	Sftwr/Flms/Non-PrntMda(CollLi)	4900000	$ -	$ 22,400.00
39.1	00000.0	00007	79850	Avalon at Cerritos	6310	Sftwr/Flms/Non-PrntMda(CollLi)	4900000	$ -	$ 20,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
39.1	00000.0	00008	79850	Avalon at Cerritos	6310	Sftwr/Flms/Non-PrntMda(CollLi)	6120000	$ -	$ 52,000.00
39.1	00000.0	00009	79850	Avalon at Cerritos	6310	Sftwr/Flms/Non-PrntMda(CollLi)	4900000	$ -	$ 47,630.00
39.1	00000.0	00006	79850	Avalon at Cerritos	7530	Oth Pays to or for Stus	6016000	$ -	$ 20,000.00
39.1	00000.0	00001	79850	Avalon at Cerritos	7610	Pays to/or/forStus(NonCshAsst)	4900000	$ -	$ 382.00
39.1	00000.0	00001	79850	Avalon at Cerritos	7620	Stu Aid	4900000	$ -	$ 200,000.00
39.1	00000.0	00001	79850	Avalon at Cerritos	7630	Book Serv for Stus	4900000	$ -	$ 88,000.00
39.1	00000.0	00000	79850	Avalon at Cerritos	8850	Rentals and Leases	0000000	$ 628,000.00	$ 628,000.00
39.1	00000.0	00000	04100	Business Serv	4550	Non-Instr Supplies	4900000	$ 45,000.00	$ -
39.1	00000.0	00000	04100	Business Serv	5810	Contracted Serv	6190000	$ 85,000.00	$ -
39.1	00000.0	00000	04100	Business Serv	6310	Sftwr/Flms/Non-PrntMda(CollLi)	4900000	$ 71,800.00	$ -
39.1	00000.0	00000	04100	Business Serv	6460	Non Cap Eq - Non Instr	4900000	$ 159,200.00	$ -
39.1	00000.0	00000	04100	Business Serv	7510	Stu Fin Aid (Cash Assist)	4900000	$ 241,000.00	$ -
39.1	00000.0	00000	04100	Business Serv	7620	Stu Aid	4900000	$ 60,000.00	$ -
39.1	00000.0	00000	79880	Classrm Tech Upgrade	4320	Direct Instr Supplies	4900000	$ -	$ 20,000.00
39.1	00000.0	00000	79880	Classrm Tech Upgrade	5810	Contracted Serv	4900000	$ -	$ 80,000.00
39.1	00000.0	00000	79880	Classrm Tech Upgrade	6450	Non Cap Eq - Instr	4900000	$ -	$ 60,000.00
39.1	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 34,000.00	$ 49,000.00
39.2	00000.0	00000	02310	Comm Educ	2111	Administrators	6820000	$ 126,240.00	$ 121,229.00
39.2	00000.0	00000	02310	Comm Educ	2191	Clrcal, Secrtrl, & Tech	6820000	$ 130,077.00	$ 130,077.00
39.2	00000.0	00000	02310	Comm Educ	2312	Non-Instr Temp - Adult Hrly	6820000	$ 285,000.00	$ 285,000.00
39.2	00000.0	00000	02310	Comm Educ	3220	PERS, Class & Oth	6820000	$ 84,072.00	$ 83,294.00
39.2	00000.0	00000	02310	Comm Educ	3320	OASDHI, Class & Oth	6820000	$ 33,562.00	$ 33,251.00
39.2	00000.0	00000	02310	Comm Educ	3360	M/C, Class & Oth	6820000	$ 7,849.00	$ 7,776.00
39.2	00000.0	00000	02310	Comm Educ	3420	H/W, Class & Oth	6820000	$ 43,071.00	$ 43,071.00
39.2	00000.0	00000	02310	Comm Educ	3520	SUI, Class & Oth	6820000	$ 271.00	$ 268.00
39.2	00000.0	00000	02310	Comm Educ	3620	W/C, Class & Oth	6820000	$ 6,783.00	$ 6,837.00
39.2	00000.0	00000	02310	Comm Educ	4550	Non-Instr Supplies	6820000	$ 14,000.00	$ 14,000.00
39.2	00000.0	00000	02310	Comm Educ	4610	Fuel	6820000	$ 3,000.00	$ 3,000.00
39.2	00000.0	00000	02310	Comm Educ	5210	Travel & Conf Exp	6820000	$ 500.00	$ 500.00
39.2	00000.0	00000	02310	Comm Educ	5220	Mileage	6820000	$ 100.00	$ 100.00
39.2	00000.0	00000	02310	Comm Educ	5310	Dues & Memberships	6820000	$ 750.00	$ 750.00
39.2	00000.0	00000	02310	Comm Educ	5510	Natural Gas	6820000	$ 3,500.00	$ 3,500.00
39.2	00000.0	00000	02310	Comm Educ	5520	Electricity	6820000	$ 49,000.00	$ 49,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
39.2	00000.0	00000	02310	Comm Educ	5530	Water	6820000	$ 3,200.00	$ 3,200.00
39.2	00000.0	00000	02310	Comm Educ	5610	Rents & Leases	6820000	$ 1,500.00	$ 1,500.00
39.2	00000.0	00000	02310	Comm Educ	5640	Repairs & Maint-Non-Instr	6820000	$ 1,500.00	$ 1,500.00
39.2	00000.0	00000	02310	Comm Educ	5810	Contracted Serv	6820000	$ 480,288.00	$ 480,288.00
39.2	00000.0	00000	02310	Comm Educ	5830	Advertising (Marketing)	6820000	$ 93,000.00	$ 93,000.00
39.2	00000.0	00000	02310	Comm Educ	5850	Postage Costs	6820000	$ 65,000.00	$ 65,000.00
39.2	00000.0	00000	02310	Comm Educ	5860	Finger Printing	6820000	$ 350.00	$ 350.00
39.2	00000.0	00000	02310	Comm Educ	5880	Bank Service Charges	6820000	$ 22,000.00	$ 22,000.00
39.2	00000.0	00000	02310	Comm Educ	7610	Pays to/or/forStus(NonCshAsst)	6820000	$ 1,200.00	$ 1,200.00
39.2	00000.0	00000	02310	Comm Educ	8872	Community Service Classes	6820000	$ 1,455,813.00	$ 1,455,813.00
39.2	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 2,000.00	$ 3,000.00
39.3	00000.0	00000	02350	Cosmetology	2198	Class Sal RCH	3057000	$ 30,596.00	$ 30,596.00
39.3	00000.0	00000	02350	Cosmetology	3220	PERS, Class & Oth	3057000	$ 4,752.00	$ 4,752.00
