



2022-2023

**Associated Students
of Cerritos College**

Budget Book

2022-2023 ASCC Budget Book

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Overview

ASCC is honored to support Cerritos College students in sponsoring and providing events, activities, programs, scholarships, employment, and resources that allow our community to flourish. The ASCC Budget & Finance Committee reviewed a total of 113 requests from departments, student organizations, and campus initiatives that totaled \$1,836,984.55. Of these requests, ASCC Senate and Cabinet approved 112 requests totaling \$1,412,350.00.

For all funding requests, the following restrictions were adopted by the ASCC Budget & Finance Committee, and apply to use of funds for 2022-2023:

- Limit of \$250 for decorations per request (for in-person events).
- Will not fund expenditures related to fundraising.
- Scholarships for student club/organizations, and financial incentives to join clubs/organizations will not be approved.
- Funding for food at club meetings is permitted, however is limited to no more than \$300 per year.
- Any events, activities, or trips sponsored by ASCC funds will include the language “Funding provided by” or “Funding Provided in part by” and the ASCC logo.
- In efforts to enhance sustainability, printed flyers/poster allocations will be no more than \$50 per event.
- All ASCC-sponsored events must adhere to current District policies, procedures, and guidance, and to local, state, and federal ordinances and laws.
- In order to access funds, student organizations must be fully registered with the Office of Student Activities the year the funds are allocated.

Mohaddisa Naqvi, ASCC President

Emily Gomez, ASCC Vice President

Elizabeth Miller, ASCC Advisor - Senate

Amna Jara, ASCC Advisor - Cabinet

Esmeralda Murillo, ASCC Advisor - Court

SECTION I: ASCC Financial Projections

Projected Income for 2022-2023		
Account #	Description	Projected Income
400-01-001	College Services Fee	\$850,000.00
400-01-002	Student Store	\$200,000.00
400-02-001	Football	\$-
400-03-005	AD Kiosk Fee	\$400.00
400-03-007	Interest Income	\$8,000.00
400-04-002	Vending Commissions	\$20,000.00
400-04-003	Electronic Games & Pool Tables	\$250.00
400-04-004	Food Court	\$-
400-04-005	Elbow Room	\$-
400-05-001	Theater	\$1,500.00
400-05-003	Reserves Amount	\$332,200.00
Projected Income for 2022-2023		\$1,412,350.00

SECTION II: Budget Detail

01 ADMINISTRATION		
Account #	STUDENT ACTIVITIES	Approved 22-23
600-01-002	Leadership Conference	\$62,000.00
600-01-002	Falcon Leadership Institute (FLI)	\$1,972.00
600-01-006	ASCC Fall Awards Banquet	\$4,000.00
600-01-007	ASCC Spring Awards Banquet	\$10,000.00
600-01-016	Welcome Week Fall	\$10,000.00
600-01-017	Welcome Week Spring	\$10,000.00
600-01-025	Spirit Week (Homecoming)	\$5,500.00
600-01-029	Inter-Club Council	\$7,750.00
600-01-040	Esports	\$15,620.00
600-01-038	Student Programming Board	\$6,000.00
600-01-035	Interpreters for Student Activities/ASCC Events	\$7,000.00
600-01-013	Commencement/Graduation	\$74,000.00
600-05-001	Spendmap Annual Subscription/Services	\$19,800.00
600-01-039	Academic Excellence Awards	\$500.00
600-01-031	Franco Operational & Branding (mascot suit cleaning/maintenance)	\$750.00
600-03-002	FalconSync	\$16,000.00
600-03-005	Student Activities Hourly Wages/Fringe	\$123,400.00
600-03-008	Hourly Background Check Expenses	\$500.00
600-03-004	Student Activities Classified Staff Salary/Benefits (Admin support, 1.5 positions)	\$193,710.00
600-01-030	Bank Fees	\$3,300.00
600-01-034	Student Activities/ASCC Computers and Supplies	\$3,500.00
600-01-004	Printing & Production	\$6,500.00
600-01-005	Student Activities Office Supplies	\$3,200.00
	TOTAL SECTION 01 ADMINISTRATION	\$585,002.00

