

Student Success and Support Committee Meeting
Minutes
Wednesday, February 8th, 2016

Attendees:

Marisol Aguilar , Angela Beck, Kristi Blackburn, Renée DeLong, Quinn Doan, Nayeli Duenas Michael Farina, Berenice Gallardo, Lorraine Gersitz, Terri Lopez, Jennifer Palma, Liz Page, Albert Wilmovsky, Clarence Wheeler

Handouts

- Tentative SSSP Reductions in Budget 2016-17
- Faculty Prioritization Hiring Letter
- 2016-17 Credit Student Success and Support Program Allocations Letter
- 2016-17 SSSP Allocations PI
- VET NET Ally
- Scholarly Essay

| Agenda Topics | Speaker |
|---|----------------|
| <p>❖ New Business</p> <ul style="list-style-type: none"> ○ College Wide Update <ul style="list-style-type: none"> ▪ Faculty Hiring Campus Wide (please see handout) <ul style="list-style-type: none"> • Instead of only hiring 8 new faculty we will be hiring a total of 18 new faculty. ▪ VET NET Ally (please see handout) <ul style="list-style-type: none"> • A new committee was built to create a Vet Net Ally training on campus. • There is going to be a VET NET Ally training coming soon this spring. ▪ Scholarly Essay (please see handout) <ul style="list-style-type: none"> • The President’s Award for the Outstanding Scholarly essay is looking for a taskforce. If you are interested please see handout for all the details. | Renée DeLong |
| <p>❖ Success Center Updates</p> <ul style="list-style-type: none"> ○ Half of the downstairs Success Center area was flooded after the heavy rains on January 20 and January 22nd. ○ The pump in an outside drain was not working and facilities has since replaced it. ○ The flooding impacted the writing tutoring area, study rooms, workshop rooms, and 4 staff and faculty offices. ○ Writing tutoring has been relocated. ○ Workshops have been either relocated to other classrooms across the campus or canceled, depending on need and available rooms. ○ Small group tutoring has been relocated to other rooms in the LRC building. ○ Discipline specific tutoring appointments have been relocated to other rooms in the LRC building. ○ Staff and faculty in the offices impacted have been relocated. ○ Carpet in the flooded areas was removed immediately, and drywall was cut out. | Renée DeLong |

- The area has been drying and is now in the process of being repaired: drywall, painting, and carpet replacement.
- Facilities has estimated that the repairs will be complete in March.

❖ **Counseling/SSSP Updates**

- SSSP Funding Reduction (please see handout) / Counseling Division Mid-Year Report
 - 2016-17 Resource Allocation
 - We are cutting and/or reducing our internal budget such as supplies, contract services which included accuplacer, cynosure, etc., conferences and capital outlay.
 - Our capital outlay included a computer cart that would could have been used for our workshops, outreach and other counseling services. This computer cart would have been a game changer for the Counseling Department.
 - After all these cuts we are still at a deficit of \$208,000.
 - Recommendations from the 3SP/REG committee:
 - We have made suggestions of shifting certain expenses to a different budget for example: EOPS got full restoration of funding and we are asking that the EOPS counselor be moved to that budget instead.
 - LINC Counselor to be moved to the Student Equity budget.
 - Recommendations from Student Success and Support Committee are:
 - Funding Allocation with other categories.

Renée DeLong

Notes:

Kristi – How did we get here and where do we go from here.

Renée – We have to be cognitive about the money.

Michael- How do they audit this budget? Berenice explained what is factored into the funding formula with comprehensive and abbreviated ed plans.

Items from the floor

- ❖ Services to Student Across Campus – Lorraine Gersitz
 - We will bring this back next meeting
- ❖ Ed Plan Workshops have started up again. Students can now go to the Counseling Department to sign up for them.