

Full Time Faculty Obli

	Fall 2018 Obligation Fiscal Year 2017-2018				Fall 2019 Obligation Fiscal Year 2018-2019			
	Advance Budget Workshop	P1 Mar-18	P2 Jun-18	Recal Jan-18	Advance Budget Workshop	P1 Mar-19	P2 Jun-19	Recal Jan-19
Credit Base FTES	16,483.41	16,305.10	16,303.43	16,303.43	16,219.65	16,431.74	16,431.74	16,431.74
Funded Credit FTES	17,649.84	13,697.08	16,219.65	16,431.74	17,525.08	16,431.74		
Deficit Factor	0.9853	0.9951	1.0000	1.0000	0.9951	1.0000	1.0000	1.0000
Adjusted Credit Funded FTES	17,391.26	13,630.54	16,219.65	16,431.74	17,439.94	16,431.74	-	-
Growth/Decline in FTES	907.85	(2,674.56)	(83.78)	128.31	1,220.29	-	(16,431.74)	(16,431.74)
Overcap adjustment	-	-	-	-	-	-	-	-
Total Growth/Adjustment	907.85	(2,674.56)	(83.78)	128.31	1,220.29	-	(16,431.74)	(16,431.74)
% Change in FTES	5.5076%	-16.4032%	-0.5139%	0.7870%	7.5235%	0.0000%	-100.0000%	-100.0000%
Base FON	284.20	281.20	281.20	281.20	279.00	283.00	283.00	283.00
Growth	15.65	(46.13)	(1.45)	2.21	20.99	-	(283.00)	(283.00)
Rounded Growth	15.00	(46.00)	(1.00)	2.00	20.00	-	(283.00)	(283.00)
FT Faculty Hiring Adj					9.00	9.00	9.00	9.00
FON	299.20	235.20	279.00	283.00	308.00	292.00	9.00	9.00
FON Per Chancellor's Office	299.00		279.00	279.00	309.00			
Difference / Edit Check	(0.20)		-	(4.00)	1.00		(9.00)	(9.00)
					17,324.97	2018-19 FTES w/100% stability restoration		
					200.11	2018-19 growth FTES		
					17,525.08			