



**CERRITOS
COLLEGE**

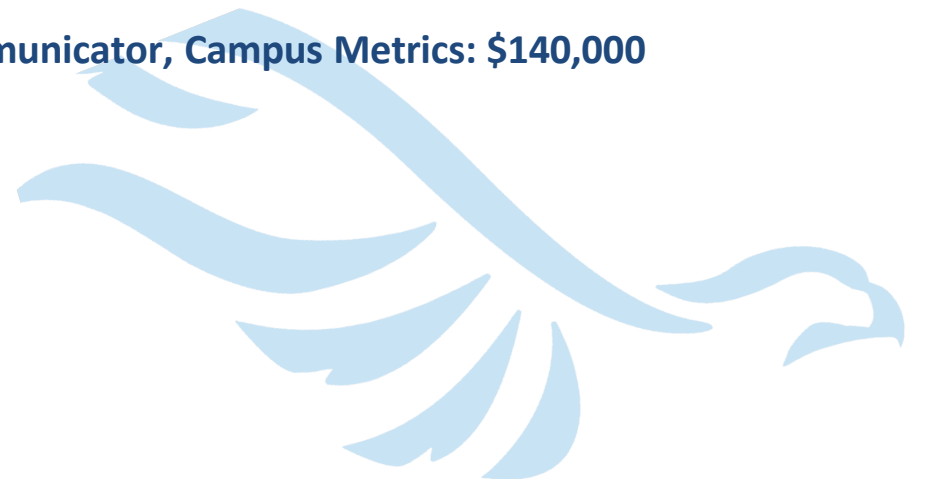
Student Services Plan FY 2026-2027



Students First Framework: Equitable Access

A.1. Expand our marketing and outreach to attract more prospective students and create more applicants.

- Records Evaluator: \$93,311.04
- Student Ambassador Budget: \$150,000
- Senior Preview Day: \$40,000
- High School Counselor Conference: \$15,000
- Paradigm: \$40,000
- Book Vouchers: \$100,000
- Publications: \$15,000
- Administrative Clerk II: \$47,000
- Records Evaluator: \$93,311.04
- HighPoint Technology Products: Message Center, SIS Automation, Send Emails, Course Auditor: \$107,000
- Ellucian - Products: Student Forms, Campus Communicator, Campus Metrics: \$140,000
- Software: \$65,000





Students First Framework: Equitable Access

A.2. Strengthen our pipeline with the K-12 system and develop similar pipelines with additional groups of prospective students.

- Adjunct Counselors: \$12,000
- Professional Development: \$5,000

A.4. Streamline the application process so that all steps are clear to our new students and all communication channels are easy for them to navigate.

- Noncredit (SPP) Program Facilitator, Grade 38: \$74,880
- Instructional Schedule Specialist, Grade 34 Step 5: \$82,080
- Admin Secretary I: \$84,979

A.5. Refine our onboarding process so that our incoming students enroll in program applicable classes – including math and English in the first year – to enable them to complete in a timely manner.

- Data Coach Stipends: \$130,000
- District offset funding for existing Program Facilitator: \$75,000
- Apprenticeship Program Facilitator, Grade 38: \$74,880
- Adjunct Counselors: \$20,000

A.6. Maximize financial aid opportunities to help our students afford a higher education.

- Counselor Adjunct: \$60,000
- Program Facilitator: \$102,000
- Program Facilitator: \$102,000





Students First Framework: Completion

B.2. Reduce the time it takes for our students to complete their educational goals.

- Increase PT counseling allocation to increase hours: \$25,865
- Part Time Licensed (mental health) professional counselor: \$60,000
- Student Emergency Funds/grants: \$30,000
- Short Term Hourly: \$65,898
- FT Apprenticeship/Bachelor's Faculty, Step A: \$83,509

B.5. Improve the processes that help our students succeed in their current courses and ensure they enroll in the subsequent term.

- Realign division secretary to be 100% dedicated to Student Equity and Success: \$70,000
- FT EOPS Specialist: \$90,000

B.6. Incentivize our students to complete momentum points specific to their credit or non-credit programs, from enrollment to completion.

- Adjunct Counselors: \$101,004
- Non-instructional supplies: Pins and Pin Cards: \$2,000





Students First Framework: Career & Transfer Success

C.1. Improve our processes, services, and curriculum to align with high-demand, high-paying career opportunities.

- Part-time counselor (Back fill for FT): \$160,000
- Career Tech: \$85,000

C.2. Increase opportunities for our students to attain baccalaureate degrees, both at our college and at transfer institutions.

- Part-Time Counselors (Estimated cost \$175,000 - \$120,000 SEAP = \$55,000 Need): \$55,000
- Transfer Center Programming (Estimated cost \$60,000 - \$38,000 SEAP = \$22,000): \$22,000
- Short-Term Hourlies: \$15,000
- Non-Instructional Supplies (Estimated cost \$35,000 - \$20,000 SEAP = \$15,000): \$15,000

C.5. Create networks that provide job opportunities and career resources for our students.

- Non-Instructional Supplies: \$10,000

C.6. Develop and implement training programs that meet the needs of companies in our Community.

- Apprenticeship Program Director, Grade 38: \$170,964





Students First Framework: Institutional Health

D.1. Develop systems and processes to monitor and ensure accountability for our institutional health.

- **Student Conduct & Grievances Coordinator: \$98,484**

D.2. Invest in our employees to facilitate excellence at all levels of service to our students.

- **Short-Term Hourlies: \$10,000**

D.4. Expand housing initiatives, programs, and services for our students.

D.6. Develop the facilities and technology infrastructure to better support our students' journey from access, through completion, and to career attainment.

- **User Support Specialist**

