

Cerritos College
FTES Trend Data

Funded FTES	2011-12	2012-13	2013-14	2014-15	2015-16	Stabilization	P1	Projection **	Budget	Above(Below)	Above(Below)
						2016-17	2017-18	2017-18	Goal	P1/Goal	Projection/Goal
Summer	799.67	864.55	1,034.38	1,504.38	1,244.55	846.72	930.56	930.56	1,000.00	(69.44)	(69.44)
Fall	7,816.53	7,503.26	7,908.48	7,988.56	7,974.56	7,621.34	7,625.00	7,625.00	7,509.00	116.00	116.00
Spring	8,106.11	7,553.14	7,919.08	7,732.38	7,519.57	7,155.53	7,158.00	7,200.00	7,366.00	(208.00)	(166.00)
Summer	469.68	106.52	1.59	564.97	1,002.05	1,099.78	1,099.41	1,099.00	925.00	174.41	174.00
Summer Shift									-		
	17,191.99	16,027.47	16,863.53	17,790.29	17,740.73	16,723.37	16,812.97	16,854.56	16,800.00	12.97	54.56

** Information as of 04/02/2018 - subject to change