

Cerritos College
 Budget-to-Actual Report
 As of December 31, 2017

Fund 01.0

Maj Object	Sum of Budg_Amount	Sum of Actuals_Amount	Expense % of Budget
1	50,762,074.00	23,647,110.24	46.6%
2	21,215,800.00	8,788,846.36	41.4%
3	24,475,679.00	9,766,288.87	39.9%
4	1,501,133.00	568,069.57	37.8%
5	6,935,487.00	2,694,047.96	38.8%
6	541,815.00	222,503.86	41.1%
7	350,200.00	553,712.45	158.1%
Grand Total	105,782,188.00	46,240,579.31	43.7%