02 ORGANIZATIONAL PROGRAMS: STUDENT CLUBS

600-02-087	ACCOUNTING CLUB	\$2,610.00	Notes
	Accounting Club Meetings	\$1,000.00	Fundraising funds against standing rules, career gear not approved since Falcon's Nest provides same service
	Volunteer Income Tax Assistance (VITA)	\$145.00	
	Career Gear	\$-	
	University Campus Visit	\$1,145.00	
	Homecoming Fundraiser	\$-	
	Accounting Club T-Shirts	\$320.00	
600-02-068	ACTIVE MINDS	\$7,000.00	Notes
	Send Silence Packing		Approved as a blanket for above activities, to be determined by club
	ACTIVE MINDS NATIONAL CONFERENCE		
	Suicide Prevention Awareness Week		
	Stress Less Week - Fall 2022 / Spring 2023		
600-02-069	ALPHA GAMMA SIGMA	\$10,000.00	Notes
	AGS State Regional Conference (Fall 2022, at local college)		Approved as a blanket for above activities, to be determined by club
	AGS State Conference (Spring 2023)		
	Alpha Gamma Sigma: Spring Recognition Banquet		
	AGS Graduation stole/sash essay winners (10)		
600-02-112	Association of Latino Professionals for American	\$1,870.00	Notes
	ALPFA MEETINGS	\$170.00	Canva Premium account not approved, \$50 allowed for reimbursement of individual Canva assets. Poster printing not approved service available in Student Activities office for poster printer.
	Twice a Semester Pizza Meetings For In Person	\$200.00	
	Kimberly Parker Etiquette Workshop	\$1,500.00	
600-02-119	CHEER CLUB	\$10,000.00	Notes
	Cheer Camp		Approved as a blanket for above activities, to be determined by club
	Cheer Competitions		
	Cerritos Cheerleading - Music and License		
	Tumbling Training		
	Training Aids/Equipment		
	Vacuum Cleaner		
600-02-071	CHINESE CLUB	\$950.00	Notes
	Lectures on Chinese Language and Culture	\$400.00	
	Art & Culture Demonstrations	\$500.00	
	Movie Screenings	\$50.00	
600-02-074	ENVIRONMENTAL CLUB	\$3,500.00	Notes
	Guest Speakers for the Club		Full funding for John Perkins event \$2,000, with \$1,000 approved as a blanket for other activities as determined by club.
	Club Supplies		
	4 Week Sustainability Workshop		
	John Perkins Guest Speaker Event		
	Cerritos Child Development Center Collaboration Activities		
	Club Member Nature Camping Experience		

600-02-018	PHI BETA LAMBDA	\$15,000.00	Notes
	PBL State Fall Business Leadership Conference (SFBLC)		Approved as a blanket for above activities, to be determined by club
	PBL State Spring Business Leadership Conference (SBLC)		
	PBL Graduation stole/sash essay winners (10)		
600-02-019	PHI THETA KAPPA	\$14,000.00	Notes
	PTK annual national conference		Approved as a blanket for above activities, to be determined by club
	Phi Theta Kappa Induction Ceremony		
	Phi Theta Kappa California/Nevada Regional Conference		
600-02-020	PSYCHOLOGY CLUB/PSI BETA	\$8,000.00	Notes
	Western Psychological Association Convention 2023		Approved as a blanket for above activities, to be determined by club
	Fall and Spring Psi Beta Induction Banquets		
	Psychology Day 2023		
600-02-092	ROBOTICS CLUB	\$1,200.00	Notes
	Arduino Workshop		
600-02-123	SOCIOLOGY CLUB	\$4,000.00	Notes
	Supplies		Approved as a blanket for above activities, to be determined by club
	Club Merchandise		
	Event Prizes		
	Guest Speakers for Panels		
	Travel Expenses (PSA Conference)		
600-02-095	STUDENT NURSES ASSOCIATION	\$800.00	Notes
	Application fee for National Student Nurses' Association chapter at Cerritos College		Approved as a blanket for above activities, to be determined by club
	Graduate Goodie Bags		
	Nurses Week / Student Appreciation Goodies		
600-04-045	WOMEN'S WRESTLING CLUB	\$9,000.00	Notes
	Menlo Women's Wrestling Open		
	Fresno Open state		
	Cerritos College Open		
	Sac City womens Open		
	Women's Wrestling Club State Championships		
600-02-003	WPMD	\$1,498.00	Notes
	Soundexchange		
	IcastCenter		
	StationPlaylist		
	Intercollegiate Broadcasting System		
	College Media Association		
	Inbox.com		
	Namecheap.com		
	Magic Jack		
	Equipment repair and replacement		
	Promotional items		

