

Cerritos College
 FTES Trend Data

Funded FTES	2011-12	2012-13	2013-14	2014-15	2015-16	P1	P2	P3	P2/P3	P3/2015-16	P1	Budget	Above(Below)
						Stabilization	Stabilization	Stabilization	Fav/(Unfav)	Fav/(Unfav)		Goal	Goal
						2016-17	2016-17	2016-17	Difference	Difference	2017-18	2017-18	2017-18
Summer	799.67	864.55	1,034.38	1,504.38	1,244.55	846.79	846.85	846.72	(0.13)	(397.83)	1,293.48	1,000.00	293.48
Fall	7,816.53	7,503.26	7,908.48	7,988.56	7,974.56	7,606.38	7,621.70	7,621.34	(0.36)	(353.22)	7,471.00	7,509.00	(38.00)
Spring	8,106.11	7,553.14	7,919.08	7,732.38	7,519.57	7,454.25	7,276.93	7,155.53	(121.40)	(364.04)		7,366.00	
Summer	469.68	106.52	1.59	564.97	1,002.05	761.69	1,002.05	1,099.78	97.73	97.73		925.00	
Summer Shift												-	
	17,191.99	16,027.47	16,863.53	17,790.29	17,740.73	16,669.11	16,747.53	16,723.37	(24.16)	(1,017.36)	8,764.48	16,800.00	255.48