

Cerritos College
 FTES Trend Data

Funded FTES	2011-12	2012-13	2013-14	2014-15	2015-16	Stabilization	P1**	Projection	Budget	Above(Below)	Above(Below)
						2016-17	2017-18	2017-18	Goal	P1/Goal	Projection/Goal
Summer	799.67	864.55	1,034.38	1,504.38	1,244.55	846.72	930.56	930.56	1,000.00	(69.44)	(69.44)
Fall	7,816.53	7,503.26	7,908.48	7,988.56	7,974.56	7,621.34	7,625.00	7,625.00	7,509.00	116.00	116.00
Spring	8,106.11	7,553.14	7,919.08	7,732.38	7,519.57	7,155.53	7,158.00	7,035.00	7,366.00	(208.00)	(331.00)
Summer	469.68	106.52	1.59	564.97	1,002.05	1,099.78	1,099.41	1,099.41	925.00	174.41	174.41
Summer Shift									-		
	17,191.99	16,027.47	16,863.53	17,790.29	17,740.73	16,723.37	16,812.97	16,689.97	16,800.00	12.97	(110.03)

** Information as of 02/05/2018 - subject to change