02 ACADEMIC DEPARTMENTS/COMMITTEES

CAMPUS COMMITTEES & INITIATIVES

600-02-098	APIDA PLANNING COMMITTEE	\$3,100.00	Notes
	APIDA Awareness Week		
600-02-070	BLACK EXCELLENCE COLLABORATIVE	\$5,500.00	Notes
	Black History Kick-Off		Approved as a blanket for above activities, to be determined by program
	Black College Expo		
	Curl Time: Part IV		
	Adulting 101		
	Black Careers		
600-02-120	FALCONS RISING	\$3,500.00	Notes
	Fall 2022 Lecture Series 1		Approved as a blanket for above activities, to be determined by program
	Fall 2022 Lecture Series 2		
	Spring 2023 Lecture Series 3		
	Spring 2023 Lecture Series 4		
	Spring 2023 Lecture Series 5		

ACADEMIC AFFAIRS PROGRAMS

600-02-006	LEARNING COMMUNITIES/FYE	\$1,800.00	Notes
	FYE Kick-Off and Orientation		Approved as a blanket for above activities, to be determined by program
	FYE Student Mid-semester Event		
	FYE End of Semester Closeout Student Celebration		
600-02-025	SCHOLARS HONORS PROGRAM	\$8,000.00	Notes
	Student Research Conferences (NCUR, SCCUR, HTCC, SKD)		Approved as a blanket for above activities, to be determined by program
	SHP Transfer Ceremony		

BUSINESS, HUMANITIES & SOCIAL SCIENCES DIVISIONS

600-02-109	AFRICANA/BLACK STUDIES DEPARTEMENT	\$3,500.00	Notes
	Fall 2022 Lecture Series 1		Approved as a blanket for above activities, to be determined by program
	Fall 2022 Lecture Series 2		
	Spring 2023 Lecture Series 3		
	Spring 2023 Lecture Series 4		
	Spring 2023 Lecture Series 5		
600-02-121	ECONOMICS DEPT	\$3,300.00	Notes
	Economic Activity Index		Fund in part - operational expenses \$800, and up to \$500 stipend for 5 students.
600-02-085	GLOBAL CITIZEN	\$2,000.00	Notes
	The Global Citizen Peace Program		
600-02-060	PHILOSOPHY DEPARTMENT	\$2,000.00	Notes
	The Philosophy of Climate Change and Global Justice		
600-02-067	WOMEN'S HISTORY MONTH	\$4,000.00	Notes
	Women's History Month Calendar of Events		Approved as a blanket for above activities, to be determined by program

FINE ARTS DIVISION			
600-02-102	ART & DESIGN DEPARTMENT	\$3,300.00	Notes
	Student Art Exhibition Awards		
600-02-013	ART GALLERY	\$9,000.00	Notes
	First Fall Exhibitions		Approved as a blanket for above activities, to be determined by program
	Second Fall Exhibitions		
	First Spring Exhibitions		
	Second Spring Exhibition (Student Art Exhibition)		
600-02-036	FILM PRODUCTION PROGRAM	\$6,000.00	Notes
	Talk to Industry Pros	\$3,000.00	
	Community Service Promos	\$3,000.00	
600-02-002	PEP BAND	\$5,000.00	Notes
	Instrument Bell Covers		Approved as a blanket for above activities, to be determined by program
	Instrument Maintenance		
	Uniforms		
	Sheet Music		
	Instrument Replacement		
600-02-014	PHOTOGRAPHY	\$2,800.00	Notes
	Awards for Student Art Exhibition		
600-02-097	PRINTMAKING	\$800.00	Notes
	Printmaking Residency Program		
600-02-005	NEWSPAPER - TALON MARKS	\$10,260.00	
	Talon Marks Publications		
	Professional Memberships and Competitions		
	Virtual Conference and Workshops		
600-02-004	THEATER PRODUCTIONS (4 shows)	\$25,000.00	Notes
	Performance rights		Approved as a blanket for above activities, to be determined by program
	Construction materials		
	Costumes		
	Miscellaneous expenses		
600-02-075	VISUAL AND CULTURAL STUDIES	\$2,260.00	Notes
	Four Guest Speakers		
	Student Journal		
HEALTH OCCUPATIONS DIVISION			
600-02-034	CHILD DEVELOPMENT	\$1,100.00	Notes
	Child Development Dept. Pinning Ceremony		
600-02-022	NURSING	\$5,506.00	Notes
	PINNING CEREMONY		
	NURSING DAISY EXCELLENCE RECOGNITION AWARD		

