



2020-2021

**Associated Students
of Cerritos College**

Budget Book

2020-2021 ASCC Budget Book

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Overview

The ASCC is honored to support Cerritos College students in sponsoring and providing events, activities, scholarships, programs, employment, and resources that allow our community to flourish. The ASCC Budget & Finance Committee reviewed a total of 142 requests from departments, student organizations, and campus initiatives that totaled \$1,977,892.00 for the 2020-2021 academic year.

The ASCC Senate and ASCC Cabinet approved an initial budget of \$1,347,7000.00 for the next fiscal year. However, the impact of COVID-19 and the physical campus closure has significantly affected the revenue provided to ASCC to allocate. Since the ASCC budget is revenue-based, the closure of the physical campus ceased and/or greatly reduced our main sources of revenue, such as the bookstore, food court, and vending revenue.

Initial projected revenue for 2020-2021 is \$820,530.00, approximately 39% less than what was approved by student government to expend in the next fiscal year. Contingency exists in the current ASCC fiscal by-laws for the Vice President of Student Services to act in the best interest of the ASCC in emergency situations, such as the unprecedented circumstance we now face. Due to this, consultation occurred between the ASCC President and Vice President, the Vice President of Student Services, and the Dean of Student Services, to determine steps to preserve funds.

An interim reduced budget is provided, showing interim approval amounts and details. This budget will remain in effect until the 2020-2021 ASCC Senate is seated and can formalize a revised budget for 2020-2021. It is anticipated this will occur in early October 2020, and it is possible the temporary reduced budget may be formalized, and/or additional reductions made. **In this Budget Book, current spending limits for departments/clubs are seen in the “Su ’20 INTERIM APPR.” column.**

An overview of the reductions by budget area are:

	Amount Requested	Initially Approved in Spr. 2020	Proposed Interim Approved Su. 2020	Percent Reduction of 'Proposed Interim' from 'Initially Approved'
TOTAL SECTION 01 ADMINISTRATION (Student Activities Office)	\$614,666.00	\$600,282.00	\$411,063.00	-32%
TOTAL SECTION 02 ORG PROGRAMS				
Student Organizations	\$320,210.78	\$113,497.00	\$63,558.00	-44%
Academic Departments/College Initiatives	\$374,184.20	\$196,800.00	\$110,208.00	-44%
TOTAL SECTION 03 SPECIAL OPERATIONS (Student Government)	\$110,350.00	\$106,250.00	\$50,414.00	-53%
TOTAL 04 ATHLETICS	\$240,902.00	\$205,000.00	\$114,800.00	-44%
TOTAL SECTION 05 SERVICES (Student Services Departments)	\$317,579.02	\$125,871.00	\$70,487.00	-44%
TOTALS	\$1,977,892.00	\$1,347,700.00	\$820,530.00	-39%

Most areas face a 44% reduction from the amount initially approved by ASCC in May 2020. The Administration section, which encompasses Student Activities efforts, saw a smaller reduction due to costs that were prioritized and not reduced – such as classified staff salaries and benefits, bank fees, interpreter fees, and software fees such as SpendMap and FalconSync. The Special Operations section, which encompasses Student Government budgets, saw a slightly higher reduction as the role of election clerks was eliminated, due to moving forward with online voting.

We understand these reductions greatly impact many around campus, and that it may be a difficult to move forward with reduced funds. We appreciate the support you offer our student body, especially during these challenging times. As you have questions about your budget, please feel free to reach out to Dr. Elizabeth Miller, Dean of Student Services, directly at emiller@cerritos.edu.

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Armando Avila, ASCC Vice President, aavila@cerritos.edu

Elizabeth Miller, Dean of Student Services, emiller@cerritos.edu

**SECTION I: ASCC Financial
Projections**

Account #	Descriptions	Projected Income	Revised Projected*
400-01-001	College Services Fee	\$475,000.00	\$250,000.00
400-01-002	Student Store	\$375,000.00	\$201,500.00
400-02-001	Football	\$10,000.00	\$-
400-03-005	AD Kiosk Fee	\$1,200.00	\$600.00
400-03-007	Interest Income	\$17,300.00	\$16,000.00
400-04-002	Vending Commissions	\$80,000.00	\$40,000.00
400-04-003	Electronic Games & Pool Tables	\$1,200.00	\$500.00
400-04-004	Food Court	\$123,000.00	\$55,000.00
400-04-005	Elbow Room	\$50,000.00	\$25,000.00
400-05-001	Theater	\$7,000.00	\$3,000.00
400-05-003	Reserves Amount	\$208,000.00	\$228,930.00
		1,347,700.00	820,530.00

The Revised Projected amount reflects that the physical campus will remain closed in Fall 2020, however assumes some operations will open in Spring 2021. If the physical campus remains closed in Spring 2021, or operates at a limited capacity, projected revenue will be reduced.