39.3	00000.0	00000	02350	Cosmetology	3320	OASDHI, Class & Oth	3057000	$ 1,897.00	$ 1,897.00
39.3	00000.0	00000	02350	Cosmetology	3360	M/C, Class & Oth	3057000	$ 444.00	$ 444.00
39.3	00000.0	00000	02350	Cosmetology	3520	SUI, Class & Oth	3057000	$ 15.00	$ 15.00
39.3	00000.0	00000	02350	Cosmetology	3620	W/C, Class & Oth	3057000	$ 383.00	$ 390.00
39.3	00000.0	00000	02350	Cosmetology	4200	Bks.Mags&Prdcls (Dept/Div Use)	3057000	$ 100.00	$ 100.00
39.3	00000.0	00000	02350	Cosmetology	4320	Direct Instr Supplies	3057000	$ 91,647.00	$ 91,647.00
39.3	00000.0	00000	02350	Cosmetology	4550	Non-Instr Supplies	3057000	$ 5,000.00	$ 5,000.00
39.3	00000.0	00000	02350	Cosmetology	5190	Other	3057000	$ 50.00	$ 50.00
39.3	00000.0	00000	02350	Cosmetology	5550	Laundry & Dry Cleaning	3057000	$ 3,000.00	$ 3,000.00
39.3	00000.0	00000	02350	Cosmetology	5610	Rents & Leases	3057000	$ 700.00	$ 700.00
39.3	00000.0	00000	02350	Cosmetology	5630	Repairs & Maint-Instr	3057000	$ 1,000.00	$ 1,000.00
39.3	00000.0	00000	02350	Cosmetology	5810	Contracted Serv	3057000	$ 1,000.00	$ 1,000.00
39.3	00000.0	00000	02350	Cosmetology	5830	Advertising (Marketing)	3057000	$ 1,000.00	$ 1,000.00
39.3	00000.0	00000	02350	Cosmetology	5850	Postage Costs	3057000	$ 20.00	$ 20.00
39.3	00000.0	00000	02350	Cosmetology	5880	Bank Service Charges	3057000	$ 600.00	$ 600.00
39.3	00000.0	00000	02350	Cosmetology	6310	Sftwr/Flms/Non-PrntMda(CollLi)	3057000	$ 1,000.00	$ 1,000.00
39.3	00000.0	00000	02350	Cosmetology	6450	Non Cap Eq - Instr	3057000	$ 1,000.00	$ 1,000.00
39.3	00000.0	00000	02350	Cosmetology	6460	Non Cap Eq - Non Instr	3057000	$ 5,000.00	$ 5,000.00
39.3	00000.0	00000	02350	Cosmetology	8840	Sales and Commissions	3057000	$ 5,000.00	$ 5,000.00
39.3	00000.0	00100	02350	Cosmetology	8840	Sales and Commissions	3057000	$ 35,000.00	$ 35,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
39.3	00000.0	00200	02350	Cosmetology	8840	Sales and Commissions	3057000	$ 50,000.00	$ 50,000.00
39.3	00000.0	00300	02350	Cosmetology	8840	Sales and Commissions	3057000	$ 50,000.00	$ 50,000.00
39.3	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 1,000.00	$ 1,000.00
39.3	00000.0	00000	74320	Technology Contr Ed	4320	Direct Instr Supplies	0951000	$ 48,414.00	$ 48,414.00
39.3	00000.0	00000	74320	Technology Contr Ed	4550	Non-Instr Supplies	6190000	$ 5,586.00	$ 5,586.00
39.3	00000.0	00000	74320	Technology Contr Ed	5630	Repairs & Maint-Instr	0951000	$ 3,000.00	$ 3,000.00
39.3	00000.0	00000	74320	Technology Contr Ed	5630	Repairs & Maint-Instr	0986000	$ 3,000.00	$ 3,000.00
39.3	00000.0	00000	74320	Technology Contr Ed	5810	Contracted Serv	0951000	$ 10,000.00	$ 10,000.00
39.3	00000.0	00000	75130	Welding Certification	2312	Non-Instr Temp - Adult Hrly	7010000	$ 14,271.00	$ 14,271.00
39.3	00000.0	00000	75130	Welding Certification	3360	M/C, Class & Oth	7010000	$ 207.00	$ 207.00
39.3	00000.0	00000	75130	Welding Certification	3520	SUI, Class & Oth	7010000	$ 7.00	$ 7.00
39.3	00000.0	00000	75130	Welding Certification	3620	W/C, Class & Oth	7010000	$ 179.00	$ 182.00
39.3	00000.0	00000	75130	Welding Certification	4320	Direct Instr Supplies	7010000	$ 6,829.00	$ 6,829.00
39.3	00000.0	00000	75130	Welding Certification	5310	Dues & Memberships	7010000	$ 500.00	$ 500.00
39.3	00000.0	00000	75130	Welding Certification	8831	Local-Contract Education	0000000	$ 22,000.00	$ 22,000.00
39.4	00000.0	00000	02710	Culinary Arts	4320	Direct Instr Supplies	6941000	$ 5,000.00	$ 5,000.00
39.4	00000.0	00000	02710	Culinary Arts	4550	Non-Instr Supplies	6941000	$ 160,000.00	$ 160,000.00
39.4	00000.0	00000	02710	Culinary Arts	5550	Laundry & Dry Cleaning	6941000	$ 12,000.00	$ 12,000.00
39.4	00000.0	00000	02710	Culinary Arts	5880	Bank Service Charges	6941000	$ 3,500.00	$ 3,500.00
39.4	00000.0	00000	02710	Culinary Arts	8840	Sales and Commissions	6941000	$ 90,500.00	$ 90,500.00
39.4	00000.0	00100	02710	Culinary Arts	8840	Sales and Commissions	6941000	$ 90,000.00	$ 90,000.00
39.4	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 300.00	$ 500.00
39.5	00000.0	00000	79800	Parking	2111	Administrators	6950000	$ 245,508.00	$ 245,508.00
39.5	00000.0	00000	79800	Parking	2191	Clrcal, Secrtrl, & Tech	6950000	$ 694,599.00	$ 695,420.00
39.5	00000.0	00000	79800	Parking	3220	PERS, Class & Oth	6950000	$ 146,008.00	$ 146,136.00
39.5	00000.0	00000	79800	Parking	3320	OASDHI, Class & Oth	6950000	$ 57,817.00	$ 57,868.00
