

Cerritos College

ASCC Budget Committee

Minutes

Friday | March 9, 2018
12:00 P.M.
BK 111/112

1. Call to Order

Meeting Called to Order at 12:18pm

2. Roll Call

Roll Call				
Position	Name	Present	Absent	Excused
ASCC Treasurer	Ariel Valencia	1		
ASCC President	Karen Patron	1		
Senator	Kathy Azzam	1		
Student At Large	Clinton King			1
Advisor	Dean Miller	1		
Advisor	Amna Jara	1		
1st Alternate Senator	Chapal Barua		1	
2nd Alternate Student	Rodrigo Quintas	1		
		1	6	1

Clinton King came in at 12:27pm.

3. Approval of the Minutes

Senator Azzam moves to postpone approval of the Minutes to the following meeting. Seconded.
No Objections.

4. Approval of the Agenda

Chief Justice moves to approve the Agenda. Seconded. No Objections.

Cerritos College

ASCC Budget Committee

5. Public Forum

Vice President of Astronomy Club: Came to vouch the funding for the Mt. Wilson Trip, the money would go towards renting out the space.

President of the Astronomy Club: Came to let the committee know that they fundraise for their portion of the Travel.

President of the STEM Club: Expressed his support on the funding of the STEM Club Submission.

Senator Herrera: Expressed his support on behalf of the Go-Green Taskforce and the MEChA Club.

6. New Business

A. Committee Standing Rules Review (Discussion/Action)

The committee will review and discuss the standing rules for the committee and make changes if needed.

Vice President Ramirez: Expressed that we should consider a Travel and Conference Cap of \$10,000.

THE BUDGET COMMITTEE STANDING RULES:

1. Limit of \$500 for Decorations per club/organization.
2. Only paper printed publicity with a cap of \$100 per club/organization.
3. Will not fund expenditures related to fundraising.
4. No funding for Awards Banquets for student organizations.
5. Scholarships for student organizations will not be approved.
6. Review the Standing Rules at each Budget Committee Meeting.
7. Hold ourselves accountable for following the Standing Rules. If there is an exception to the rules, specifically make a motion to "suspend the rules of the day", include the rule number, and include the motion in the Minutes.
8. At least 15% shall be taken off per Conference Travel Request.
 - a. ~~With the recommendation to the Senate, that all clubs/organizations shall fundraise the 15% cut made by the Budget Committee.~~

Chief Justice Quintas moves to strike 8A. Seconded. No objections

Cerritos College

ASCC Budget Committee

B. Budget Requests and Budget Proposal for 2018-2019 (Discussion/Action)

The committee will review, discuss, and take action on budget requests to create the ASCC budget proposal for 2018-2019.

King moves to have the last meeting for the public to comment & discuss the proposed drafted budgets. **Seconded. No Objections.**

Counseling Department:

"On Campus" In-reach: \$ 26,750

"Off Campus" Outreach: \$15, 800

President Patron moves to fund the Counseling Department "On Campus" In-reach for \$3000. **Seconded. Objected.**

Vote on funding "On Campus" Inreach for 3000

Position	Name	Yes	No	Abstain
ASCC Treasurer	Ariel Valencia		1	
ASCC President	Karen Patron	1		
Senator	Kathy Azzam		1	
Student At Large	Clinton King		1	
Advisor	Dean Miller	1		
Advisor	Amna Jara		1	
1st Alternate Senator	Chapal Barua	-		
2nd Alternate Student	Rodrigo Quintas	-		
Motion failed 2/4		2	4	0

King moves to not fund the Counseling Department Budget. **Seconded. Objection by President Patron.**

Vote to not fund Counseling at all.

Position	Name	Yes	No	Abstain
ASCC Treasurer	Ariel Valencia		1	
ASCC President	Karen Patron		1	
Senator	Kathy Azzam	1		

Cerritos College

ASCC Budget Committee

Student At Large	Clinton King	1		
Advisor	Dean Miller		1	
Advisor	Amna Jara	1		
1st Alternate Senator	Chapal Barua	-		
2nd Alternate Student	Rodrigo Quintas	1		
Motion passed 4/3		4	3	0

Transfer Center Budget

Rodrigo proposed cutting the following:

Transfer Celebration: \$2500

University Fairs: \$750

Transfer Conference: \$800

Transfer Center Activities Scholarships: \$0

Application Fee Scholarship: \$2000

Northern California Trip: \$4284

President Patron moves to approve the Transfer Center Budget with the following amounts:

Transfer Celebration: \$2500

University Fairs: \$750

Transfer Conference: \$800

Transfer Center Activities Scholarships: \$0

Application Fee Scholarship: \$2000

Northern California Trip: \$4284

Seconded. No Objections.

Puente Budget

Northern California Trip: \$7000

Cesar Chavez Celebration: \$1200

Rodrigo Recommended that we fund neither the Puente Program or Umoja, they should work with the transfer center to combine both trips. One department should be funded for the Northern California Trip.

King Recommends cutting the Northern California Trip by 15%.

Cerritos College

ASCC Budget Committee

King moves to cut the Northern California Trip Funding. Seconded. Objection Dean Miller.

Vote not to fund the Puente Nor Cal. Trip				
Position	Name	Yes	No	Abstain
ASCC Treasurer	Ariel Valencia	1		
ASCC President	Karen Patron		1	
Senator	Kathy Azzam	1		
Student At Large	Clinton King	1		
Advisor	Dean Miller		1	
Advisor	Amna Jara	1		
1st Alternate Senator	Chapal Barua	-		
2nd Alternate Student	Rodrigo Quintas	-		
Motion passed 4/2		4	2	0

Chief Justice recommends that we not fund the Cesar Chavez March due to the fact that we already have a Cross-Cultural Account. Chief Justice takes it back, states that we should fund the event but we should have a bigger discussion about the where they should fund

Senator Azzam moves to fund the Cesar Chavez at its full amount. Seconded.