HUMAN RESOURCES			
600-02-122	DIVERSITY, COMPLIANCE, & TITLE IX OFFICE (HR)	\$3,000.00	Notes
	Vector Solutions: Not Anymore (Title IX Training for Students)	\$-	
	Sexual Assault Awareness Month (SAAM)	\$1,000.00	
	Domestic Violence Awareness Month (DVAM)	\$1,000.00	
	Human Trafficking and Stalking Awareness Month	\$1,000.00	

KINESIOLOGY DIVISION			
600-02-010	DANCE DEPARTMENT	\$5,000.00	Notes
	Cerritos College Fall 2022 & Spring 2023 Dance Concert		Approved as a blanket for above activities, to be determined by program
	American College Dance Association Conference		
	Musical Accompanists for On Campus Events Showcasing the Dance Department		

LIBERAL ARTS DIVISION			
600-02-096	CHICANO STUDIES / LATINX HISTORY MONTH	\$5,000.00	Notes
	Cesar Chavez Day of Action, UFW and or Braceros		Approved as a blanket for above activities, to be determined by program
	Dia De Muertos: Altar and Papel Picado		
	Latinx Heritage Month		
	Chicano/Latinx Grad Expo and Fiesta		
600-02-101	ENGLISH DEPARTMENT	\$4,000.00	Notes
	Visiting Writer Series		Approved as a blanket for above activities, to be determined by program
	English Department Literary Journal: Pa'lante		
600-02-009	PHI RHO PI - FORENSICS	\$20,000.00	Notes
	PSCFA Warm Up Tournament		Approved as a blanket for above activities, to be determined by program
	Crossman Invitational Tournament		
	PSCFA Fall Championship		
	Tabor-Venitsky Tournament		
	PSCFA Spring Championship		
	CCCFA State Championship		
	Phi RHO PI Nationals		
	PSCFA Cool-Off		

SCIENCE, ENGINEERING & MATH DIVISION			
600-02-042	PROJECT HOPE	\$3,000.00	Notes
	Project HOPE Spring 2022 Banquet		Approved as a blanket for above activities, to be determined by program
	COPE Health Scholars Fees		
	Basic Life Saving (BLS) Training		

03 SPECIAL OPERATIONS: STUDENT GOVERNMENT

600-01-033	ASCC Petty Cash Fund	\$-
600-03-014	Student Affairs Contingency/Innovation	\$-
600-03-015	ASCC Senate Fund	\$24,444.00
600-03-019	Student Engagement (Cabinet)	\$5,000.00
600-03-022	ASCC Branding & Outreach	\$10,000.00
600-01-001	Student Government Uniforms	\$3,500.00
600-01-026	ASCC Cabinet Allowance	\$300.00
600-01-028	ASCC Court Allowance	\$150.00
600-01-027	ASCC Senate Allowance	\$700.00
600-03-027	Fareless System Initiative (LA Metro Bus Pass Program)	\$170,000.00
600-03-018	Finals Week Extended Library Hours & Tutors	\$20,000.00

04 ATHLETICS

600-04-003	Men's Game Equipment	\$21,073.00
600-04-027	Women's Game Equipment	\$10,275.00
600-04-023	Athletic Trainers	\$3,120.00
600-04-043	Cheerleading	\$4,125.00
600-04-044	Arbiter / Officials	\$61,564.00
600-04-006	Game Management	\$14,130.00
600-04-008	Football	\$9,720.00
600-04-010	Men's Water Polo	\$5,640.00
600-04-011	Wrestling	\$6,700.00
600-04-012	Men's Basketball	\$2,990.00
600-04-013	Baseball	\$4,490.00
600-04-017	Men's Swimming	\$2,780.00
600-04-019	Men's Soccer	\$4,000.00
600-04-031	Women's Basketball	\$5,146.00
600-04-032	Women's Softball	\$2,410.00
600-04-015	Track & Field	\$17,500.00
600-04-035	Women's Volleyball	\$1,860.00
600-04-009	Cross Country	\$5,610.00
600-04-037	Women's Swimming	\$2,380.00
600-04-040	Women's Soccer	\$4,000.00
600-04-041	Women's Water Polo	\$3,215.00
600-04-042	State Playoffs	\$32,272.00