39.5	00000.0	00000	79800	Parking	3360	M/C, Class & Oth	6950000	$ 13,632.00	$ 13,644.00
39.5	00000.0	00000	79800	Parking	3420	H/W, Class & Oth	6950000	$ 158,420.00	$ 158,420.00
39.5	00000.0	00000	79800	Parking	3520	SUI, Class & Oth	6950000	$ 470.00	$ 471.00
39.5	00000.0	00000	79800	Parking	3620	W/C, Class & Oth	6950000	$ 11,779.00	$ 11,995.00
39.5	00000.0	00000	79800	Parking	3720	CASH in Lieu of Ben-Class &Oth	6950000	$ 39,981.00	$ 39,981.00
39.5	00000.0	00000	79800	Parking	4550	Non-Instr Supplies	6950000	$ 40,000.00	$ 40,000.00
39.5	00000.0	00000	79800	Parking	4610	Fuel	6950000	$ 3,000.00	$ 3,000.00

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39.5	00000.0	00000	79800	Parking	5210	Travel & Conf Exp	6950000	$ 2,500.00	$ 2,500.00
39.5	00000.0	00000	79800	Parking	5510	Natural Gas	6950000	$ 800.00	$ 800.00
39.5	00000.0	00000	79800	Parking	5520	Electricity	6570000	$ 18,000.00	$ 18,000.00
39.5	00000.0	00000	79800	Parking	5520	Electricity	6950000	$ 18,000.00	$ 18,000.00
39.5	00000.0	00000	79800	Parking	5530	Water	6950000	$ 2,000.00	$ 2,000.00
39.5	00000.0	00000	79800	Parking	5540	Telephone	6950000	$ 10,000.00	$ 10,000.00
39.5	00000.0	00000	79800	Parking	5640	Repairs & Maint-Non-Instr	6950000	$ 3,500.00	$ 3,500.00
39.5	00000.0	00000	79800	Parking	5860	Finger Printing	6795000	$ 72,883.00	$ 72,883.00
39.5	00000.0	00000	79800	Parking	5880	Bank Service Charges	6795000	$ 10,000.00	$ 10,000.00
39.5	00000.0	00000	79800	Parking	6460	Non Cap Eq - Non Instr	6950000	$ 500.00	$ 500.00
39.5	00000.0	00000	79800	Parking	8881	Parking Services-Public Transp	6950000	$ 800,000.00	$ 800,000.00
39.5	00000.0	00200	79800	Parking	8881	Parking Services-Public Transp	6950000	$ 450,000.00	$ 450,000.00
39.5	00000.0	00300	79800	Parking	8881	Parking Services-Public Transp	6950000	$ 100.00	$ 100.00
39.5	00000.0	00400	79800	Parking	8881	Parking Services-Public Transp	6950000	$ 45,000.00	$ 45,000.00
39.5	00000.0	00500	79800	Parking	8881	Parking Services-Public Transp	6950000	$ 4,100.00	$ 4,100.00
39.5	00000.0	00600	79800	Parking	8881	Parking Services-Public Transp	6950000	$ 75,000.00	$ 75,000.00
39.5	00000.0	00700	79800	Parking	8881	Parking Services-Public Transp	6950000	$ 150.00	$ 150.00
39.5	00000.0	00800	79800	Parking	8881	Parking Services-Public Transp	6950000	$ 3,000.00	$ 3,000.00
39.5	00000.0	00000	79800	Parking	8890	Other Local Revenues	6795000	$ 175,000.00	$ 175,000.00
39.5	00000.0	00100	79800	Parking	8890	Other Local Revenues	6795000	$ 1,000.00	$ 1,000.00
39.5	00000.0	00800	79800	Parking	8890	Other Local Revenues	6795000	$ 500.00	$ 500.00
39.5	00000.0	00800	79800	Parking	8890	Other Local Revenues	6950000	$ 2,000.00	$ 2,000.00
39.6	00000.0	00000	73775	Apprntshp Prgrm Local Contract	4550	Non-Instr Supplies	6190000	$ 6,180.00	$ 6,180.00
39.6	00000.0	00000	73775	Apprntshp Prgrm Local Contract	5810	Contracted Serv	6190000	$ 57,100.00	$ 57,100.00
39.6	00000.0	00000	73775	Apprntshp Prgrm Local Contract	8830	Contract Services	0000000	$ 60,000.00	$ 60,000.00
39.6	00000.0	00000	74250	Assoc Bldrs & Cntr (ABC) of SC	4550	Non-Instr Supplies	6190000	$ 3,000.00	$ 3,000.00
39.6	00000.0	00000	74250	Assoc Bldrs & Cntr (ABC) of SC	5210	Travel & Conf Exp	6190000	$ 2,000.00	$ 2,000.00
39.6	00000.0	00000	74250	Assoc Bldrs & Cntr (ABC) of SC	8831	Local-Contract Education	0000000	$ 18,000.00	$ 18,000.00
39.6	00000.0	00000	74800	CA Amer Fire Sprnklr Assoc	4550	Non-Instr Supplies	6190000	$ 500.00	$ 500.00
39.6	00000.0	00000	74100	Citizenship Project	4550	Non-Instr Supplies	6190000	$ 1,000.00	$ 1,000.00
39.6	00000.0	00000	74100	Citizenship Project	8885	Other Student Fees-Charges	0000000	$ 2,000.00	$ 2,000.00
39.6	00000.0	00000	74750	Contract Class-Roofing	4550	Non-Instr Supplies	6190000	$ 800.00	$ 800.00
39.6	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 2,000.00	$ 5,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
39.6	00000.0	00000	76500	Kinship Educ, Prep & Support	4550	Non-Instr Supplies	1305700	$ 5,000.00	$ 5,000.00
39.6	00000.0	00000	76500	Kinship Educ, Prep & Support	8690	Other State Revenues	0000000	$ 5,000.00	$ 5,000.00
39.6	00000.0	00000	76510	M.A.P.P. Training	2312	Non-Instr Temp - Adult Hrly	1305700	$ 7,500.00	$ 7,500.00
39.6	00000.0	00000	76510	M.A.P.P. Training	3220	PERS, Class & Oth	1305700	$ 1,165.00	$ 1,165.00
39.6	00000.0	00000	76510	M.A.P.P. Training	3320	OASDHI, Class & Oth	1305700	$ 465.00	$ 465.00