SECTION II: Budget Detail

01 ADMINISTRATION: Student Activities

Account #	STUDENT ACTIVITIES	Spr '20 APPR.	Su '20 INTERIM APPR.
600-01-002	Leadership Conference	\$55,000.00	\$-
600-01-002	Falcon Leadership Institute	\$10,000.00	\$5,176.00
600-01-006	ASCC Fall Awards Banquet	\$3,750.00	\$2,700.00
600-01-007	ASCC Spring Awards Banquet	\$11,000.00	\$11,000.00
600-01-016	Welcome Week Fall	\$11,000.00	\$-
600-01-017	Welcome Week Spring	\$11,000.00	\$10,000.00
600-01-025	Homecoming	\$8,000.00	\$4,000.00
600-01-029	Inter-Club Council	\$13,000.00	\$6,500.00
600-01-038	Equity, Diversity, & Title IX Resource Events & Outreach	\$9,000.00	\$6,000.00
600-01-035	Interpreters for Student Activities/ASCC Events	\$7,000.00	\$7,000.00
600-01-013	Commencement/Graduation	\$63,650.00	\$63,650.00
600-05-001	SpendMap Annual Subscription/Services	\$19,800.00	\$19,800.00
600-01-039	Academic Excellence Awards	\$500.00	\$500.00
600-01-031	Franco Branding & Promotion	\$3,000.00	\$1,000.00
600-03-002	Student Affairs Capital Outlay - FalconSync	\$14,000.00	\$14,000.00
600-03-005	Student Activities Hourly Wages/Fringe (ASCC Pres/VP/Chief Justice, Student Activities Clerks, Game Room Clerks, ASCC Grad Assistant, Mascot)	\$136,212.00	\$68,567.00
600-03-008	Hourly Background Check Expenses	\$320.00	\$320.00
600-03-004	Student Activities Classified Staff Salary/Benefits (Admin support, 1.5 positions)	\$163,850.00	\$163,850.00
600-03-007	ID Center Hourly Wages/Fringe	\$10,000.00	\$5,000.00
600-05-002	ID Center Supplies & Maintenance	\$15,000.00	\$10,000.00
600-01-030	Bank Fees	\$3,000.00	\$3,000.00
600-01-034	Student Activities/ASCC Computers and Supplies	\$5,000.00	\$-
600-01-004	Printing & Production	\$21,000.00	\$6,500.00
600-01-005	Student Activities Office Supplies	\$6,200.00	\$2,500.00
TOTAL SECTION 01 ADMINISTRATION		\$600,282.00	\$411,063.00

02 ORGANIZATIONAL PROGRAMS: Student Clubs

Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-087	ACCOUNTING CLUB	\$1,950.00	\$1,092.00	Food for club meetings is not approved.
	Volunteer Income Tax Assistance (VITA)	\$500.00	\$500.00	
	Accounting Club Meetings	\$ 450.00	\$450.00	
	Career Gear	\$ -		
	University tours	\$1,000.00		
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-068	ACTIVE MINDS	\$6,650.00	\$3,724.00	Approved as a blanket amount.
	Stress Less Week – Fall'20 / Spring '21			
	Active Minds National Conference			
	Send Silence Packing			
	Promotional Materials			
	QPR Training			
	Suicide Prevention Awareness Month			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-069	ALPHA GAMMA SIGMA (AGS)	\$9,000.00	\$5,040.00	Approved as a blanket amount.
	AGS State Regional Conference			
	AGS Annual Convention (Spring)			
	AGS: Spring Recognition Banquet			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-112	ASSOCIATION OF LATINO PROFESSIONALS FOR AMERICA (ALPFA)	\$4,979.00	\$2,788.00	ALPFA Conference falls outside of budget request (past June 30, 2021). Food for meetings not approved. Amount approved as a blanket.
	General Meetings			
	Cerritos College ALPFA Symposium			
	ALPFA National Conference	\$ -		
	ALPFA Social Nights			
	Business Etiquette Workshop			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-111	ANIME CLUB	\$2,000.00	\$1,120.00	Games used must be universally accessible. Funds approved as a blanket.
	Movie Night	\$ -		
	Anime & Nerd Convention			
	Game Night			
	Little Tokyo Visit			
	Japanese American National Museum			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-110	ASL CLUB	\$9,000.00	\$5,040.00	Approved as a blanket amount.
	Oiol Festival at Gallaudet University			
	It's Deaf Deaf World (Cerritos Conference)			

Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-086	ASTRONOMY CLUB	\$5,644.00	\$3,160.00	Petty cash not approved. Blanket amount of \$4500 for travel.
	Observatory Supplies - Filter Lenses	\$1,144.00		
	Astronomical Observation at Mt Wilson Observatory 60" and 100"	\$4,500.00		
	Joshua Tree Lake "Star Party"			
	Miscellaneous Funds "Petty cash"	\$ -		
	Jet Propulsion Laboratory Tour			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-105	Cerritos Student Assoc of Woodworkers (CSAW)	\$3,444.00	\$1,929.00	Approved for air filters only.
	Cleaner Air to Breathe in Woodworking	\$3,444.00		
	iPads for Club Records	\$ -		
	Change Machine for Lumber and Supply Sales	\$ -		
	Bill and Change Counter for CSAW Treasury	\$ -		
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-119	CHEER CLUB	\$15,000.00	\$8,400.00	Poms and megaphones not approved, remaining approved as a blanket amount.
	Camp			
	Poms and Megaphone			
	Uniforms			
	Competitions			
	Music and License			
	Recruiting Material			
	Competition T-shirts			
	Tumbling Class			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-033	Chicanos/Latinos for Community Medicine (CCM)	\$2,000.00	\$1,120.00	Approved as a blanket amount.
	UC Davis Pre-Health Conference			
	Science Night with High School Students			
	Field Trip to Medical Museum in Pomona			
	UCI Pre-Health Conference			
	UCLA CCM Pre-Health Conference			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-071	CHINESE CLUB	\$1,365.00	\$765.00	
	Cultural and Educational Field Trips	\$500.00		
	Cultural Festivals & Performances	\$300.00		
	Chinese Culture Demonstrations	\$565.00		
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-088	COMPUTER CLUB	\$500.00	\$280.00	Approved as a blanket amount.
	CSE (Consumer Electronics Show)			
	Space X			
	California Science Center			

Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-016	CRIMINAL JUSTICE CLUB	\$2,500.00	\$1,400.00	Approved as a blanket amount.
	Soft Skills Seminars			
	Museum of Tolerance Field Trip			
	Criminal Justice Guest Speakers Series			
	Pre-Employment Interview Clinic Commencement Ceremony CJ Club Sashes			
600-02-073	DREAM CLUB	\$2,500.00	\$1,400.00	Approved as a blanket amount.
	Education Without Borders Week			
	Undocu Conference for Parents Undocu Welcome			
600-02-074	ENVIROMENTAL CLUB	\$2,500.00	\$1,400.00	Club snacks not approved due to standing rules. Funds approved as a blanket.
	Catalina Island Retreat			
	Club T shirts			
	Club Snacks	\$ -		
	Bathroom Flyers Compost Tumblers			
600-02-116	FALCON ADVENTURE	\$1,515.00	\$848.00	
	Camping Trip - Joshua Tree	\$1,515.00		
	Camping Trip - Alabama Hills			
600-02-107	GEOGRAPHY CLUB	\$5,000.00	\$2,800.00	Approved as a blanket amount.
	Beach day/bonfire			
	San Gabriel Mission Tour			
	Alumni Panel			
	Geography Awareness Day			
	University tours			
	American Association of Geographers (Conference)			
	Earth Day			
	Jeopardy Competition California Geographical Society conference			
600-02-090	KABARKADA CLUB	\$2,500.00	\$1,400.00	
	Promotional Materials	\$-		
	Filipino Cultural Event	\$2,500.00		

Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-081	M.E.Ch.A	\$4,000.00	\$2,240.00	Approved as a blanket amount.
	Dia de Los Muertos			
	M.E.Ch.A de Cerritos Youth Conference			
	4th Annual Reenactment of the March to Sacramento from Delano			
	Fall Guest Speaker/Workshop			
	Spring Guest Speaker/Workshop 28th Annual M.E.C.H.A National Conference			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-046	MODEL UNITED NATIONS	\$5,000.00	\$2,800.00	Approved as a blanket amount.
	UCLA Model United Nations Conference			
	Santa Barbara Intercollegiate Model United Nations Conference			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-018	PHI BETA LAMBDA	\$10,000.00	\$5,600.00	Approved as a blanket amount.
	PBL State Fall Business Leadership Conference (SFBLC)			
	PBL State Business Leadership Conference (SBLC)			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-019	PHI THETA KAPPA	\$11,800.00	\$6,608.00	Approved as a blanket amount.
	Phi Theta Kappa International Convention			
	Phi Theta Kappa California/Nevada Regional Conference			
	Phi Theta Kappa Induction Ceremony			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-020	PSI BETA PSYCHOLOGY CLUB	\$5,000.00	\$2,800.00	Approved as a blanket amount.
	American Psychological Association Conference			
	Psychology Day 2021			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-117	R.I.S.E	\$1,700.00	\$952.00	Approved as a blanket amount.
	Former Foster Youth Panel Event			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-092	ROBOTICS CLUB	\$900.00	\$504.00	
	Arduino Project			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-095	STUDENT NURSES ASSOCIATION	\$1,550.00	\$868.00	
	Welcome Luncheon			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-079	TRIATHLON	\$4,000.00	\$2,240.00	Approved as a blanket amount.
	Fall 2020 Triathlon/Running Events			
	Spring 2021 Triathlon/Running Events			

Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-082	WOMEN IN STEM	\$1,500.00	\$840.00	
	Educational Field Trips			
	City of STEM			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-003	WPMD	\$5,000.00	\$2,800.00	Approved as a blanket amount.
	WPMD Operational Budget			
	Intercollegiate Broadcasting System Conference			
	College Media Association Fall Conference			

02 ORGANIZATIONAL PROGRAMS: College Committees & Academic Departments

Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-109	AFRICANA STUDIES DEGREE PROGRAM COMMITTEE	\$900.00	\$504.00	One lecture series per semester approved.
	Fall 2020 Lecture Series 1			
	Fall 2020 Lecture Series 2			
	Spring 2021 Lecture Series 1			
	Spring 2021 Lecture Series 2			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-098	APIDA PLANNING COMMITTEE	\$3,500.00	\$1,960.00	Approved as a blanket amount.
	APIDA Cultural In-Reach			
	APIDA Career Spotlight			
	APAHE Conference in Oakland			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-070	BLACK HISTORY MONTH	\$5,000.00	\$2,800.00	Approved as a blanket amount.
	Black History Kick-Off			
	Black College Expo			
	Curl Time Part 3			
	Blacks and Fine Arts			
	Adulting 101			
	Blacks in Career			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-115	CERRITOS COMPLETE	\$2,500.00	\$1,400.00	Approved as a blanket amount.
	Promise Program Events			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-113	CERRITOS COLLEGE FOUNDATION	\$1,000.00	\$560.00	
	ASCC Endowed Student Scholarship			
	ASCC Annual Student Scholarship	\$1,000.00		
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-114	CERRITOS COLLEGE READS	\$4,000.00	\$2,240.00	
	Cerritos College Reads			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-010	DANCE DEPARTMENT	\$4,000.00	\$2,240.00	Approved as a blanket amount.
	Fall/Spring Dance Concerts			
	Cerritos College Event Performance Support			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-101	ENGLISH DEPARTMENT	\$4,000.00	\$2,240.00	Approved as a blanket amount.
	Visiting Writer Series			
	Literary Journal			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-085	GLOBAL CITIZEN	\$3,500.00	\$1,960.00	
	Global Citizen Speaker Series			

Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-096	LATINX AWARENESS MONTH	\$4,000.00	\$2,240.00	Approved as a blanket amount.
	Latinx Awareness Month			
	Cesar Chavez Week of Action			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-006	LEARNING COMMUNITIES/FYE	\$2,000.00	\$1,120.00	
	New Student Orientation; Midterm/ End of Semester Event			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-009	PHI RHO PI - FORENSICS	\$19,500.00	\$10,920.00	Approved as a blanket amount.
	PSCFA Warm Up Tournament			
	Crossman Invitational Tournament			
	Watson-Lancer Speech and Debate Invitational			
	Rybold Invitational			
	PSCFA Fall Champs			
	Close to the Coast			
	Jannese Davidson Memorial Invitational			
	Fall at the Beach			
	Tabor-Venitsky Tournament			
	PSCFA Spring Champs			
	International Forensics Tournament			
	CCCFA State Tournament			
	Phi RHO PI National Tournament			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-042	PROJECT HOPE	\$2,000.00	\$1,120.00	Approved as a blanket amount.
	Project HOPE Banquet			
	Academic Success & Leadership Program End-of-Year Celebration			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-025	SCHOLARS HONORS PROGRAM	\$5,000.00	\$2,800.00	Approved as a blanket amount.
	Student Research Conferences (NCUR, SCCUR, HTCC)			
	SHP Transfer Ceremony			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-067	WOMEN'S HISTORY MONTH	\$5,000.00	\$2,800.00	Approved as a blanket amount.
	Women's History Month Essay Contest			
	34th Women's History Month			

DIVISION OF FINE ARTS				
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-001	Fine Arts: CONCERTS/FESTVALS	\$6,500.00	\$3,640.00	Approved as a blanket amount.
	Professional Musicians/Workshops & Adjudication Fees			
	Sheet Music & Instruments			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-002	Fine Arts: PEP Band	\$4,500.00	\$2,520.00	Approved as a blanket amount.
	Instruments, drum gear, sheet music			
	Uniforms			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-004	Fine Arts: THEATER PRODUCTIONS	\$25,000.00	\$14,000.00	Approved as a blanket amount.
	Rental/Lease/Contract/Services			
	Production Supplies			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-005	Fine Arts: TALON MARKS	\$19,000.00	\$10,640.00	Approved as a blanket amount.
	Print Publications Expenses, professional memberships, and conferences	\$19,000.00		
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-013	Fine Arts: ART GALLERY	\$7,500.00	\$ 4,200.00	Approved as a blanket amount.
	First Fall Exhibitions			
	Second Fall Exhibitions			
	First Spring Exhibitions			
	Second Spring Exhibitions			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-014	Fine Arts: PHOTOGRAPHY	\$3,250.00	\$1,820.00	Photography equipment not approved as it is an instructional supply that should be provided by the District.
	Photography Equipment	\$ -		
	Student Awards	\$2,250.00		
	Guest Speaker	\$1,000.00		
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-036	Fine Arts: FILM PROGRAM	\$7,000.00	\$3,920.00	Production supplies and student achievement awards not approved because not specified/described in request. Guest speakers and Industry Bootcamp approved as a blanket.
	Guest Speakers for Industry Days (\$250 x 20)			
	Industry Bootcamp			
	Production Supplies & Student Achievement Awards	\$ -		
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-053	Fine Arts: COMMERCIAL MUSIC	\$15,000.00	\$8,400.00	Approved as a blanket amount.
	Student Internships			
	Music Software			

Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
	Guest Speakers			
600-02-075	Fine Arts: VISUAL & CULTURAL STUDIES	\$2,000.00	\$1,120.00	Approved as a blanket amount.
	Guest Speakers			
	Reception following lecture			
	Announcement cards			
	Student Journal			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-097	Fine Arts: PRINTMAKING	\$1,200.00	\$672.00	
	Printmaking Supplies			
	3 student techs			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-102	Fine Arts: ART & DESIGN DEPARTMENT	\$3,500.00	\$1,960.00	Approved as a blanket amount.
	Student Art Awards			
	Printed catalogs			
	Art Gallery Reception			

