

Cerritos College
FTES Trend Data

						Stabilization	P1**	Budget Goal	Above(Below) Goal
Funded FTES	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2017-18	2017-18
Summer	799.67	864.55	1,034.38	1,504.38	1,244.55	846.72	965.95	1,000.00	(34.05)
Fall	7,816.53	7,503.26	7,908.48	7,988.56	7,974.56	7,621.34	7,625.00	7,509.00	116.00
Spring	8,106.11	7,553.14	7,919.08	7,732.38	7,519.57	7,155.53	4,805.00	7,366.00	(2,561.00)
Summer	469.68	106.52	1.59	564.97	1,002.05	1,099.78		925.00	
Summer Shift								-	
	17,191.99	16,027.47	16,863.53	17,790.29	17,740.73	16,723.37	13,395.95	16,800.00	(2,479.05)

** Information as of 10/19/2017 - subject to change