

**CERRITOS COLLEGE  
COLLEGE COMMITTEE ON PLANNING AND BUDGET  
MEETING MINUTES  
OCTOBER 6, 2016**

Present: Ali Delawalla  
Rick Miranda  
Michelle Lewellen  
Stephanie Murguia  
Rachel Mason  
Patrick O'Donnell  
Angela Conley  
Adelle Krayner

Carlos Arce (Namala)  
Dr. Stephen Clifford  
Etta Walton  
Lynn Laughon  
Miriam Tolson  
Linda Kaufman

Absent: Dr. Stephen Johnson  
Dr. Kristi Blackburn

Dr. Dan Smith  
Dan Clauss  
Bernie Negrete

**1. CALL TO ORDER**

Mr. Delawalla called the meeting to order at 2:03 p.m.

**2. APPROVAL OF MINUTES – September 15, 2016**

It was moved by Lynn Laughon and seconded by Patrick O'Donnell to approve the September 15, 2016 minutes. Carlos Arce, Adelle Krayner and Stephanie Murguia abstained. The minutes were approved as presented.

**3. BUDGET PRESENTATION ON REVENUE GENERATING INITIATIVES AND ENROLLMENT**

Mr. Delawalla provided a presentation on the Cerritos College Budget noting that Dr. Fierro presented this information to the Board on October 5, 2016. This presentation highlighted the following:

- Historic Section Count
- Impact of Enrollment at Cerritos College
  - Long-term plan
  - Short-term plan
- US and CA Unemployment Rates
- College Enrollment and the Economy
- Actions
- Targets for the Next Year
- Impact to our Budget
- Additional Sources of Revenue

Mr. Delawalla also presented the Cerritos College Budget – Revenue Generating Initiatives and Enrollment that provided budget information on both a cash basis and accrual basis for the unrestricted general fund (01.0). He noted that the accrual

information provided was for illustration purposes only because Government accounting is a cash accounting, not accrual accounting.

4. **ITEMS FROM THE FLOOR**

There were no items from the floor.

5. **NEXT MEETING – OCTOBER 20, 2016**

The next meeting is scheduled for October 20, 2016.

6. **ADJOURNMENT**

The meeting was adjourned at 3:00 p.m.