DIVISION OF HEALTH OCCUPATIONS				
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-034	Health Occ: CHILD DEVELOPMENT	\$750.00	\$420.00	
	Child Development Department Graduation Ceremony			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-015	Health Occ: CULINARY	\$1,500.00	\$840.00	
	Culinary Arts Graduation Medals/Pins			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-072	Health Occ: DENTAL ASSISTING	\$2,700.00	\$1,512.00	Approved as a blanket amount.
	Pinning Ceremony			
	Guest Speakers Series			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-037	Health Occ: DENTAL HYGIENE	\$3,000.00	\$1,680.00	Approved as a blanket amount.
	Dental Hygiene National Table Clinic Competition			
	Dental Hygiene National Table Clinics			
	Pinning Ceremony			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-076	Health Occ: MEDICAL ASSISTING	\$2,500.00	\$1,400.00	Approved as a blanket amount.
	Pinning Ceremony			
	Medical Assisting Pins			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-022	Health Occ: NURSING	\$4,500.00	\$2,520.00	Approved as a blanket amount.
	Pinning Ceremony for Fall and Spring			
	Nurses Week			

Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-080	Health Occ: PHARMACY TECH	\$5,000.00	\$2,800.00	Approved as a blanket amount.
	Pharmacy Technology Pinning Ceremony			
	California Board of Pharmacy Meeting			
	Pharmacy Seminar Attendance			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-077	Health Occ: PHYSICAL THERAPY ASST	\$1,500.00	\$840.00	
	Pinning Ceremony			

03 SPECIAL OPERATIONS: Student Government

Account #	Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-01-003	Election Clerks (Homecoming, Senate, Pres/VP/Trustee elections)	\$6,500.00	\$ -	
600-01-033	ASCC Petty Cash Fund	\$350.00	\$350.00	
600-03-015	ASCC Senate Fund	\$40,000.00	\$22,400.00	
600-03-019	Student Engagement (Cabinet)	\$8,000.00	\$4,480.00	
600-03-026	Falcon Basic Needs Support	\$5,500.00	\$3,080.00	
600-03-022	ASCC Branding & Outreach	\$7,500.00	\$4,200.00	
600-03-025	Student Center Capital Outlay	\$10,000.00	\$ -	
600-01-023	ASCC Student Government Training	\$4,850.00	\$2,716.00	
600-01-001	Student Government Uniforms	\$ 2,500.00	\$ 1,400.00	
600-01-008	General Assembly (2 - Ontario, CA & Sacramento, CA)	\$-	\$ -	
600-01-026	ASCC Cabinet Allowance	\$300.00	\$168.00	
600-01-028	ASCC Court Allowance	\$150.00	\$84.00	
600-01-027	ASCC Senate Allowance	\$600.00	\$336.00	
600-03-018	Finals Week Extended Library Hours & Tutors	\$20,000.00	\$11,200.00	
TOTAL SECTION 03 SPECIAL OPERATIONS		\$106,250.00	\$50,414.00	

04 ATHLETICS

Account #	Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-04-001	Athletic Memberships		\$-	Approved as a blanket with the line items to be determined by Athletics.
600-04-003	Men's Game Equipment		\$13,750.00	
600-04-027	Women's Game Equipment		\$7,400.00	
600-04-023	Athletic Trainers		\$1,000.00	
600-04-043	Cheerleading		\$1,500.00	
600-04-044	Arbiter/Officials		\$36,935.00	
600-04-008	Football Away Costs		\$9,090.00	
600-04-010	Men's Water Polo		\$1,818.00	
600-04-011	Wrestling		\$2,020.00	
600-04-012	Men's Basketball		\$1,313.00	
600-04-013	Baseball		\$2,828.00	
600-04-016	Men's Tennis		\$1,010.00	
600-04-017	Men's Swimming		\$1,616.00	
600-04-019	Men's Soccer		\$2,525.00	
600-04-009	Cross Country		\$3,030.00	
600-04-015	Track & Field		\$7,575.00	
600-04-031	Women's Basketball		\$1,414.00	
600-04-032	Women's Softball		\$1,717.00	
600-04-033	Women's Tennis		\$606.00	
600-04-035	Women's Volleyball		\$1,212.00	
600-04-037	Women's Swimming		\$1,111.00	
600-04-040	Women's Soccer		\$2,525.00	
600-04-041	Women's Water Polo		\$1,313.00	
600-04-042	State Playoffs		\$-	
600-04-006	Game Management		\$11,492.00	
TOTAL SECTION 04 ATHLETICS		\$205,000.00	\$114,800.00	