39.6	00000.0	00000	76510	M.A.P.P. Training	3360	M/C, Class & Oth	1305700	$ 109.00	$ 109.00
39.6	00000.0	00000	76510	M.A.P.P. Training	3520	SUI, Class & Oth	1305700	$ 4.00	$ 4.00
39.6	00000.0	00000	76510	M.A.P.P. Training	3620	W/C, Class & Oth	1305700	$ 94.00	$ 96.00
39.6	00000.0	00000	76510	M.A.P.P. Training	4550	Non-Instr Supplies	1305700	$ 7,876.00	$ 7,876.00
39.6	00000.0	00000	76510	M.A.P.P. Training	8190	Other Federal Revenues	0000000	$ 26,000.00	$ 26,000.00
39.6	00000.0	00000	74700	Plazas Comunitarias	2312	Non-Instr Temp - Adult Hrly	6190000	$ 6,885.00	$ 6,885.00
39.6	00000.0	00000	74700	Plazas Comunitarias	3220	PERS, Class & Oth	6190000	$ 1,087.00	$ 1,069.00
39.6	00000.0	00000	74700	Plazas Comunitarias	3320	OASDHI, Class & Oth	6190000	$ 434.00	$ 427.00
39.6	00000.0	00000	74700	Plazas Comunitarias	3360	M/C, Class & Oth	6190000	$ 102.00	$ 100.00
39.6	00000.0	00000	74700	Plazas Comunitarias	3520	SUI, Class & Oth	6190000	$ 3.00	$ 3.00
39.6	00000.0	00000	74700	Plazas Comunitarias	3620	W/C, Class & Oth	6190000	$ 88.00	$ 88.00
39.7	00000.0	00000	77000	CITE Contract Ed	2111	Administrators	6190000	$ 118,224.00	$ 118,224.00
39.7	00000.0	00000	77000	CITE Contract Ed	2191	Clrcal, Secrtrl, & Tech	6190000	$ 125,783.00	$ 73,321.00
39.7	00000.0	00000	77000	CITE Contract Ed	2312	Non-Instr Temp - Adult Hrly	6190000	$ 10,000.00	$ 10,000.00
39.7	00000.0	00000	77000	CITE Contract Ed	3220	PERS, Class & Oth	6190000	$ 39,450.00	$ 31,302.00
39.7	00000.0	00000	77000	CITE Contract Ed	3320	OASDHI, Class & Oth	6190000	$ 15,748.00	$ 12,496.00
39.7	00000.0	00000	77000	CITE Contract Ed	3360	M/C, Class & Oth	6190000	$ 3,683.00	$ 2,922.00
39.7	00000.0	00000	77000	CITE Contract Ed	3420	H/W, Class & Oth	6190000	$ 49,712.00	$ 40,524.00
39.7	00000.0	00000	77000	CITE Contract Ed	3520	SUI, Class & Oth	6190000	$ 127.00	$ 101.00
39.7	00000.0	00000	77000	CITE Contract Ed	3620	W/C, Class & Oth	6190000	$ 3,183.00	$ 2,569.00
39.7	00000.0	00000	77000	CITE Contract Ed	4550	Non-Instr Supplies	6190000	$ 2,000.00	$ 2,000.00
39.7	00000.0	00000	77000	CITE Contract Ed	5210	Travel & Conf Exp	6190000	$ 2,000.00	$ 2,000.00
39.7	00000.0	00000	77000	CITE Contract Ed	8831	Local-Contract Education	0000000	$ 368,000.00	$ 368,000.00
39.7	00000.0	02700	77000	CITE Contract Ed	8831	Local-Contract Education	0000000	$ 1,500.00	$ 1,500.00
39.7	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 2,000.00	$ 1,000.00
39.8	00000.0	00000	77530	CDC Initiatives	4320	Direct Instr Supplies	6920000	$ 1,500.00	$ 1,500.00
39.8	00000.0	00000	77530	CDC Initiatives	5210	Travel & Conf Exp	6920000	$ 8,000.00	$ 8,000.00
39.8	00000.0	00000	77530	CDC Initiatives	5830	Advertising (Marketing)	6190000	$ 500.00	$ 500.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
39.8	00000.0	00000	77530	CDC Initiatives	8900	Other Financing Sources	0000000	$ 10,000.00	$ 10,000.00
39.8	00000.0	00000	77520	Child Dev-Early Childhood Educ	4320	Direct Instr Supplies	4900000	$ 1.00	$ 1.00
39.8	00000.0	00000	77520	Child Dev-Early Childhood Educ	8831	Local-Contract Education	0000000	$ 1.00	$ 1.00
39.8	00000.0	00000	77540	Dental Hygiene	4320	Direct Instr Supplies	1240200	$ 2,000.00	$ 2,000.00
39.8	00000.0	00000	77540	Dental Hygiene	5210	Travel & Conf Exp	6190000	$ 2,000.00	$ 2,000.00
39.8	00000.0	00000	77540	Dental Hygiene	8900	Other Financing Sources	0000000	$ 9,430.00	$ 9,430.00
39.8	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 4,000.00	$ 5,000.00
39.8	00000.0	00000	77500	HEALTH OCP CNTR ED	4320	Direct Instr Supplies	4900000	$ 5,000.00	$ 5,000.00
39.8	00000.0	00000	77500	HEALTH OCP CNTR ED	4320	Direct Instr Supplies	6920000	$ 10,000.00	$ 10,000.00
39.8	00000.0	00000	77500	HEALTH OCP CNTR ED	5210	Travel & Conf Exp	6190000	$ 20,000.00	$ 20,000.00
39.9	00000.0	00000	04100	Business Serv	8850	Rentals and Leases	0000000	$ -	$ 400,000.00
41.0	00000.0	00000	73911	911-System Update	5810	Contracted Serv	7100000	$ -	$ 10,000.00
41.0	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 34,500.00	$ 34,500.00
41.0	00000.0	00000	73860	Norwalk-La Mirada Adult Educ.	4550	Non-Instr Supplies	6980000	$ -	$ 25,000.00
41.0	00000.0	00000	73860	Norwalk-La Mirada Adult Educ.	5810	Contracted Serv	6980000	$ -	$ 25,000.00
41.0	00000.0	00000	73860	Norwalk-La Mirada Adult Educ.	6130	Cap Site Imprvmnts	6980000	$ -	$ 25,000.00
41.0	00000.0	00000	73860	Norwalk-La Mirada Adult Educ.	6450	Non Cap Eq - Instr	6980000	$ -	$ 25,000.00
