



**CERRITOS
COLLEGE**

Business Services Area Plan FY 2026-2027



Students First Framework: Institutional Health

D.6. Develop the facilities and technology infrastructure to better support our students' journey from access, through completion, and to career attainment.

Campus Police

- **Two New Patrol Vehicles \$200,000 (one-time)**
- **New golf cart - \$10,000 (one-time)**
- **RAD Training course - \$1,500 (one-time)**





Students First Framework: Institutional Health

- **D.5. Increase innovative opportunities to generate additional revenue streams to strengthen the financial health of our institution.,**
- **D.6. Develop the facilities and technology infrastructure to better support our students' journey from access, through completion, and to career attainment.**

Fiscal Services

- **FIN software, scanning, and training - \$15,000 (one-time)**
- **Software and training for bank & P card users - \$10,000 (one-time)**





Students First Framework: Institutional Health

D.1. Develop systems and processes to monitor and ensure accountability for our institutional health.

D.6. Develop the facilities and technology infrastructure to better support our students' journey from access, through completion, and to career attainment.

Fiscal Services – Budget Department

- **Euna Budget Software - \$71,000 (on-going)**

Information Technology

- **Funding for staff computer replacements - \$350,000 (one-time) (capital outlay)**
- **Funding for student lab computer replacements - \$450,000 (one-time) (vintage)**
- **Funding for server/network infrastructure - \$300,000 (one-time) (capital outlay)**





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Information Technology

- **Funding to add/replace/upgrade Hyflex AV equipment in classrooms - \$250,000 (one-time) (capital outlay)**
- **Funding to continue to optimize & implement changes to PeopleSoft - \$500,000 (one-time) (capital outlay)**
- **Funding to implement new phone system- \$250,000 (one-time) (capital outlay)**
- **Funding security camera replacements – \$70,000 (one-time) (capital outlay)**
- **Funding for IT Master Plan – \$500,000 (one-time) (capital outlay)**



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Information Technology

- **Funding for new & emerging technology/software - \$250,000 (one-time) (UGF)**
- **Funding for new manager of Enterprise applications - \$226,000 (on-going) (UGF)**





Students First Framework: Institutional Health

- **D.2. Invest in our employees to facilitate excellence at all levels of service to our students., D.6. Develop the facilities and technology infrastructure to better support our students' journey from access, through completion, and to career attainment.**
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Facilities

- **Project Tracking System - \$10,000 (ongoing)**





Students First Framework: Institutional Health

- **D.1. Develop systems and processes to monitor and ensure accountability for our institutional health.,**
- **D.2. Invest in our employees to facilitate excellence at all levels of service to our students.**

Facilities

- **Maintenance Lead - \$150,000 (ongoing)**
- **Custodians (3) - \$350,000 (ongoing)**