05 SERVICES: Student Services Areas

<i>DIVISION OF ADMISSIONS & RECORDS</i>				
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-043	CalWORKS	\$5,000.00	\$2,800.00	Approved as a blanket for the requested items, line items to be determined by department.
	Graduation Cap, Gowns, and Sashes			
	CalWORKs End of Year Celebration			
	Thanksgiving Baskets			
	Parent Day			
	CalWORKs Family Night			
	CalWORKs Educational and Cultural Trip			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-048	Office of International Student Services (OISS)	\$8,000.00	\$4,480.00	Approved as a blanket for the requested items, line items to be determined by department.
	Thanksgiving Traditions			
	International Student Educational and Cultural Trips			
	Teatime Conversation Hour			
	International Education Week			
	Graduating International Students Celebration			
	Cultural Adjustment Workshops for International Students			
	Meet and Greet			

<i>DIVISION OF COUNSELING</i>				
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-05-013	CAREER SERVICES	\$3,500.00	\$1,960.00	Approved as a blanket for the requested items, line items to be determined by department. Funds not approved for gift cards.
	Career Services/ Re-entry Center Fairs			
	Undecided In-reach Campaign			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-064	TRANSFER CENTER	\$10,000.00	\$5,600.00	Approved as a blanket for the requested items, line items to be determined by department.
	Transfer Celebration			
	University Fairs			
	Transfer Conference			
	Application Fee Scholarship			
	Northern California University Meals			

Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-021	PUENTE	\$2,000.00	\$1,120.00	
	Puente Team Building: Ropes Course			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-050	UMOJA SUCCESS PROGRAM	\$20,000.00	\$11,200.00	Approved as a blanket for the requested items, line items to be determined by department.
	Umoja Community Meetings/ Sista2Sista & Brotha2Brotha			
	Umoja Community Conference			
	Umoja Community Regional Symposia			
	Umoja Kick-off Event(s)			
	Umoja Kwanzaa Celebration			
	Umoja Rites of Passage Ceremony			
	Umoja Nor Cal Transfer College Tour			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-039	VETERANS RESOURCE CENTER	\$10,000.00	\$5,600.00	Approved as a blanket for the requested items, line items to be determined by department. Promotional items/clothing/etc. limited to \$2,000 total of budget, and an item limit no more than \$22.
	Veterans Day Ceremony (Veteran's Week)			
	Veterans Graduation Celebration			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-118	VETNET ALLY SEMINAR	\$2,000.00	\$ 1,120.00	
	VetNet Ally Seminar			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-05-011	UNDOCU ALLY TASKFORCE	\$6,500.00	\$3,640.00	Approved as a blanket for the requested items, line items to be determined by department.
	UndocuAlly Graduation & Transfer Celebration			
	UndouAlly Trainings for Staff and Faculty			
	High School Counselors Conference			

DIVISION OF DISABLED STUDENT PROGRAMS AND SERVICES

Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-055	DSPS	\$4,250.00	\$2,380.00	
	Read & Write Software Program	\$1,250.00		
	Kurzweil 1-year License Subscription	\$3,000.00		

DIVISION OF STUDENT SUPPORT SERVICES & FINANCIAL AID				
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-044	CARE	\$2,200.00	\$1,232.00	Approved as a blanket for the requested items, line items to be determined by department.
	CARE Parent Celebration			
	CARE Personal Development Book Club			
	CARE Paint Night			
	CARE Thanksgiving Family Meal Boxes			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-059	LINC	\$7,000.00	\$3,920.00	Approved as a blanket for the requested items, line items to be determined by department.
	LINC Graduation Regalia			
	Foster Care Awareness Month			
	Emergency Transportation Assistance			
	LINC Academic Supplies			
	LINC Programming Assistance			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-038	EOPS	\$6,000.00	\$3,360.00	Approved as a blanket for the requested items, line items to be determined by department.
	EOPS/CARE/LINC Graduation Celebration			
	EOPS/CARE Cap & Gown Service			
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-027	FINANCIAL AID	\$35,000.00	\$19,600.00	Incentive scholarships not approved, funds for Book Scholarships only.
	Emergency Book and Incentive Scholarships	\$15,000.00		
	Scholarships for Undocumented Students	\$10,000.00		
	Emergency Funds for Homeless Students	\$10,000.00		

DIVISION OF STUDENT AFFAIRS				
Account #	Requestor / Line items	Spr '20 APPR.	Su '20 INTERIM APPR.	NOTES:
600-02-061	SCHOOL RELATIONS	\$4,421.00	\$2,475.00	
	Senior Preview Day			