

# CERRITOS COLLEGE

## College Committee on Planning and Budget

May 17, 2018

Board Room

- |   |                                 |
|---|---------------------------------|
| 1. Call to Order  | Lopez                           |
| 2. Approval of Minutes – April 19, 2018   | Lopez                           |
| 3. Timeline Reporting Progress: Enrollment Management; Technology Plan; EEO/Diversity | Miranda/Flores-Church/O'Donnell |
| 4. FTES P2 Update   | Lopez                           |
| 5. 2018-19 Budget Timeline - Final  | Lopez                           |
| 6. Annual Shared Governance Evaluation Form   | Lopez                           |
| 7. College Plan – Discussion/Prioritization/Approval                                  | Lopez/Miranda                   |
| 8. Other Items from the Floor   | Lopez                           |
| 9. Next Meeting – August 16, 2018   | Lopez                           |
| 10. Adjournment   | Lopez                           |