41.0	00000.0	00000	71016	Physical Plant (15-16)	4550	Non-Instr Supplies	6510000	$ 100,000.00	$ 100,000.00
41.0	00000.0	10001	71016	Physical Plant (15-16)	4550	Non-Instr Supplies	6510000	$ -	$ 77,478.00
41.0	00000.0	00000	71016	Physical Plant (15-16)	5810	Contracted Serv	6510000	$ 400,000.00	$ 400,000.00
41.0	00000.0	10001	71016	Physical Plant (15-16)	5810	Contracted Serv	6510000	$ -	$ 500,000.00
41.0	00000.0	00000	71016	Physical Plant (15-16)	8627	other gen'l cat'l programs	0000000	$ 500,000.00	$ 500,000.00
41.0	00000.0	10001	71016	Physical Plant (15-16)	8627	other gen'l cat'l programs	0000000	$ -	$ 577,478.00
41.0	00000.0	00000	72920	Prop 39 Clean Energy Act	5810	Contracted Serv	6510000	$ 200,000.00	$ 231,211.00
41.0	00000.0	00000	72920	Prop 39 Clean Energy Act	6460	Non Cap Eq - Non Instr	6510000	$ 460,000.00	$ 460,000.00
41.0	00000.0	00000	72920	Prop 39 Clean Energy Act	8690	Other State Revenues	0000000	$ 610,000.00	$ 575,002.00
41.0	00000.0	10001	72920	Prop 39 Clean Energy Act	8690	Other State Revenues	0000000	$ 50,000.00	$ 116,209.00
41.0	00000.0	00000	73870	Site Prep - Honda Parking	6130	Cap Site Imprvmnts	7100000	$ -	$ 125,000.00
41.1	00000.0	00000	04100	Business Serv	6310	Sftwr/Flms/Non-PrntMda(CollLi)	7100000	$ 45,000.00	$ -
41.1	00000.0	00000	04100	Business Serv	6410	Cap Eq - Instr	7100000	$ 100,000.00	$ -
41.1	00000.0	00000	04100	Business Serv	6450	Non Cap Eq - Instr	7100000	$ 515,000.00	$ -
41.1	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 80,500.00	$ 80,500.00
41.1	00000.0	00001	73840	TECHNOLOGY NEEDS	6450	Non Cap Eq - Instr	7100000	$ 250,000.00	$ 100,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
41.1	00000.0	00002	73840	TECHNOLOGY NEEDS	6450	Non Cap Eq - Instr	7100000	$ 250,000.00	$ 250,000.00
41.1	00000.0	00005	73840	TECHNOLOGY NEEDS	6450	Non Cap Eq - Instr	7100000	$ 360,000.00	$ 250,000.00
41.1	00000.0	00006	73840	TECHNOLOGY NEEDS	6450	Non Cap Eq - Instr	7100000	$ -	$ 200,000.00
41.1	00000.0	00007	73840	TECHNOLOGY NEEDS	6450	Non Cap Eq - Instr	7100000	$ -	$ 250,000.00
41.1	00000.0	00008	73840	TECHNOLOGY NEEDS	6450	Non Cap Eq - Instr	7100000	$ -	$ 30,000.00
42.0	00000.0	00000	64056	Campus Landscape	6220	Cap Bldg Additions	7100000	$ -	$ 62,819.00
42.0	00000.0	00000	64056	Campus Landscape	6230	Architect Fee	7100000	$ -	$ 100,000.00
42.0	00000.0	00000	64041	child development center	6130	Cap Site Imprvmnts	7100000	$ -	$ 17,965.00
42.0	00000.0	00000	64045	Computer Info Systems / Math	6120	Non Cap Site Imprvmnts	7100000	$ -	$ 9,000.00
42.0	00000.0	00000	64045	Computer Info Systems / Math	6130	Cap Site Imprvmnts	7100000	$ -	$ 132,000.00
42.0	00000.0	00000	64045	Computer Info Systems / Math	6220	Cap Bldg Additions	7100000	$ 2,036,000.00	$ 1,447,442.00
42.0	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 40,000.00	$ 40,000.00
42.0	00000.0	00000	64043	DSA Uncertified Projects	6120	Non Cap Site Imprvmnts	7100000	$ -	$ 2,000.00
42.0	00000.0	00000	64043	DSA Uncertified Projects	6130	Cap Site Imprvmnts	7100000	$ 100,000.00	$ 100,000.00
42.0	00000.0	00000	64043	DSA Uncertified Projects	6220	Cap Bldg Additions	7100000	$ -	$ 49,964.00
42.0	00000.0	00000	64021	Fire Alarm Upgrade	6130	Cap Site Imprvmnts	7100000	$ -	$ 5,000.00
42.0	00000.0	00000	64028	Info Tech Updates	5810	Contracted Serv	7100000	$ -	$ 10,000.00
42.0	00000.0	00000	64049	Infrastructure Projects	6120	Non Cap Site Imprvmnts	7100000	$ -	$ 3,000.00
42.0	00000.0	00000	64049	Infrastructure Projects	6130	Cap Site Imprvmnts	7100000	$ 500,000.00	$ 497,000.00
42.0	00000.0	00000	64051	IT Infrastructure	6120	Non Cap Site Imprvmnts	7100000	$ -	$ 3,500.00
42.0	00000.0	00000	64051	IT Infrastructure	6130	Cap Site Imprvmnts	7100000	$ 1,000,000.00	$ 1,000,000.00
42.0	00000.0	00000	64051	IT Infrastructure	6220	Cap Bldg Additions	7100000	$ -	$ 1,066,984.00
42.0	00000.0	00000	64008	Liberal Arts Renov	6130	Cap Site Imprvmnts	7100000	$ -	$ 42,207.00
42.0	00000.0	00000	64014	Parking Lot 2 Renovation	6120	Non Cap Site Imprvmnts	7100000	$ -	$ 6,293.00
42.0	00000.0	00000	64014	Parking Lot 2 Renovation	6130	Cap Site Imprvmnts	7100000	$ -	$ 22,089.00
42.0	00000.0	00000	64014	Parking Lot 2 Renovation	6220	Cap Bldg Additions	7100000	$ -	$ 99,300.00
42.0	00000.0	00000	64055	Press Box	6230	Architect Fee	7100000	$ -	$ 177,295.00
42.0	00000.0	00000	64011	Social Science Elevator	6220	Cap Bldg Additions	7100000	$ -	$ 755,558.00