05 SERVICES

COUNSELING DIVISION

600-05-014	COUNSELING DEPARTMENT	\$8,000.00	Notes
	LCP Welcome Week Events (F&S)		Approved as a blanket for above activities, to be determined by program.
	LCP End of Semester Events (F&S)		
	Mid-Term/Final Survival Kits		
	LCP Swag		
600-05-013	CAREER SERVICES (Re-Entry Resource Program)	\$450.00	Notes
	Re-Entry Resource Program Brochure	\$-	
	Bookstore Gift Card Incentive	\$450.00	
600-02-064	TRANSFER CENTER	\$5,400.00	Notes
	Application Fee Scholarship		
600-02-050	UMOJA SUCCESS PROGRAM	\$21,500.00	Notes
	Umoja Community Meetings/ Sista2Sista & Brotha2Brotha		
	Umoja Community Conference		
	Umoja Community Regional Symposia		
	Umoja Kick-Off Event(s)		
	Umoja Kwanzaa Celebration		
	Umoja Rites of Passage Ceremony		
	Umoja Nor Cal Transfer College Tour- Pending COVID Restrictions		

ENROLLMENT SERVICES DIVISION

600-02-027	FINANCIAL AID	\$29,000.00	
	Emergency Book Scholarships		Approved as a blanket for above activities, to be determined by program.
	Scholarships for Undocumented Students		
	Emergency Funds for Homeless Students or at risk of Homelessness		
	Admissions & Records	\$25,000.00	Notes
600-03-007	ID Center Hourly Wages/Fringe	\$10,000.00	
600-05-002	ID Center Supplies & Maintenance	\$15,000.00	
	SCHOOL RELATIONS	\$3,000.00	Notes
	Senior Preview Day: Cerritos College Promotional Video		

STUDENT ACCESSIBILITY & WELLNESS DIVISION

600-02-055	STUDENT ACCESSIBILITY SERVICES (SAS)	\$4,250.00	Notes
	Read & Write Software Program		
	Kurzweil 1-year License Subscription		

STUDENT AFFAIRS DIVISION (w/o Student Life or ASCC)

600-03-026	Falcon's Nest/Falcon Basic Needs	\$4,500.00	Notes
	School Supply Vouchers		
	Laundry Cards		
	Tailoring with Costuming		

STUDENT EQUITY & SUCCESS			
600-05-011	DREAMER RESOURCE PROGRAMMING	\$2,000.00	Notes
	Education without Borders		Approved as a blanket for above activities, to be determined by program. No gift cards/incentives approved for parents, only for student participants.
	Undocu Welcome Day		
	Parents of Undocumented Student Workshops		
	LGBTXQ Programming	\$-	Notes
	LGBTQ Social Support Space (Group Name TBD*)		Not funded because alternate funding was received by the program from the CA legislature.
	All Queers Welcome Day!		
	UndocuQueer		
	Transfer Options Student Panel		
	Lavender Student Graduation Ceremony		
600-02-044	CARE	\$3,500.00	Notes
	Thanksgiving Event		Approved as a blanket for above activities, to be determined by program.
	Adopt a Falcon Family Holiday Event		
	Spring Family Craft Workshop		
	CARE Graduation & Year-End Celebration		
600-02-038	EOPS	\$5,500.00	Notes
	EOPS Graduation Celebration		Approved as a blanket for above activities, to be determined by program.
	EOPS Cap & Gown Service		
600-02-059	LINC	\$5,000.00	Notes
	LINC Graduation Regalia		Approved as a blanket for above activities, to be determined by program.
	LINC Foster Care Awareness Month		
	LINC Programming		
	LINC Transportation Assistance		
	Helping Hands Project		
600-02-048	International Student Services (OISS)	\$6,000.00	Notes
	International Education Week		Approved as a blanket for above activities, to be determined by program. Limit on gift card distribution to students with limit of \$25 maximum per gift card as part of raffle, with a maximum of 5 raffle opportunities per event.
	Teatime - Townhall Meetings		
	Holiday Celebration		
	Graduation/Scholarship Celebration		
	Thanksgiving Traditions		
600-02-039	VETERANS RESOURCE CENTER	\$8,000.00	Notes
	Veterans Week		Approved as a blanket for above activities, to be determined by program.
	Veterans Graduation Celebration		