

Cerritos College

ASCC Budget Committee

Minutes

Friday | March 23, 2018
12:30 P.M.
BK 111/112

1. Call to Order

Meeting Called to Order at 12:59 pm

2. Roll Call

Roll Call					
Position	Name	Present	Absent	Excused	
ASCC Treasurer	Ariel Valencia	1			
ASCC President	Karen Patron	1			
Senator	Kathy Azzam	1			
Student At Large	Clinton King	1			
Advisor	Dean Miller	1			
Advisor	Amna Jara	1			
1st Alternate Senator	Josh Ramos	L			
2nd Alternate Student	Rodrigo Quintas		1		
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3. Approval of the Minutes

Minutes for March 2, 2018

Moved by Senator Azzam. Seconded. No Objections

Minutes for March 9, 2018

Moved by Dean Miller. Seconded. No Objections

4. Approval of the Agenda

Agenda is approved. No Objections

5. Public Forum

Armando expressed his appreciation for the hard work the committee is doing.

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6. New Business

A. Committee Standing Rules Review (Discussion/Action)

The committee will review and discuss the standing rules for the committee and make changes if needed.

THE BUDGET COMMITTEE STANDING RULES:

- 1. Limit of \$500 for Decorations per club/organization.**
- 2. Only paper printed publicity with a cap of \$100 per club/organization.**
- 3. Will not fund expenditures related to fundraising.**
- 4. No funding for Awards Banquets for student organizations.**
- 5. Scholarships for student organizations will not be approved.**
- 6. Review the Standing Rules at each Budget Committee Meeting.**
- 7. Hold ourselves accountable for following the Standing Rules. If there is an exception to the rules, specifically make a motion to “suspend the rules of the day”, include the rule number, and include the motion in the Minutes.**
- 8. At least 15% shall be taken off per Conference Travel Request.**

B. Budget Requests and Budget Proposal for 2018-2019 (Discussion/Action)

The committee will review, discuss, and take action on budget requests to create the ASCC budget proposal for 2018-2019.

CARE

Mothers/Fathers Day Celebration \$550.00

CARE Paint Nite \$840.00

President Patron moves to approve CARE for \$1,050.00. Seconded. No Objections

LINC

LINC Event Programming ~~\$3,200.00~~ \$2,600.00

LINC Graduation Regalia ~~\$1,425.00~~ \$700

Foster Care Awareness Month ~~\$1,525.00~~ \$1,000.00

~~LINC College Trips \$1,260.00~~

LINC Transportation Assistance ~~\$1,760.00~~ \$900.00

President Patron moved to approve the LINC Program \$5,200.00. Seconded. No Objections.

EOPS

EOPS/CARE/LINC Graduation Celebrations ~~\$7,250.00~~ \$3,000.00

EOPS/CARE Cap & Gown Service ~~\$4,200.00~~ \$2,100.00

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President Patron moves to approve for \$5,100.00. Seconded. No Objections
Financial Aid

Emergency Book and Incentive Scholarships	\$75,000.00
Scholarships for Undocumented Students	\$40,000.00
Emergency Funds for Homeless Students	\$15,000.00

President Patron recommend funding the Emergency Book Scholarships \$45,000.00

Clinton King moved for a 2 Minute Recess. Seconded. No Objections

Meeting Called Back to Order 1:50 pm

Financial Aid

Emergency Book and Incentive Scholarships	\$20,000.00
Scholarships for Undocumented Students	\$10,000.00
Emergency Funds for Homeless Students	\$5,000.00

Ariel moves to approve Financial Aid for \$35,000. Seconded. No Objections

SCHOOL RELATIONS

Senior Preview Day	-\$5,400.00 \$4,000.00
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President Patron moves to approve School Relations for \$4,000.00. Seconded. No Objections.

Student Health Services

Psychological Services Mental Health Practicum	-\$2,061.40 \$1,200.00
Question Persuade Refer Trainer Certification Course	\$990.00
Mental Health Screening (Online Screening Package)	\$550.00
Movies For Mental Health	\$1,400.00 \$1,000.00

Ariel moves to approves student health services for \$2,750.00. Seconded. No Objections.

10 min break

Meeting Called Back to Order 2:33pm

Accounting Club

Career Gear	\$5,000.00 \$1,000.00
Club Meetings	\$750.00 \$450.00

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Ariel moves to approve the Accounting Club for \$1,450.00. Seconded. No Objections.

