

Associated Students of Cerritos College

Budget Committee

Minutes

Thursday | February 24th, 2022

3:00 PM

Meeting Location:

Zoom Conference Call

Link:

<https://cerritos-edu.zoom.us/j/98685674924?pwd=RnV0NmpSNVNVt2NFeHlrdkIxdDMwUT09&from=addon>

Call-in information:

One Tap Mobile

669-900-6833

Meeting ID: 986 8567 4924

Password: 496719

I. Organizational Items

I.01 Call to Order

Meeting called to order at 3:04 pm.

I.02 Roll Call

Present: ASCC Treasurer Angel Sanabria, ASCC President Sandra Abundio, Senator David Cao, Student at Large Natalie Zamora, Staff Member Nikki Jones, Staff Member Dean Miller, ASCC Temporary Senate Representative Ethan McLaughlin

Absent: ASCC alternate Jeremy Ramos.

Quorum established at 7/8.

ASCC alternate Jeremy Ramos joined meeting at 3:45pm.

Quorum re-established at 8/8.

I.03 Approval of Minutes

Dean Miller moved to strike National Geographic link provided in minutes. Seconded by President Abundio. No objections. Motion passed.

Move to approve amended minutes by Nikki Jones. Seconded by David Cao. No objections. Motion passed.

I.04 Approval of Agenda

Vice President McLaughlin moves to approve agenda. Seconded by Dean Miller. No objections. Motion passed.

II. Public Forum

This time is reserved for members of the public who wish to address the Associated Students of Cerritos College Budget & Finance Committee on issues of concerns, public comment, future events, fundraisers, and any topic relating to Cerritos College and their constituents. A limit of three (3) minutes per speaker and nine (9) minutes per topic will be enforced. This is not a time for discussion by the ASCC Budget Committee; however, the Treasurer or Budget Committee members may respond to specific questions and concerns made by the public.

None.

III. Committee Reports

III.01 Advisors' Reports

Dean Miller provides overview of Google Drive link (shared with all members) regarding budget requests. Link: <https://drive.google.com/drive/folders/1WudpuFNYdqxwjHsmzTZPJAcOzWyRIP-9>

III.02 Treasurer's Reports

Treasurer Sanabria expresses his excitement to begin getting started with budget requests.

III.03 Members' Reports

None.

IV. Old Business

IV.01 Budget Committee Standing Rules

Committee members will make any necessary revisions to the current standing rules in light of COVID-19.

Dean Miller asks if there are any rules that would like to be discussed.

Nikki Jones asks if the ASCC can make students liable for last-minute cancellation for events that were approved by budget committee. Dean Miller says there is no official mechanism for holding students responsible for last-minute cancellations. Treasurer asks if there is any other authority that can hold students liable. Dean Miller says it is tough to place students in collections, but there may be a chance to restrict them from further travels for the rest of the academic year. ASCC may be able to create a bylaw under "Travel" to hold students accountable. President Abundio and Treasurer Sanabria agree that creating a bylaw may be able to help hold students accountable for no-shows in organization events. Treasurer Sanabria plans to raise further discussion on this topic in cabinet.

V. New Business

V.01 Review and Approve Budget Proposals

The committee will review and approve budget proposals from the Student Activities (section 1), Student Government (section 3), and Athletics Department (section 4).

Dean Miller provides members with information regarding the overall budget, and how much funds need to be cut to adhere to the overall budget.

Jones moves to approve student activities leadership conference budget request as is. Abundio seconds the motion. No objections. Motion passes.

McLaughlin moves to approve FLI budget request as is. Seconded by Cao. No objections. Motion passed.

Jones moves to approve fall and spring banquet requests, without \$2500 fund for plaques in the fall. McLaughlin seconded. No objections. Motion passed.

Jones moves to approve fall and spring welcome week budget requests to \$11,000. Seconded by Cao. No objections. Motion passed.

Cao moves to approve budget request for spirit week as is. Seconded by McLaughlin. No objections. Motion passed.

Jones moves to approve ICC budget request as is. Abundio seconds. No objections. Motion passed.

Abundio moves to approve Esports budget as is. Seconded by Jones. No objections. Motion passes.

McLaughlin moves to approve funds for student programming board as is. Cao seconded. No objections. Motion passed.

Abundio moves to approve funds for interpreters for ASCC events as is. Seconded by Jones. No objections. Motion passed.

Jones moves to approve commencement/graduation budget as is. Seconded by McLaughlin. No objections. Motion passes.

Jones moves to approve Spendmap subscription funds as is. Abundio seconds. No objections. Motion passes.

Jones moves to approve academic excellence awards budget as is. Seconded by McLaughlin. No objections. Motion passes.

McLaughlin moves to approve Franco Operational Branding budget request as is. Seconded by Cao. No objections. Motion passed.

McLaughlin moves to approve FalconSync budget request as is. Seconded by Jones. No objections. Motion passed.

Jones moves to approve Student Activities Hourly Wages budget request as is. Seconded by Abundio. No objections. Motion passes.

Cao moves to approve hourly background check budget request as is. Seconded by Jones. No objections. Motion passed.

Abundio moves to approve Student Activities Classified Staff salary funds as is. Seconded by McLaughlin. No objections. Motion passed.

McLaughlin moves to approve bank fees budget request as is. Seconded by Ramos. No objections. Motion passed.

Jones moves to approve Student Activities/ASCC Computers and Supplies funds as is. Seconded by Cao. No objections. Motion passed.

Dean Miller postpones Printing and Production funds request for next meeting due to possible change in quote for agenda order.

Jones moves to approve Student Activities Office Supplies budget request as is. Seconded by Cao. No objections. Motion passed.

McLaughlin moves to cut the petty cash fund. Seconded by Dean Miller. No objections. Motion passed.

Student Affairs Contingency funds is suggested to cut down from \$5000 to \$3000. No motion to pass, item is postponed until further notice.

Jones moves to approve ASCC Senate Fund as is. Seconded by McLaughlin. No objections. Motion passed.

Abundio moves to approve Student Engagement (Cabinet) fund as is. Seconded by Cao. No objections. Motion passed.

Abundio moves to approve the ASCC Branding and Outreach fund as is. Seconded by Dean Miller. No objections. Motion passed.

Jones moves to approve Student Government Uniforms fund as is. Seconded by Abundio. No objections. Motion passed.

Abundio moves to approve all three branches' allowances as is. Seconded by Cao. No objections. Motion passed.

McLaughlin moves to approve the Fareless System Initiative funds as is. Seconded by Jones. No objections. Motion passed.

Abundio moves to approve the Finals Week Extended Library Hours & Tutors funds request as is. Seconded by Dean Miller. No objections. Motion passed.

Abundio moves to cut down Student Affairs Contingency fund from \$5000 to \$3000. Seconded by Jones. No objections. Motion passed.

Dean Miller moves to postpone the Athletics Funding Review until next meeting. Seconded by Jones. No objections. Motion passed.

V. Announcements

VI.01 ASCC Court Meeting

Tuesday | February 29, 2022 | 10:30 am

Sanabria corrects the Feb. 29 date to March 1.

VI.02 ASCC Senate meeting

Wednesday | February 30, 2022 | 2:00 pm

Sanabria corrects the Feb. 30 date to March 2.

VI.03 Cabinet Meeting

Monday | February 28, 2022 | 2:00 pm

VI. Adjournment

Meeting adjourned at 5:04pm.