42.0	00000.0	00000	64090	Sports Field Restrooms	6130	Cap Site Imprvmnts	7100000	$ -	$ 6,456.00
42.0	00000.0	00000	64090	Sports Field Restrooms	6220	Cap Bldg Additions	7100000	$ -	$ 3,885.00
42.0	00000.0	00000	64058	Wayfinding	6120	Non Cap Site Imprvmnts	7100000	$ -	$ 3,000.00
42.0	00000.0	00000	64058	Wayfinding	6130	Cap Site Imprvmnts	7100000	$ -	$ 24,000.00
42.0	00000.0	00000	64058	Wayfinding	6220	Cap Bldg Additions	7100000	$ 35,000.00	$ 35,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
42.0	00000.0	00000	64058	Wayfinding	6230	Architect Fee	7100000	$ -	$ 45,074.00
42.1	00000.0	00000	65004	Bond Implementation Series	6130	Cap Site Imprvmnts	7100000	$ 100,000.00	$ 100,000.00
42.1	00000.0	00000	65050	Campus Wide Proj - Security	6130	Cap Site Imprvmnts	7100000	$ 475,000.00	$ 475,000.00
42.1	00000.0	00000	65060	Central Plnt Expan & EMS Upgr	6130	Cap Site Imprvmnts	7100000	$ 7,115,849.00	$ 7,115,849.00
42.1	00000.0	00000	65015	Construction Mgmt	6220	Cap Bldg Additions	7100000	$ 916,000.00	$ 916,000.00
42.1	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 250,000.00	$ 250,000.00
42.1	00000.0	00000	65066	Falcon Center	6220	Cap Bldg Additions	7100000	$ 300,000.00	$ 300,000.00
42.1	00000.0	00000	65054	Field House	6230	Architect Fee	7100000	$ 1,000,000.00	$ 1,000,000.00
42.1	00000.0	00000	65040	Fine Arts	6220	Cap Bldg Additions	7100000	$ 3,000,000.00	$ 3,000,000.00
42.1	00000.0	00000	65052	Health & Wellness Complex	6130	Cap Site Imprvmnts	7100000	$ 30,000,000.00	$ 30,000,000.00
42.1	00000.0	00000	65010	Parking Lot Improvements	6220	Cap Bldg Additions	7100000	$ 2,173,905.00	$ 2,173,905.00
42.1	00000.0	00000	65061	Performing Arts Center	6230	Architect Fee	7100000	$ 4,000,000.00	$ 4,000,000.00
42.1	00000.0	00000	65044	Roof Replacements (General)	6220	Cap Bldg Additions	7100000	$ 500,000.00	$ 500,000.00
42.1	00000.0	00000	65057	Shade Structures	6220	Cap Bldg Additions	7100000	$ 2,500,000.00	$ 2,500,000.00
42.1	00000.0	00000	65011	Social Science Elevator	6220	Cap Bldg Additions	7100000	$ 800,000.00	$ -
42.1	00000.0	00000	65035	Stadium Turf Replacement	6130	Cap Site Imprvmnts	7100000	$ 1,000,000.00	$ 1,000,000.00
61.0	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 8,000.00	$ 11,000.00
61.1	00000.0	00000	04100	Business Serv	5410	Insurance	6720000	$ -	$ 2,147,388.00
61.1	00000.0	00000	04100	Business Serv	8830	Contract Services	0000000	$ -	$ 2,147,388.00
61.2	00000.0	00000	04100	Business Serv	5410	Insurance	6720000	$ -	$ 479,004.00
61.2	00000.0	00000	04100	Business Serv	8980	Incoming Transfers	0000000	$ -	$ 479,004.00
69.0	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 20,000.00	$ 23,000.00
69.0	00000.0	00000	03310	Stu Hlth Serv	1427	Psychologst FT	4900000	$ 97,140.00	$ 100,145.00
69.0	00000.0	00000	03310	Stu Hlth Serv	2111	Administrators	6440000	$ 137,715.00	$ 174,189.00
69.0	00000.0	00000	03310	Stu Hlth Serv	2191	Clrcal, Secrtrl, & Tech	6440000	$ 168,900.00	$ 168,900.00
69.0	00000.0	00000	03310	Stu Hlth Serv	2312	Non-Instr Temp - Adult Hrly	6440000	$ 190,000.00	$ 160,000.00
69.0	00000.0	00000	03310	Stu Hlth Serv	3120	STRS, Class & Oth	6440000	$ 19,872.00	$ 19,883.00
69.0	00000.0	00000	03310	Stu Hlth Serv	3130	STRS, Oth Acad	4900000	$ 14,017.00	$ 14,451.00
69.0	00000.0	00000	03310	Stu Hlth Serv	3220	PERS, Class & Oth	6440000	$ 26,232.00	$ 26,232.00
69.0	00000.0	00000	03310	Stu Hlth Serv	3320	OASDHI, Class & Oth	6440000	$ 22,252.00	$ 20,392.00
69.0	00000.0	00000	03310	Stu Hlth Serv	3360	M/C, Class & Oth	6440000	$ 7,201.00	$ 7,295.00
69.0	00000.0	00000	03310	Stu Hlth Serv	3370	M/C, Oth Cert	4900000	$ 1,409.00	$ 1,452.00
69.0	00000.0	00000	03310	Stu Hlth Serv	3420	H/W, Class & Oth	6440000	$ 63,267.00	$ 63,267.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
69.0	00000.0	00000	03310	Stu Hlth Serv	3430	H/W, Oth Acad	4900000	$ 24,712.00	$ 24,712.00
69.0	00000.0	00000	03310	Stu Hlth Serv	3520	SUI, Class & Oth	6440000	$ 248.00	$ 266.00
69.0	00000.0	00000	03310	Stu Hlth Serv	3531	SUI, Oth Acad	4900000	$ 49.00	$ 50.00
69.0	00000.0	00000	03310	Stu Hlth Serv	3620	W/C, Class & Oth	6440000	$ 6,223.00	$ 6,413.00
69.0	00000.0	00000	03310	Stu Hlth Serv	3630	W/C, Oth Acad	4900000	$ 1,217.00	$ 1,277.00
69.0	00000.0	00000	03310	Stu Hlth Serv	3720	CASH in Lieu of Ben-Class &Oth	6440000	$ 19,990.00	$ 19,990.00
69.0	00000.0	00000	03310	Stu Hlth Serv	4550	Non-Instr Supplies	6440000	$ 15,000.00	$ 10,000.00
