

Associated Students of Cerritos College

Senate Legislation

Student Legislation

#: SB-2021-01 Date Introduced: October 2, 2020

Introduced by: Majority Leader Gutierrez Seconded by: Senator Montes de Oca

Legislation: Reduction to 2021- 2021 ASCC Budget: Request Revised Funding Requests

WHEREAS: On May 6, 2020 the ASCC Senate approved the 2020-2021 ASCC Budget with the stipulation that it be determined tentative until the Fall 2020 could revisit it, once a better idea of the COVID-19 impact to revenue could be determined.

WHEREAS: In June 2020 revenue projections were reassessed by the Dean of Student Services, Vice President for Student Services, ASCC President, and ASCC Vice President. Due to the emergency nature of revenue loss, a temporary reduction to the budget approved by the ASCC Senate was implemented as an interim measure until the Fall 2020 Senate could review the budget. This resulted in an overall reduction of 39% to the budget. This action was supported by By-law 4.45 Operating Directives. “The ASCC authorizes the Vice President of Student Services to act in the best interests of the ASCC in administering this Financial Code in emergencies.”

WHEREAS: On September 16, 2020 the Board of Trustees approved the Return to Campus Plan that included the Spring 2021 semester courses remaining primarily online or remote. The impact of this decision is that campus food service and vending will remain shut through at least May 31, 2020, which significantly impacts anticipated revenue for the ASCC.

WHEREAS: The following provides an overview of the prior ASCC revenue projection, and the revised projection:

Revenue Source	Pre-COVID Projection	Revised 5/29/20	Revised 9/29/20
400-01-001 COLL SVCS FEE (CSID)	\$475,000.00	\$250,000.00	\$375,000.00
400-01-002 STUDENT STORE INCOME	\$375,000.00	\$201,500.00	\$100,000.00
400-02-001 FOOTBALL	\$10,000.00	\$0.00	\$0.00
400-03-005 AD Camp – Kiosk Fee	\$1,200.00	\$600.00	\$400.00
400-03-007 INTEREST INCOME	\$17,300.00	\$16,000.00	\$16,000.00
400-04-002 VENDING COMMISSION	\$80,000.00	\$40,000.00	\$10,000.00
400-04-003 ELECTRONIC GAMES	\$1,200.00	\$500.00	\$0.00
400-04-004 FOOD COURT INCOME	\$123,000.00	\$55,000.00	\$0.00
400-04-005 ELBOW ROOM	\$50,000.00	\$25,000.00	\$0.00
400-05-001 FINE ARTS/THEATRE	\$7,000.00	\$3,000.00	\$0.00
TOTAL without Reserves	\$1,139,700.00	\$591,600.00	\$501,400.00
400-05-003 ASCC UNDISTR RESERVE	\$208,000.00	\$228,930.00	\$195,400.00
TOTAL with Reserves	\$1,347,700.00	\$820,530.00	\$696,800.00
	% reduction from original	-39%	-48%

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RESOLVED: The recommended projected reductions by budget section are as follows:

	Approved Spring 2020	Revised 5/29/20	Revised 9/29/20	Percent Reduction, Rev. 9/29/20 from Approved Spring 2020
TOTAL SECTION 01 ADMINISTRATION	\$600,282.00	\$411,063.00	\$339,637.00	-43%
TOTAL SECTION 02 ORG PROGRAMS				
Student Organizations	\$113,497.00	\$63,558.00	\$43,517.00	-62%
Academic Departments/College Initiatives	\$196,800.00	\$110,208.00	\$90,803.00	-54%
TOTAL SECTION 03 SPECIAL OPERATIONS	\$106,250.00	\$50,414.00	\$46,940.00	-56%
TOTAL 04 ATHLETICS	\$205,000.00	\$114,800.00	\$110,700.00	-46%
TOTAL SECTION 05 SERVICES	\$125,871.00	\$70,487.00	\$65,203.00	-48%
TOTAL REQUESTS	\$1,347,700.00	\$820,530.00	\$696,800.00	-48%

The reductions above reflect:

- Section 01 ADMINISTRATION: There are fixed costs within this section that cannot be reduced, such as bank fees, FalconSync subscription fees, ASL interpreters, SpendMap subscription, etc. Resulting reduction percentage is less than 46% standard.
- Section 02 ORGANIZATIONAL PROGRAMS: reduction to Student Organizations reflects that clubs who requested funds did not register in Fall 2020, and so funding cannot be allocated. A general reduction of 46% was applied to all Student Organization request for clubs that are currently active, and to all Academic Departments/College Initiative requests. Within Academic Departments, requests for Theater Production and Pep Band were eliminated since these activities cannot occur due to cancelled performances. This resulted in a higher percentage reduction in that section.
- Section 03 SPECIAL SERVICES (Student Government): A general reduction of 46% was applied to line items, with elimination of Election Clerk funding due to use of Canvas for elections. This resulted in a higher percentage reduction in that section.
- Section 04 ATHLETICS: A general reduction of 46% was applied.
- Section 05 SERVICES (Student Services): A general reduction of 46% was applied, however funds for School Relations Senior Preview Day were eliminated as the event cannot occur in person, and the prior approved funding for food not applicable.

RESOLVED: The ASCC Senate will approve the initial revised revenue projection amounts and percentages as outlined above. The revised limits will be communicated to requestors by October 9, 2020.

RESOLVED: The ASCC Senate require that ASCC Funding requestors in sections 02, 04, and 05 submit revised funding requests. Requestors shall be able to adjust their requests based on current circumstances but may not exceed reduced limits for their club/department. Based on campus guidance, requests for travel or in-person gatherings will not be approved. Submitted requests will be reviewed by the ASCC Senate for approval, and requestors may not expense additional funds after October 16, 2020 unless their revised request is approved.

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AMENDMENT HISTORY

Senator Gutierrez moves to amend SB-2021-01 by striking from the last Resolved “, which reflect requested events, activities, and services occurring in a remote/online environment” and insert “. Requestor shall be able to adjust their request based on current circumstances but may not exceed reduced limits for their club/department”. Seconded by Senator Villalobos. No objections, motion passes.

SENATE ACTION

Refer to Committee (Yes or No)? **NO**
(if yes, complete next section)

If not referred – Final vote to approve/approve as amended:

Ayes: **13** (Senators Gutierrez, Hernandez, Marquez, Mbara, McLaughlin, Medrano, Montes de Oca, Orellana, Perez, Rodriguez, Rotondo, Tsui, and Villalobos)

Nays: **0**

Abstentions: **0**

Date: **October 7, 2020**

COMMITTEE REFERRAL

Refer to Committee? **N**


If yes, which Committee:

Referral date:

Comments for Committee Action:

PRESIDENTIAL ACTION

Status (Approval or Veto): Approval

Signature: 

Date: 10/09/2020