

Dr. Jose Fierro
President's Message
May 31, 2018

Good Afternoon Colleagues,

The Senate and Assembly took action on the Governor's proposals – approving some and rejecting others. Several legislative funding priorities have been added. Differences between the Senate and Assembly actions will be reconciled in the Budget Conference Committee, which is comprised of select members of the Senate and Assembly. Members of the Conference Committee are expected to be announced by June 1. Below are a few key points:

- Both the Senate and Assembly rejected the Governor's proposal, which is not the best news for our college.
- Both houses proposed new approaches to the budget, but because the proposals are different, we still do not have a way to accurately calculate our budget.
- The main commonality between the current budget proposals from the Senate, the Assembly and the Governor is the COLA at 2.7%.

The chart below provides a succinct description of the proposed changes and new items. Please continue to contact your local legislators and ask them the support the Governor's funding formula, which provides Cerritos College with ample resources to support students' success. Please feel free to use the [attached from](#) the Campaign from College Opportunity when you advocate.

Item	Governor	Senate	Assembly
Funding Formula and Base	Proposes new funding formula and makes adjustments to general apportionment, including: <ul style="list-style-type: none"> • \$175 million for transition. • \$173 million for 2.71-percent COLA. • \$60 million for 1-percent growth. • Also provides \$104 million in discretionary resources. 	Rejects the formula. Rejected. \$175M ongoing and \$104M one-time divided among Legislative priorities. Allocates \$108M to college base. Funds COLA and growth.	Rejects the formula. Uses \$175 million so that all districts would receive at least the total amount of funds received in 2017-18, adjusted for COLA. Creates task force to make recommendations on funding formula. Directs the Chancellor's Office and BOG to create a funding formula task force to report back to the Legislature by March 1, 2019. The task force shall: <ul style="list-style-type: none"> • Include various stakeholders, including administration,

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			<p>faculty, staff and students.</p> <ul style="list-style-type: none"> • Consider options that would incentivize the hiring of full-time faculty and a more sustainable model for funding part-time faculty. • Consider changes to enrollment funding that allow for a three-year average. • Consider a supplemental grant option but not performance funding. Consider alternate definitions of "low-income student" and including other student populations.
<p>Online College and Online Education</p>	<p>Includes \$100 million one-time and \$20 million ongoing for new online college.</p>	<p>Approves the Governor's online college proposal with several modifications.</p> <p>Adds a 10-year sunset on Online College.</p> <p>Also includes \$44 million for Online Education Initiative.</p>	<p>Rejects the Governor's online college proposal. Instead provides \$60 million one-time to support an Institute for Innovation in Online Learning to be based at a college or consortium of colleges selected by the Chancellor's Office and connected to the existing OEI infrastructure.</p> <p>The Institute shall:</p> <ul style="list-style-type: none"> • Develop content in collaboration with colleges with expertise in competency-based learning and input from industry and employer partners.

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			<ul style="list-style-type: none"> • Identify best practices in competency-based learning that can be scaled. • Work with the Chancellor's Office to provide competitive grants to colleges to deliver a series of online offerings that are flexibly designed and recognize students' prior learning. Prevents duplication. • Student supports are provided either through the OEI infrastructure, at the student worksite, and/or in other ways.
Capital Outlay	Includes six new projects and 15 continuing projects.	Includes 14 new projects and 15 continuing projects consistent with BOG' request.	Includes 14 new projects and 15 continuing projects consistent with BOG' request.
Categorical Program Consolidation	Consolidates SSSP, Basic Skills, and Student Equity.	Approves the proposal.	Approves the proposal.
Deferred Maintenance and Instructional Equipment	Includes \$143.5 million one-time.	Approves the proposal.	Includes \$171.4
California College Promise Program	Includes \$46 million to fund program.	Approves the proposal.	Approves the proposal.
Apprenticeship	Adjusts funding to cover RSI for prior years, current year, and budget year. Adds trailer bill to specifically authorize apportionment for RSI.	Approves the proposal.	Approves the proposal. Amends language around apportionment for RSI.

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Financial Aid	Includes \$41 million for new consolidated financial aid program. Adds \$14 million one-time and \$5 million ongoing for systems upgrades.	Approves funding, but changes provisions around education plans.	Approves funding, but changes provisions around award levels. Approves systems upgrades.
Open Educational Resources	Includes \$5 million one-time.	Approves the funding but amends provisions.	Approves the proposal.
Innovation Awards	Includes \$20 million one-time for awards for equity.	Approves the proposal.	Rejects the proposal.
C-ID	Adds \$685,000 one-time.	Approves funding but amends provisions.	Approves funding.
COLAs	Includes \$8 million for COLAs for various programs.	Approves the proposal. Adds COLA for Fund for Student Success and part-time faculty office hours.	Approves the proposal.
NextUp	Adds \$5 million ongoing.	Approves the proposal.	Approves the proposal.
Certified Nursing Assistant Programs	Includes \$2 million one-time for expansion.	Approves the proposal.	Approves the proposal.

Legislative Budget Proposals Not In May Revision

Item	Governor	Senate	Assembly
Basic Needs	No proposal.	No proposal.	\$20 million one-time.
Full-Time Faculty	No proposal.	Includes \$40 million ongoing.	Includes \$40 million ongoing.
Part-Time Faculty	No proposal.	Includes \$25 million for part-time faculty compensation and	Includes \$13.9 million split across the three categorical programs.

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		\$510,000 for part-time faculty health insurance.	
Reentry Programs	No proposal.	\$5 million one-time.	\$5 million one-time.
Mental Health Services	No proposal.	\$20 million one-time.	\$20 million one-time.
P-TECH	No proposal.	\$20 million one-time.	No proposal.
Veterans Resource Centers	No proposal.	No proposal.	\$15 million one-time.
Legal Services for Immigrant Students	No proposal.	\$15 million one-time.	\$15 million one-time.
Public Safety Training Center (El Camino)	No proposal.	No proposal.	\$15 million one-time.
Puente	No proposal.	No proposal.	\$6 million ongoing.
Early Childhood Education Center (Norco)	No proposal.	No proposal.	\$5 million one-time.
Santa Paula Site (Ventura)	No proposal.	No proposal.	\$1.2 million one-time.
American Genocide Remembrance Holiday (Glendale)	No proposal.	\$517,000 ongoing.	No proposal.
Academic Senate	No proposal.	\$232,000 ongoing.	\$232,000 ongoing.

Best,
Jose Fierro, D.V.M., Ph.D.
President/Superintendent