

Cerritos College  
 FTES Trend Data

						Stabilization	P1**	Budget Goal	Above(Below) Goal
<b>Funded FTES</b>	<b>2011-12</b>	<b>2012-13</b>	<b>2013-14</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2017-18</b>	<b>2017-18</b>
Summer	799.67	864.55	1,034.38	1,504.38	1,244.55	846.72	930.56	1,000.00	(69.44)
Fall	7,816.53	7,503.26	7,908.48	7,988.56	7,974.56	7,621.34	7,625.00	7,509.00	116.00
Spring	8,106.11	7,553.14	7,919.08	7,732.38	7,519.57	7,155.53	7,158.00	7,366.00	(208.00)
Summer	469.68	106.52	1.59	564.97	1,002.05	1,099.78	1,099.41	925.00	174.41
Summer Shift								-	
	<b>17,191.99</b>	<b>16,027.47</b>	<b>16,863.53</b>	<b>17,790.29</b>	<b>17,740.73</b>	<b>16,723.37</b>	<b>16,812.97</b>	<b>16,800.00</b>	<b>12.97</b>

\*\* Information as of 01/16/2018 - subject to change