Active Minds

Stress Less Week - Fall 2018 / Spring 2019 \$2,260.00

Active Minds National Conference ~~\$4,722.00~~ \$4,014.00

Send Silence Packing ~~\$6,025.00~~

Suicide Prevention Awareness Month ~~\$500.00~~

David Ramirez stated that Active Minds has put together events throughout the year, funding them for a conference would benefit them because they are bringing it back to the campus through the events they put together.

Ariel moved to approve Active Minds for \$6,273.00. Seconded. No Objections

Alpha Gamma Sigma

AGS State Regional Conference ~~\$8,773.00~~ \$7,457.00

AGS State Convention ~~\$15,389.36~~

President Patron moves to approve AGS for \$7,457.00. Seconded. No Objections

Astronomy Club

Mt. Wilson Telescope Rental (2 events) ~~\$4,300.00~~ \$3655.00

Clinton moves to approve the Astronomy Club for \$3655.00. Seconded. No Objections.

Clinton moves to not fund the Volleyball Beach Club. Seconded. No Objections.

-Not an official club...

Chicanos/Latinos for Community Medicine (CCM)

LMSA/SNMA Health Conference \$248.62

UC Davis Pre-Health Conference \$1,562.02

35th Annual LMSA Regional Conference \$3,720.00

Southern California Medical Museum Field trip \$114.65

7th Annual Pre-medical and Pre-health Conference \$373.42

End of the year CCM awards banquet ~~\$344.00~~

CCM Leadership Project \$116.37

Ariel moves to approve CCM for \$4,117.00. Seconded. No Objections.

Chinese Club

Summer Chinese Training in China ~~\$18,000.00~~

Committee came to a consensus that there is already a Taiwan trip provided by the district.

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Clinton moved to not fund the Chinese Club. Seconded. No Objections.

Computer Club

Cyber Day ~~-\$2,194.57~~ \$1097.00

Senator Ramos gave some historical information on why they are requesting computer parts. Patron added that this is in a way a pilot program, they hope to potentially create an IT center for students on campus.

CRIMINAL JUSTICE CLUB

Soft Skills Seminars ~~\$3,065.64~~ \$1533.00

Criminal Justice Guest Speakers Series \$1,050.00

Museum of Death Field Trip ~~\$900.00~~ \$765.00

Museum of Tolerance Field Trip ~~\$690.00~~ \$587.00

~~Criminal Justice Club/American Red Cross Blood Drive~~ ~~-\$700.00~~

President Patron moves to approve the Criminal Justice Club for \$3,935.00.

GO GREEN TASKFORCE

Green Fest ~~-\$6,169.17~~ (Were funded 2017-2018 and did not use their funds)

Earth Day ~~\$10,121.02~~ (No Scholarships) \$9,825.00

Garden ~~\$1,275.00~~ (Were funded 2017-2018 and did not use their funds)

Ariel moves to approve the Go Green Club for \$9,825.00. Seconded. No Objections.

iFALCON CLUB

Promotional Materials ~~\$10,000.00~~ \$1,000 (No Clothing)

~~iFalcon Forum~~ ~~-\$10,000.00~~ (Need more details) \$1,000.00

~~iFalcon Scholarships~~ ~~-\$5,000.00~~ (We do not fund Scholarships)

David Ramirez expressed that we should not continue to support services that the administration cannot continue to fund.

Dean Miller supports funding them at least \$1,000.00 for the forum.

President moves to approve the iFalcon Club for \$2,000.00. Seconded. No Objections

INSTITUTE OF LEADERSHIP FOR SOCIAL JUSTICE

Toastmasters International Club Membership ~~\$3,900.00~~ \$1,950.00

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President Patron moves to approve INSTITUTE OF LEADERSHIP FOR SOCIAL JUSTICE for \$1950.00. Seconded. No Objections.

KABARKADA CLUB

Promotional Materials ~~\$10,000.00~~
Filipino Cultural Event ~~\$10,000.00~~ \$2,500

AJ moved to fund Kabarkada Club for \$2,500.00. Seconded. No Objections.

LIVING WELL CLUB

Water and Snacks - Fall 2018 \$175.00
Water and Snacks - Spring 2019 \$175.00

Clinton moved to approve the Living Well Club for \$350.00. Seconded. No Objections.

MATH CLUB

~~Ti-84 Calculators \$1,972.50~~ (Standing Rule 3)
Su Casa Book Drive ~~\$657.00~~ \$358 (Only bookshelf)
Math Club Meetings ~~\$1,150.00~~ \$600 (No shirts, or printing.)
~~Earth Day \$599.00~~

Dean Miller moves to approve the MATH club for \$958.00. Seconded. No Objections.

7. Adjournment

Meeting adjourned at 4:12pm