

CERRITOS COLLEGE

College Committee on Planning and Budget

September 7, 2017

Board Room

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| 1. Call to Order | Lopez |
| 2. Approval of Minutes – August 17, 2017 | Lopez |
| 3. 2017-18 Adopted Budget Update | Lopez |
| 4. FTES Goals and Discussion | Lopez |
| 5. College Annual Plan | Lopez/Miranda |
| 6. Cost Saving Ideas | Lopez |
| 7. 2017-18 Annual Planning/Resource Allocation Schedule | Miranda |
| 8. Items from the Floor | Lopez |
| 9. Next Meeting – September 21, 2017 | Lopez |
| 10. Adjournment | Lopez |