

CERRITOS COLLEGE

College Committee on Planning and Budget

August 17, 2017

Board Room

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| 1. Call to Order | Lopez |
| 2. Approval of Minutes – June 1, 2017 | Lopez |
| 3. 2017/18 Adopted Budget Presentation | Lopez |
| 4. Cost Saving Ideas | Lopez |
| 5. College Annual Plan | Lopez/Miranda |
| 6. Strategic Goals/Plan | Blackburn |
| 7. 2017-18 Annual Planning/Resource Allocation Schedule | Blackburn |
| 8. Items from the Floor | Lopez |
| 9. Next Meeting – September 7, 2017 | Lopez |
| 10. Adjournment | Lopez |