Vote on funding \$1200 for the Cesar Chavez Celebration				
Position	Name	Yes	No	Abstain
ASCC Treasurer	Ariel Valencia		1	
ASCC President	Karen Patron	1		
Senator	Kathy Azzam	1		
Student At Large	Clinton King	1		
Advisor	Dean Miller	1		
Advisor	Amna Jara	1		
1st Alternate Senator	Chapal Barua	-		

Cerritos College

ASCC Budget Committee

2nd Alternate Student	Rodrigo Quintas	-		
Motion Passed 5/1		5	1	0

10 Minute Break

Called the Meeting back to Order at 2:24pm.

Dean Miller has recommended that we practice what we preach, we should fund at the same amount that we fund Senate. Also recommends that we only have honorariums for outside speakers.

Rodrigo Recommends that we fund honorariums for \$1000 but do not fund food for the meetings.

AJ provided historical background, when they would give out honorariums they would need to get approved by Cabinet.

NOTE: Before approving the person hired for the honorarium they need to get approval from Cabinet.

President Patron recommended that we provide funding for food like we do to the ASCC branches. Rodrigo stated that if we do this we do this to all clubs/organizations.

Dean Miller stated that there is value in sharing a meal together.

King recommended, we should all stop eating food like products.

Rodrigo Recommended that we should only fund food for organizations not clubs

Vice President Ramirez is upset that we are willing to fund Umoja for food but not for ICC Luncheon.

Azzam recommends that we fund no food.

Vice President Ramirez recommends that we do not fund any food.

Senator Herrera, "I would just like to speak on behalf of food." "Nothing brings people together more than food." Food is important in everyone's life.

Cerritos College

ASCC Budget Committee

President Patron recommends that we make a separate account to allow clubs/organizations to come back and request reimbursement.

Rodrigo recommends that we should only fund \$500 for organization and none to clubs for food.

Senator Herrera does not understand how we cannot fund \$500 for food for a club after we have pushed legislation to have them fundraise.

King recommends that we come back to this food discussion.

Vice President Ramirez addresses that the legislation was not trying to kill club life.

Dean Miller recommends get back to the matter at hand.

President Patron moves to approve Umoja Meetings for \$500 and Honorariums for \$1000. Seconded. No objections.

Vice President recommends that we add a standing rule: Should not fund food Meetings for more than \$500.

Rodrigo recommended we add it to the next meeting due to time constraints.

Vice President Ramirez recommends only funding the symposia.

Rodrigo recommends funding them only for half of each requested conference.

Umoja Success Budget

Umoja Meetings: \$1500

Umoja Community Conference: \$14725 (\$12526.75) Average of 2 (10750)

Umoja Community Regional Symposia: \$6800 (\$5780) (\$0)

Umoja Kick-Off Event(s): \$3000 (food) (\$0)

Umoja Kwanzaa Celebration: \$4000 (\$3000)

Umoja Rites of Passage Ceremony: \$4000 (\$3000)

Umoja Nor Cal Transfer College Tour: \$11000 - (\$0)

Umoja Black College Tour: \$23985 - (\$0)

Umoja Retreat: \$11544 - (\$0)

Meeting Called back to Order at 3:30pm

King moves to suspend the rules of the day to have open discussion for 3min and 30 sec.
Rescinds motion

Cerritos College

ASCC Budget Committee

Rodrigo Recommends the following:

- Umoja Meetings: \$1500
- Umoja Community Conference: (10750)
- Umoja Community Regional Symposia: \$0
- Umoja Kick-Off Event(s): (\$0)
- Umoja Kwanzaa Celebration: (\$3000)
- Umoja Rites of Passage Ceremony: (\$3000)
- Umoja Nor Cal Transfer College Tour:(\$0)
- Umoja Black College Tour: (\$0)
- Umoja Retreat: (\$0)

Dean Miller disagrees with the Umoja Retreat, we should fund it partially.

President Patron moves to approve Umoja for

- Umoja Meetings: \$1500
- Umoja Community Conference: (10750)
- Umoja Community Regional Symposia: \$0
- Umoja Kick-Off Event(s): (\$0)
- Umoja Kwanzaa Celebration: (\$3000)
- Umoja Rites of Passage Ceremony: (\$3000)
- Umoja Nor Cal Transfer College Tour:(\$0)
- Umoja Black College Tour: (\$0)
- Umoja Retreat: (\$9812.40)

Seconded. No Objections.

We will come back to this item for further discussion.

VETERANS RESOURCE CENTER/STUDENT VETS CLUB Budget

- Military Ball: \$10,000 (Without Student Scholarships)
- Veterans Day Ceremony :

Rodrigo Recommends

- Military Ball: \$10000 (Without Student Scholarships)
- Veterans Day Ceremony : \$8000

Cerritos College

ASCC Budget Committee

AJ moves to approve the Veterans for \$20000. Seconded. Objected by King, does not believe it will be enough for both event, recommends both for \$25000.

Vote on funding \$20000 for the VRC.				
Position	Name	Yes	No	Abstain
ASCC Treasurer	Ariel Valencia		1	
ASCC President	Karen Patron	1		
Senator	Kathy Azzam	1		
Student At Large	Clinton King	1		
Advisor	Dean Miller	1		
Advisor	Amna Jara	1		
1st Alternate Senator	Chapal Barua	-		
2nd Alternate Student	Rodrigo Quintas	-		
Motion passed 5/1		5	1	0

DSPS Budget

Software License: \$5600

Azzam moves to approve DSPS for \$5600. Seconded. No Objections.

7. Adjournment

Meeting adjourned at 4:13pm