

Approved 10/19/16

CERRITOS COLLEGE
COLLEGE COMMITTEE ON PLANNING AND BUDGET
MEETING MINUTES
OCTOBER 6, 2016

Present:	Ali Delawalla Rick Miranda Michelle Lewellen Stephanie Murguia Rachel Mason Patrick O'Donnell Angela Conley Adelle Krayer	Carlos Arce (Namala) Dr. Stephen Clifford Etta Walton Lynn Laughon Miriam Tolson Linda Kaufman
Absent:	Dr. Stephen Johnson Dr. Kristi Blackburn	Dr. Dan Smith Dan Clauss Bernie Negrete

1. CALL TO ORDER

Mr. Delawalla called the meeting to order at 2:03 p.m.

2. APPROVAL OF MINUTES – September 15, 2016

It was moved by Lynn Laughon and seconded by Patrick O'Donnell to approve the September 15, 2016 minutes. Carlos Arce, Adelle Krayer and Stephanie Murguia abstained. The minutes were approved as presented.

3. BUDGET PRESENTATION ON REVENUE GENERATING INITIATIVES AND ENROLLMENT

Mr. Delawalla provided a presentation on the Cerritos College Budget noting that Dr. Fierro presented this information to the Board on October 5, 2016. This presentation highlighted the following:

- Historic Section Count
- Impact of Enrollment at Cerritos College
 - Long-term plan
 - Short-term plan
- US and CA Unemployment Rates
- College Enrollment and the Economy
- Actions
- Targets for the Next Year
- Impact to our Budget
- Additional Sources of Revenue

Mr. Delawalla also presented the Cerritos College Budget – Revenue Generating Initiatives and Enrollment that provided budget information on both a cash basis and accrual basis for the unrestricted general fund (01.0). He noted that the accrual

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information provided was for illustration purposes only because Government accounting is a cash accounting, not accrual accounting.

4. ITEMS FROM THE FLOOR

There were no items from the floor.

5. NEXT MEETING – OCTOBER 20, 2016

The next meeting is scheduled for October 20, 2016.

6. ADJOURNMENT

The meeting was adjourned at 3:00 p.m.