

Future Goals:

Goal	Action Plan	Timeline	Person(s) Assigned	Resources
1. Remain in good standing with CAPTE accreditation	a. Conduct curriculum review of courses per schedule	Each semester	All Faculty, per assigned course; Christensen to oversee	NA
	b. Maintain high NPTE Pass rates via adding student resource for exam prep (Review app & PEAT)	Spring 2022	Ingstad	Lab fees for PTA 250 to provide practice tests for in-class practice
	c. Regular SLO data collection, input and assessment	Each semester	All faculty; Christensen to oversee	NA
	d. Provide continuing education opportunities for full-time & part-time staff to maintain expertise in assigned teaching subjects	Yearly	Christensen	Perkins and/or SWF
	e. Complete and submit CAPTE accreditation self-study **Next scheduled visit will be in Spring 2027; Self Study due Fall 2026	Fall 2025 to Spring 2027	Christensen & Ingstad	Data support and added release time for preparation of report; budget augmentation
2. Maintain high employment rates for graduates	a. Establishment of job boards for students and alumni	Spring 2023	Ingstad	NA
	b. Regular social media networking for students and alumni	Spring 2023	Ingstad	NA
3. Continue to develop relationships with clinical partners to expand availability of clinical internship sites to support student success	a. Add 2-3 new clinical partners per year	Yearly	Christensen	Faculty and support staff
	b. Hire a contract specialist for Health Occupations Division	Fall 2021	Christensen	District approval; budget augmentation
	c. Purchase clinical management software (Exxat)	Fall 2021	Christensen	Budget augmentation, pending VPAA approval & VPAT
4. Purchase state of the art physical therapy equipment and replace outdated items to provide students with experiences that will provide them with skills that are marketable and support employment	a. Research the purchase of capital equipment (ZeroG overhead system) for new PTA lab and make request in unit plan.	Fall 2021	Christensen & Ingstad	SWF Grant

	b. Research purchase of capital equipment (Alter G treadmill) and make request in unit plan	Fall 2022	Christensen & Ingstad	Perkins Grant
	c. Assess current equipment and develop a plan to replace old or outdated items	Yearly	Christensen & Ingstad	Perkins or SWF and/or Instructional supply budget

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5. Explore feasibility towards PTA Program expansion to serve the community via CTE training	a. Look at CAPTE requirement for submitting a substantive change	Fall 2021	Christensen	NA
	b. Streamline application process via addition of PTA-CAS system	Fall 2021	Christensen	Budget augmentation; pending VPAA approval & VPAT
	c. Look at CAPTE requirements to add and report on addition of distance education to curriculum	Spring 2022	Christensen & Ingstad	NA
	d. Assess current internship experience availability and determine how many more partnerships and slots are needed for expansion	Fall 2022	Christensen	NA
	e. Determine new faculty and support staff needs for Program expansion	Spring 2023	Christensen & Ingstad	NA
	f. Determine needed timeline and sequence of events to apply for Program expansion	Fall 2023	Christensen & Ingstad	NA
	g. Meet with Dean and VP to propose program expansion	Spring 2024	Christensen & Ingstad	NA
	h. If approved, begin faculty and support staff hiring process	Fall 2026	Christensen	College funds for hiring
	i. Submit substantive change to CAPTE for approval	Fall 2026	Christensen	Data support and added release time for preparation of report
	j. Start first PTA "expansion class"	Fall 2027	All faculty	See above
6. Support Student Success for all student groups in order to continue to provide equitable and quality education	a. Utilize embedded tutors	Each semester	Christensen & Ingstad	Grant program
	c. Addition of Software and/or subscription purchases and other Technology to enhance student learning, practice and retention	Yearly, as needed	Christensen	Perkins and/or SWF grant

NOTE: Perkins (Perkins) and Strong Work Force (SWF) Grants: Provided to Career and Technical Education (CTE) Programs
 *Require yearly application, per government fund availability at the State and/or Federal level