69.0	00000.0	00900	03310	Stu Hlth Serv	4550	Non-Instr Supplies	6440000	$ 8,500.00	$ 5,000.00
69.0	00000.0	01000	03310	Stu Hlth Serv	4550	Non-Instr Supplies	6440000	$ 20,000.00	$ 15,000.00
69.0	00000.0	02000	03310	Stu Hlth Serv	4550	Non-Instr Supplies	6440000	$ 11,000.00	$ 11,000.00
69.0	00000.0	04000	03310	Stu Hlth Serv	4550	Non-Instr Supplies	6440000	$ 12,000.00	$ 7,000.00
69.0	00000.0	05000	03310	Stu Hlth Serv	4550	Non-Instr Supplies	6440000	$ 8,000.00	$ 8,000.00
69.0	00000.0	00000	03310	Stu Hlth Serv	4590	Oth Non Inst Sup	6440000	$ 600.00	$ 600.00
69.0	00000.0	00000	03310	Stu Hlth Serv	5110	Personal & Consulting Serv	6440000	$ 85,594.00	$ 80,594.00
69.0	00000.0	00000	03310	Stu Hlth Serv	5210	Travel & Conf Exp	6440000	$ 15,000.00	$ 5,000.00
69.0	00000.0	00000	03310	Stu Hlth Serv	5310	Dues & Memberships	6440000	$ 1,000.00	$ 1,000.00
69.0	00000.0	00000	03310	Stu Hlth Serv	5410	Insurance	6440000	$ 36,751.00	$ 36,751.00
69.0	00000.0	00000	03310	Stu Hlth Serv	5540	Telephone	6440000	$ 500.00	$ 500.00
69.0	00000.0	00000	03310	Stu Hlth Serv	5550	Laundry & Dry Cleaning	6440000	$ 2,000.00	$ 2,000.00
69.0	00000.0	00000	03310	Stu Hlth Serv	5610	Rents & Leases	6440000	$ 1,200.00	$ 1,200.00
69.0	00000.0	00000	03310	Stu Hlth Serv	5630	Repairs & Maint-Instr	6440000	$ 200.00	$ 200.00
69.0	00000.0	00000	03310	Stu Hlth Serv	5640	Repairs & Maint-Non-Instr	6440000	$ 2,500.00	$ 2,500.00
69.0	00000.0	00000	03310	Stu Hlth Serv	5810	Contracted Serv	6440000	$ 3,000.00	$ 3,000.00
69.0	00000.0	00000	03310	Stu Hlth Serv	5830	Advertising (Marketing)	6440000	$ 5,000.00	$ 1,000.00
69.0	00000.0	00000	03310	Stu Hlth Serv	5850	Postage Costs	6440000	$ 100.00	$ 100.00
69.0	00000.0	00000	03310	Stu Hlth Serv	5860	Finger Printing	6440000	$ 300.00	$ 300.00
69.0	00000.0	00000	03310	Stu Hlth Serv	6310	Sftwr/Flms/Non-PrntMda(CollLi)	6440000	$ 25,000.00	$ 15,000.00
69.0	00000.0	00000	03310	Stu Hlth Serv	6410	Cap Eq - Instr	6440000	$ 14,000.00	$ -
69.0	00000.0	00000	03310	Stu Hlth Serv	6460	Non Cap Eq - Non Instr	6440000	$ 25,000.00	$ 25,000.00
69.0	00000.0	00001	03310	Stu Hlth Serv	6460	Non Cap Eq - Non Instr	6440000	$ 9,000.00	$ 9,000.00
69.0	00000.0	00000	03310	Stu Hlth Serv	8876	Health Services	6440000	$ 1,010,425.00	$ 981,425.00
69.0	00000.0	00100	03310	Stu Hlth Serv	8876	Health Services	6440000	$ 1,200.00	$ 1,200.00
69.0	00000.0	00110	03310	Stu Hlth Serv	8876	Health Services	6440000	$ 20.00	$ 20.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
69.0	00000.0	00200	03310	Stu Hlth Serv	8876	Health Services	6440000	$ 9,000.00	$ 9,000.00
69.0	00000.0	00210	03310	Stu Hlth Serv	8876	Health Services	6440000	$ 100.00	$ 100.00
69.0	00000.0	00300	03310	Stu Hlth Serv	8876	Health Services	6440000	$ 250.00	$ 250.00
69.0	00000.0	00310	03310	Stu Hlth Serv	8876	Health Services	6440000	$ 5.00	$ 5.00
69.0	00000.0	00400	03310	Stu Hlth Serv	8876	Health Services	6440000	$ 3,000.00	$ 3,000.00
69.0	00000.0	00410	03310	Stu Hlth Serv	8876	Health Services	6440000	$ 1,200.00	$ 1,200.00
69.0	00000.0	00500	03310	Stu Hlth Serv	8876	Health Services	6440000	$ 1,000.00	$ 1,000.00
69.0	00000.0	00510	03310	Stu Hlth Serv	8876	Health Services	6440000	$ 300.00	$ 300.00
69.0	00000.0	00700	03310	Stu Hlth Serv	8876	Health Services	6440000	$ 1,500.00	$ 1,500.00
69.0	00000.0	00900	03310	Stu Hlth Serv	8876	Health Services	6440000	$ 4,000.00	$ 4,000.00
69.0	00000.0	01100	03310	Stu Hlth Serv	8876	Health Services	6440000	$ 3,000.00	$ 3,000.00
69.1	00000.0	00000	04100	Business Serv	3910	Retirees, Acad	5900000	$ 290,000.00	$ 260,000.00
69.1	00000.0	00000	04100	Business Serv	3920	Retirees, Class & Conf	6740000	$ 340,000.00	$ 300,000.00
69.1	00000.0	00000	04100	Business Serv	3930	Retirees, Manager	6740000	$ 105,000.00	$ 90,000.00
69.1	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 113,000.00	$ 160,000.00
69.2	00000.0	00000	04100	Business Serv	3910	Retirees, Acad	4900000	$ 14,000.00	$ 25,000.00
69.2	00000.0	00000	04100	Business Serv	3920	Retirees, Class & Conf	6190000	$ 14,000.00	$ 17,000.00
69.2	00000.0	00000	04100	Business Serv	3930	Retirees, Manager	6190000	$ 14,000.00	$ -
69.2	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 3,000.00	$ 4,000.00
69.3	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 40,000.00	$ 43,000.00
69.4	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 9,800.00	$ 11,000.00
