CERRITOS COLLEGE

2026 – 2027 PLANNING TIMELINE

FOR FISCAL YEAR 2028

July 2026 (FY27)

July
Executive Council reviews and recommends college annual plan for FY27

July 13
Non-Instructional Program Review orientation

July 14
Student Services Program Review orientation

Aug 21
Budget available for public review

Aug 25
Campus Budget Forum: campus community invited to review and discuss current budget

Aug 26
Instructional Program Review orientation

Current fiscal budget available to campus community

August

Sept 2
Adopt Budget (public hearing)

Oct
Planning and Budget Committee meeting: approve Planning calendar for planning year 2027-2028

Oct
Faculty hiring prioritization list

Unit-level planning groups meet

September - December

Dec 15
Annual Unit Plan due

Jan 10
Non-Instructional & Student Services Program Review due

January 2027

2026-2027 State Budget released

January

Feb 20
Annual Division Plan due

Dean-level planning groups meet

February

Mar 30
Annual Area Plan due

VP-level planning groups meet

March

April 15
VP's prioritization of Area Plans to Planning and Budget Committee

Fiscal allocation discussion at Executive Council

April to May

May
Executive Council Approves Tentative Budget

June 16
Board approves tentative Budget

2026-2027 revised State Budget released

May

July 2027 (FY28)