



# Student Services Area Plan 2024-25

# EMP Goal A: Strengthening the Culture of Completion

Personnel – Recurring Requests	Amount
<ul style="list-style-type: none"><li>• Student Accessibility Services</li></ul>	\$67,000
Student Health and Wellness Services - Maintain current Deaf/Hard of Hearing (DHH) funding	
<ul style="list-style-type: none"><li>• Counseling – Short-Term Hourly Salaries</li></ul>	\$82,828
<ul style="list-style-type: none"><li>• Student Affairs - Funding for 7 part-time MSW Interns</li></ul>	\$120,000
<ul style="list-style-type: none"><li>• Equity Center (International) - Administrative Clerk II, Range 24, Step 1</li></ul>	\$91,133.96





# **EMP Goal C: Promoting Leadership & Staff Development**

## **One-Time Augmentation Requests**


- **Continuing Education - Professional Development:  
Conference Registration and Travel**

**– \$10,000**



# EMP Goal E: Upgrading Educational Infrastructure

Recurring Requests	Amount
Enrollment Services – Paradigm (increase)	\$25,000
Enrollment Services – Ocelot (increase)	\$1,000
Enrollment Services – Maximus (increase)	\$15,000
Financial Aid - Ocelot - Get SAP & Online Videos	\$7,360
Financial Aid - Ellucian (previously known as Campus Logic) Contract Increase	\$8,000





# Student Services Area Prioritization of Resources

Request	Amount	EMP Goal
Enrollment Services – Technology Price Increases (Paradigm, Ocelot, Maximus, and Ellucian)	\$56,360	Goal E
SAWS – Maintain current Deaf/Hard of Hearing (DHH) funding	\$67,000	Goal A
Counseling - Short-Term Hourly Salaries	\$82,828	Goal A
Student Affairs – Funding for 7 part-time MSW Interns	\$120,000	Goal A
Equity Center (International) – Administrative Clerk II, Range 24, Step 1	\$91,133.96	Goal A
Continuing Education – Professional Development: Conference Registration and Travel	\$10,000	Goal C
<b>Total</b>	<b>\$427,321.96</b>	