69.4	00000.0	00000	01200	President's Office	4998	Sup & Material Holding	6006000	$ 10,000.00	$ 10,000.00
69.4	00000.0	00000	01200	President's Office	5810	Contracted Serv	6006000	$ 15,000.00	$ 15,000.00
69.5	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 9,500.00	$ 11,000.00
69.6	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 10,000.00	$ 11,000.00
71.0	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 14,000.00	$ 15,000.00
71.1	00000.0	01032	02800	Other Grants and Scholarships	7610	Pays to/or/forStus(NonCshAsst)	0000000	$ 10,000.00	$ 10,000.00
71.1	00000.0	02027	02800	Other Grants and Scholarships	7610	Pays to/or/forStus(NonCshAsst)	0000000	$ 12,000.00	$ 12,000.00
71.1	00000.0	03001	02800	Other Grants and Scholarships	7610	Pays to/or/forStus(NonCshAsst)	0000000	$ 48,000.00	$ 41,713.00
71.1	00000.0	03003	02800	Other Grants and Scholarships	7610	Pays to/or/forStus(NonCshAsst)	0000000	$ 1,000.00	$ 1,000.00
71.1	00000.0	03005	02800	Other Grants and Scholarships	7610	Pays to/or/forStus(NonCshAsst)	0000000	$ 2,000.00	$ 2,000.00
71.1	00000.0	03006	02800	Other Grants and Scholarships	7610	Pays to/or/forStus(NonCshAsst)	0000000	$ 12,000.00	$ 12,000.00
71.1	00000.0	03008	02800	Other Grants and Scholarships	7610	Pays to/or/forStus(NonCshAsst)	0000000	$ 7,000.00	$ 7,000.00

Fund	Resource	Goal	Location	Location Description	Object	Object Description	Activity #	2017-18 Tentative Budget	2017-18 Adopted Budget
71.1	00000.0	03009	02800	Other Grants and Scholarships	7610	Pays to/or/forStus(NonCshAsst)	0000000	$ 6,000.00	$ 6,000.00
71.1	00000.0	03012	02800	Other Grants and Scholarships	7610	Pays to/or/forStus(NonCshAsst)	0000000	$ 77,000.00	$ 77,000.00
71.1	00000.0	03038	02800	Other Grants and Scholarships	7610	Pays to/or/forStus(NonCshAsst)	0000000	$ 35,000.00	$ 35,000.00
71.1	00000.0	03001	02800	Other Grants and Scholarships	8190	Other Federal Revenues	0000000	$ 48,000.00	$ 48,000.00
71.1	00000.0	01032	02800	Other Grants and Scholarships	8890	Other Local Revenues	0000000	$ 10,000.00	$ 10,000.00
71.1	00000.0	02027	02800	Other Grants and Scholarships	8890	Other Local Revenues	0000000	$ 12,000.00	$ 12,000.00
71.1	00000.0	03003	02800	Other Grants and Scholarships	8890	Other Local Revenues	0000000	$ 1,000.00	$ 1,000.00
71.1	00000.0	03005	02800	Other Grants and Scholarships	8890	Other Local Revenues	0000000	$ 2,000.00	$ 2,000.00
71.1	00000.0	03006	02800	Other Grants and Scholarships	8890	Other Local Revenues	0000000	$ 12,000.00	$ 12,000.00
71.1	00000.0	03008	02800	Other Grants and Scholarships	8890	Other Local Revenues	0000000	$ 7,000.00	$ 7,000.00
71.1	00000.0	03009	02800	Other Grants and Scholarships	8890	Other Local Revenues	0000000	$ 6,000.00	$ 6,000.00
71.1	00000.0	03012	02800	Other Grants and Scholarships	8890	Other Local Revenues	0000000	$ 77,000.00	$ 77,000.00
71.1	00000.0	03038	02800	Other Grants and Scholarships	8890	Other Local Revenues	0000000	$ 35,000.00	$ 35,000.00
74.0	00000.0	00000	71800	Cal Grant	7510	Stu Fin Aid (Cash Assist)	7300000	$ 3,034,822.00	$ 3,034,822.00
74.0	00000.0	00000	71800	Cal Grant	8629	General Categorical Programs	0000000	$ 3,034,822.00	$ 3,034,822.00
74.0	00000.0	00000	00000	District	8860	Interest and Investment Income	0000000	$ 7,000.00	$ 7,000.00
74.0	00000.0	00000	78600	FDSLP STAFFORD	7510	Stu Fin Aid (Cash Assist)	7300000	$ 3,498,987.00	$ 3,498,987.00
74.0	00000.0	00000	78600	FDSLP STAFFORD	8150	Student Financial Aid	0000000	$ 3,498,987.00	$ 3,498,987.00
74.0	00000.0	00000	78700	FDSLP STAFFORD UNSUBSIDIZED	7510	Stu Fin Aid (Cash Assist)	7300000	$ 1,651,350.00	$ 1,651,350.00
74.0	00000.0	00000	78700	FDSLP STAFFORD UNSUBSIDIZED	8150	Student Financial Aid	0000000	$ 1,651,350.00	$ 1,651,350.00
74.0	00000.0	00000	78800	Full Time Stud Success Grant	7510	Stu Fin Aid (Cash Assist)	7300000	$ 768,300.00	$ 768,300.00
74.0	00000.0	00000	78800	Full Time Stud Success Grant	8627	other gen'l cat'l programs	0000000	$ 768,300.00	$ 768,300.00
74.0	00000.0	00000	78400	Pell Grant	7510	Stu Fin Aid (Cash Assist)	7300000	$ 38,797,385.00	$ 38,731,081.00
74.0	00000.0	00000	78400	Pell Grant	8150	Student Financial Aid	0000000	$ 38,797,385.00	$ 38,797,385.00
74.0	00000.0	00000	78200	Seog	7310	Oth Trnsf Out	7300000	$ 26,464.00	$ 26,464.00
74.0	00000.0	00000	78200	Seog	7510	Stu Fin Aid (Cash Assist)	7300000	$ 528,234.00	$ 528,234.00
74.0	00000.0	00000	78200	Seog	8150	Student Financial Aid	0000000	$ 554,698.00	$ 554,698.00