



# CERRITOS COLLEGE

Business Services Area Plan 2023-24



## EMP Goal E: Upgrading Educational Infrastructure

- **Strategic Plan E1.** Ensure that IT infrastructure (hardware and software) can meet current and future technology needs of the college
- **Strategic Plan E4.** Optimize facilities and related support services to create an accessible learning environment that is safe and secure.





## Business Services Prioritized Resource Requests Goal E

- *Staff/ Faculty Computer Replacements - \$250,000 (one-time Capital Outlay)*
- *Student Lab Computer Replacements - \$460,000 (one-time Instructional Equipment/Vintage)*
- *Information Technology Master Plan - \$500,000 (one-time Capital Outlay)*
- *Continue to optimize & implement changes to PeopleSoft - \$500,000 (one-time Capital Outlay)*
- *Audio Visual Equipment- \$160,000 (one-time Capital Outlay)*
- *Campus Phone Replacement - \$80,000 (one-time Capital Outlay)*
- *Security Camera Replacement - \$50,000 (one-time Capital Outlay)*



## Business Services Prioritized Resource Requests Goal E

- *Technology needs for Hyflex Classroom \$200,000 (one-time Instructional Equipment)*





## EMP Goal F: Enhancing Organizational Effectiveness

- **Strategic Plan F1. Identify, streamline, and simplify all institutional policies, practices, procedures, and processes. Cerritos College will identify and eliminate unnecessary bureaucracy in its policies/procedures/practices; and update as changes are made. Cerritos College will ensure that office stability is maintained through changes by having written policies/procedures/practices.**
- **Strategic Plan F2. Support a strong Information Technology Department infrastructure.**
- **Strategic Plan F5. Explore revenue generation through real estate development / opportunities.**





## Business Services Prioritized Resource Requests Goal F

- *Server/Network Replacement - \$300,000 (one-time Capital Outlay)*
- *District-wide fixed asset and inventory audit - \$60K-\$90K (one-time UGF)*
- *Patrol Vehicle – Campus Police \$60,000 (one-time Capital Outlay)*
- *Senior Technical Support Specialist – Campus Police (ongoing general fund)*
- *Senior Applications Analyst – IT (ongoing general fund)*
- *Network Security/Cybersecurity Position - (ongoing general fund)*
- *Police Officer - (ongoing general fund)*





## Business Services Prioritized Resource Requests Goal F

- *Information Technology Master Plan - \$500,000 (one-time Capital Outlay)*
- *Continue to optimize & implement changes to PeopleSoft - \$500,000 (one-time Capital Outlay)*
- *Technology needs for Hyflex Classroom \$200,000 (one-time Instructional Equipment)*





# Questions & Answers

